

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2024

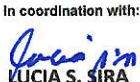
Department : State Universities and Colleges (SUCs)
Agency/Entity : Iloilo Science and Technology University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 067 0000000


| Particulars | UACS CODE | Physical Target (Budget Year) | | | | | Physical Accomplishment (Budget Year) