

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES
(For Off-Budgetary Funds)
As at the Quarter Ending March 31, 2025

Department : State Universities and Colleges (SUCs)
 Agency/Entity : Iloilo Science and Technology University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 067 000000
 Fund Cluster : 05 - Internally Generated Funds
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue	Adjustments (Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unutilized Budget	Unpaid Obligations (10-15)=(17+18)	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=[3+(-4)]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
General Administration and Support	1000000000000000	5,502,914.75	16,870,870.52	22,373,785.27	15,985,235.35	0.00	0.00	0.00	15,985,235.35	15,543,814.99	0.00	0.00	0.00	15,543,814.99	6,388,549.92	0.00	441,420.36
General Management and Supervision	100000100001000	5,502,914.75	16,870,870.52	22,373,785.27	15,985,235.35	0.00	0.00	0.00	15,985,235.35	15,543,814.99	0.00	0.00	0.00	15,543,814.99	6,388,549.92	0.00	441,420.36
PS		341,030.60	1,169,551.28	1,510,581.88	856,465.98	0.00	0.00	0.00	856,465.98	856,465.98	0.00	0.00	0.00	856,465.98	654,115.90	0.00	0.00
MOOE		39,034.45	12,122,740.83	12,161,775.28	9,433,791.96	0.00	0.00	0.00	9,433,791.96	9,262,726.69	0.00	0.00	0.00	9,262,726.69	2,727,983.32	0.00	171,065.27
FinEx		4,611,385.82	1,069,924.56	5,681,310.38	5,424,622.32	0.00	0.00	0.00	5,424,622.32	5,424,622.32	0.00	0.00	0.00	5,424,622.32	256,688.06	0.00	0.00
CO		511,463.88	2,508,653.85	3,020,117.73	270,355.09	0.00	0.00	0.00	270,355.09	0.00	0.00	0.00	0.00	0.00	2,749,762.64	0.00	270,355.09
Sub-Total, General Administration and Support		5,502,914.75	16,870,870.52	22,373,785.27	15,985,235.35	0.00	0.00	0.00	15,985,235.35	15,543,814.99	0.00	0.00	0.00	15,543,814.99	6,388,549.92	0.00	441,420.36
PS		341,030.60	1,169,551.28	1,510,581.88	856,465.98	0.00	0.00	0.00	856,465.98	856,465.98	0.00	0.00	0.00	856,465.98	654,115.90	0.00	0.00
MOOE		39,034.45	12,122,740.83	12,161,775.28	9,433,791.96	0.00	0.00	0.00	9,433,791.96	9,262,726.69	0.00	0.00	0.00	9,262,726.69	2,727,983.32	0.00	171,065.27
FinEx (if Applicable)		4,611,385.82	1,069,924.56	5,681,310.38	5,424,622.32	0.00	0.00	0.00	5,424,622.32	5,424,622.32	0.00	0.00	0.00	5,424,622.32	256,688.06	0.00	0.00
CO		511,463.88	2,508,653.85	3,020,117.73	270,355.09	0.00	0.00	0.00	270,355.09	0.00	0.00	0.00	0.00	0.00	2,749,762.64	0.00	270,355.09
Support to Operations	2000000000000000	129,918.13	2,081,691.42	2,211,609.55	1,261,599.80	0.00	0.00	0.00	1,261,599.80	859,489.73	0.00	0.00	0.00	859,489.73	950,009.75	0.00	402,110.07
Auxiliary Services	200000100001000	129,918.13	2,081,691.42	2,211,609.55	1,261,599.80	0.00	0.00	0.00	1,261,599.80	859,489.73	0.00	0.00	0.00	859,489.73	950,009.75	0.00	402,110.07
PS		14,300.00	0.00	14,300.00	12,900.00	0.00	0.00	0.00	12,900.00	12,900.00	0.00	0.00	0.00	12,900.00	1,400.00	0.00	0.00
MOOE		71,918.92	1,652,855.95	1,724,774.87	1,248,699.80	0.00	0.00	0.00	1,248,699.80	846,589.73	0.00	0.00	0.00	846,589.73	476,075.07	0.00	402,110.07
CO		43,699.21	428,835.47	472,534.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	472,534.68	0.00	0.00
Sub-Total, Support to Operations		129,918.13	2,081,691.42	2,211,609.55	1,261,599.80	0.00	0.00	0.00	1,261,599.80	859,489.73	0.00	0.00	0.00	859,489.73	950,009.75	0.00	402,110.07
PS		14,300.00	0.00	14,300.00	12,900.00	0.00	0.00	0.00	12,900.00	12,900.00	0.00	0.00	0.00	12,900.00	1,400.00	0.00	0.00
MOOE		71,918.92	1,652,855.95	1,724,774.87	1,248,699.80	0.00	0.00	0.00	1,248,699.80	846,589.73	0.00	0.00	0.00	846,589.73	476,075.07	0.00	402,110.07
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		43,699.21	428,835.47	472,534.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	472,534.68	0.00	0.00
Operations	3000000000000000	7,768,525.33	54,015,226.00	61,783,751.33	42,567,218.29	0.00	0.00	0.00	42,567,218.29	35,512,588.84	0.00	0.00	0.00	35,512,588.84	19,216,533.04	0.00	7,054,629.45
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	3100000000000000	3,353,561.87	48,447,532.16	51,801,094.03	36,281,014.68	0.00	0.00	0.00	36,281,014.68	30,192,054.27	0.00	0.00	0.00	30,192,054.27	15,520,079.35	0.00	6,088,960.41
HIGHER EDUCATION PROGRAM	3101000000000000	3,353,561.87	48,447,532.16	51,801,094.03	36,281,014.68	0.00	0.00	0.00	36,281,014.68	30,192,054.27	0.00	0.00	0.00	30,192,054.27	15,520,079.35	0.00	6,088,960.41
Provision of Higher Education Services	310100100002000	3,353,561.87	48,447,532.16	51,801,094.03	36,281,014.68	0.00	0.00	0.00	36,281,014.68	30,192,054.27	0.00	0.00	0.00	30,192,054.27	15,520,079.35	0.00	6,088,960.41
PS		348,299.48	9,506,658.96	9,854,958.44	9,260,449.87	0.00	0.00	0.00	9,260,449.87	8,842,213.81	0.00	0.00	0.00	8,842,213.81	594,508.57	0.00	418,236.06
MOOE		79,802.20	37,784,933.02	37,864,735.22	26,313,564.81	0.00	0.00	0.00	26,313,564.81	21,349,840.46	0.00	0.00	0.00	21,349,840.46	11,551,170.41	0.00	4,963,724.35
CO		2,925,460.19	1,155,940.18	4,081,400.37	707,000.00	0.00	0.00	0.00	707,000.00	0.00	0.00	0.00	0.00	0.00	3,374,400.37	0.00	707,000.00
OO : Higher education research improved to promote economic productivity and innovation	3200000000000000	2,451,827.65	2,870,030.93	5,321,858.58	3,368,949.37	0.00	0.00	0.00	3,368,949.37	3,181,149.84	0.00	0.00	0.00	3,181,149.84	1,952,909.21	0.00	187,799.53
ADVANCED EDUCATION PROGRAM	3201000000000000	1,567,152.02	1,324,048.56	2,891,200.58	1,564,294.00	0.00	0.00	0.00	1,564,294.00	1,564,294.00	0.00	0.00	0.00	1,564,294.00	1,326,906.58	0.00	0.00
Provision of Advanced Education Services	320100100001000	1,567,152.02	1,324,048.56	2,891,200.58	1,564,294.00	0.00	0.00	0.00	1,564,294.00	1,564,294.00	0.00	0.00	0.00	1,564,294.00	1,326,906.58	0.00	0.00
PS		452,168.69	831,818.56	1,283,987.25	1,079,850.00	0.00	0.00	0.00	1,079,850.00	1,079,850.00	0.00	0.00	0.00	1,079,850.00	204,137.25	0.00	0.00
MOOE		123,297.43	492,230.00	615,527.43	484,444.00	0.00	0.00	0.00	484,444.00	484,444.00	0.00	0.00	0.00	484,444.00	131,083.43	0.00	0.00
CO		991,685.90	0.00	991,685.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	991,685.90	0.00	0.00
RESEARCH PROGRAM	3202000000000000	884,675.63	1,545,982.37	2,430,658.00	1,804,655.37	0.00	0.00	0.00	1,804,655.37	1,616,855.84	0.00	0.00	0.00	1,616,855.84	626,002.63	0.00	187,799.53
Conduct of Research Services	320200100001000	884,675.63	1,545,982.37	2,430,658.00	1,804,655.37	0.00	0.00	0.00	1,804,655.37	1,616,855.84	0.00	0.00	0.00	1,616,855.84	626,002.63	0.00	187,799.53
PS		7,781.25	0.00	7,781.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,781.25	0.00	0.00

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																Due and Demandable	Not Yet Due and Demandable
MOOE		520,976.33	1,545,982.37	2,066,958.70	1,804,655.37	0.00	0.00	0.00	1,804,655.37	1,616,855.84	0.00	0.00	0.00	1,616,855.84	262,303.33	0.00	187,799.53
CO		355,918.05	0.00	355,918.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	355,918.05	0.00	0.00
OO - Community engagement increased	3300000000000000	1,963,135.81	2,697,662.91	4,660,798.72	2,917,254.24	0.00	0.00	0.00	2,917,254.24	2,139,384.73	0.00	0.00	0.00	2,139,384.73	1,743,544.48	0.00	777,869.51
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000	1,963,135.81	2,697,662.91	4,660,798.72	2,917,254.24	0.00	0.00	0.00	2,917,254.24	2,139,384.73	0.00	0.00	0.00	2,139,384.73	1,743,544.48	0.00	777,869.51
Provision of Extension/Services	330100100001000	1,963,135.81	2,697,662.91	4,660,798.72	2,917,254.24	0.00	0.00	0.00	2,917,254.24	2,139,384.73	0.00	0.00	0.00	2,139,384.73	1,743,544.48	0.00	777,869.51
PS		6,500.00	0.00	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00
MOOE		1,874,922.05	2,385,782.57	4,260,704.62	2,917,254.24	0.00	0.00	0.00	2,917,254.24	2,139,384.73	0.00	0.00	0.00	2,139,384.73	1,343,450.38	0.00	777,869.51
CO		81,713.76	311,880.34	393,594.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	393,594.10	0.00	0.00
Sub-Total, Operations		7,768,525.33	54,015,226.00	61,783,751.33	42,567,218.29	0.00	0.00	0.00	42,567,218.29	35,512,588.84	0.00	0.00	0.00	35,512,588.84	19,216,533.04	0.00	7,054,629.45
PS		814,749.42	10,338,477.52	11,153,226.94	10,340,299.87	0.00	0.00	0.00	10,340,299.87	9,922,063.81	0.00	0.00	0.00	9,922,063.81	812,927.07	0.00	418,236.06
MOOE		2,598,998.01	42,208,927.96	44,807,925.97	31,519,918.42	0.00	0.00	0.00	31,519,918.42	25,590,525.03	0.00	0.00	0.00	25,590,525.03	13,288,007.55	0.00	5,929,393.39
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		4,354,777.90	1,467,820.52	5,822,598.42	707,000.00	0.00	0.00	0.00	707,000.00	0.00	0.00	0.00	0.00	0.00	5,115,598.42	0.00	707,000.00
GRAND TOTAL		13,401,358.21	72,967,787.94	86,369,146.15	59,814,053.44	0.00	0.00	0.00	59,814,053.44	51,915,893.56	0.00	0.00	0.00	51,915,893.56	26,555,092.71	0.00	7,898,159.88
PS		1,170,080.02	11,508,028.80	12,678,108.82	11,209,665.85	0.00	0.00	0.00	11,209,665.85	10,791,429.79	0.00	0.00	0.00	10,791,429.79	1,468,442.97	0.00	418,236.06
MOOE		2,709,951.38	55,984,524.74	58,694,476.12	42,202,410.18	0.00	0.00	0.00	42,202,410.18	35,699,841.45	0.00	0.00	0.00	35,699,841.45	16,492,065.94	0.00	6,502,568.73
FinEx (if Applicable)		4,611,385.82	1,069,924.56	5,681,310.38	5,424,622.32	0.00	0.00	0.00	5,424,622.32	5,424,622.32	0.00	0.00	0.00	5,424,622.32	256,688.06	0.00	0.00
CO		4,909,940.99	4,405,309.84	9,315,250.83	977,355.09	0.00	0.00	0.00	977,355.09	0.00	0.00	0.00	0.00	0.00	8,337,895.74	0.00	977,355.09

Certified Correct:


 LUCIA S. SIRA
 Budget officer III

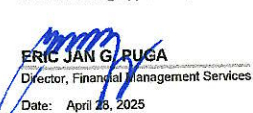
Date: April 28, 2025

Certified Correct:


 JESSICA M. GENZOLA
 Accountant IV

Date: April 28, 2025

Recommending Approval By:


 ERIC JAN G. ROCA
 Director, Financial Management Services
 Date: April 28, 2025

Approved By:


 GABRIEL M. SALISTRE JR., PEE, DIT
 SUC President III
 Date: April 28, 2025

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(For Off-Budgetary Funds)
As at the Quarter Ending March 31, 2025

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																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+(-)4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
General Administration and Support	1000000000000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Management and Supervision	100000100001000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, General Administration and Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support to Operations	2000000000000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services	200000100001000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, Support to Operations		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	11,358,435.59	11,683,304.30	23,041,739.89	8,500,136.38	0.00	0.00	0.00	8,500,136.38	8,245,822.83	0.00	0.00	0.00	8,245,822.83	14,541,603.51	0.00	254,313.55
OU : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	3100000000000000	11,358,435.59	11,683,304.30	23,041,739.89	8,500,136.38	0.00	0.00	0.00	8,500,136.38	8,245,822.83	0.00	0.00	0.00	8,245,822.83	14,541,603.51	0.00	254,313.55
HIGHER EDUCATION PROGRAM	3101000000000000	11,358,435.59	11,683,304.30	23,041,739.89	8,500,136.38	0.00	0.00	0.00	8,500,136.38	8,245,822.83	0.00	0.00	0.00	8,245,822.83	14,541,603.51	0.00	254,313.55
Provision of Higher Education Services	3101001000002000	11,358,435.59	11,683,304.30	23,041,739.89	8,500,136.38	0.00	0.00	0.00	8,500,136.38	8,245,822.83	0.00	0.00	0.00	8,245,822.83	14,541,603.51	0.00	254,313.55
PS		261,215.69	0.00	261,215.69	41,110.03	0.00	0.00	0.00	41,110.03	37,885.03	0.00	0.00	0.00	37,885.03	220,105.66	0.00	3,225.00
MOOE		10,839,067.83	11,683,304.30	22,522,372.13	8,459,026.35	0.00	0.00	0.00	8,459,026.35	8,207,937.80	0.00	0.00	0.00	8,207,937.80	14,063,345.78	0.00	251,088.55
CO		258,152.07	0.00	258,152.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258,152.07	0.00	0.00
Sub-Total, Operations		11,358,435.59	11,683,304.30	23,041,739.89	8,500,136.38	0.00	0.00	0.00	8,500,136.38	8,245,822.83	0.00	0.00	0.00	8,245,822.83	14,541,603.51	0.00	254,313.55
PS		261,215.69	0.00	261,215.69	41,110.03	0.00	0.00	0.00	41,110.03	37,885.03	0.00	0.00	0.00	37,885.03	220,105.66	0.00	3,225.00
MOOE		10,839,067.83	11,683,304.30	22,522,372.13	8,459,026.35	0.00	0.00	0.00	8,459,026.35	8,207,937.80	0.00	0.00	0.00	8,207,937.80	14,063,345.78	0.00	251,088.55
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		258,152.07	0.00	258,152.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258,152.07	0.00	0.00
GRAND TOTAL		11,358,435.59	11,683,304.30	23,041,739.89	8,500,136.38	0.00	0.00	0.00	8,500,136.38	8,245,822.83	0.00	0.00	0.00	8,245,822.83	14,541,603.51	0.00	254,313.55
PS		261,215.69	0.00	261,215.69	41,110.03	0.00	0.00	0.00	41,110.03	37,885.03	0.00	0.00	0.00	37,885.03	220,105.66	0.00	3,225.00
MOOE		10,839,067.83	11,683,304.30	22,522,372.13	8,459,026.35	0.00	0.00	0.00	8,459,026.35	8,207,937.80	0.00	0.00	0.00	8,207,937.80	14,063,345.78	0.00	251,088.55
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		258,152.07	0.00	258,152.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258,152.07	0.00	0.00

Certified Correct:


LUCIA S. SIRA
Budget Officer III

Date: April 28, 2025

Certified Correct:


JESSICA M. GENZOLA
Accountant IV

Date: April 28, 2025

Recommending Approval By:


ERIC JAN C. PUGA
Director, Financial Management Services

Date: April 28, 2025

Approved By:


GABRIEL M. SALISTRE JR., PEE, DIT
SUC President II

Date: April 28, 2025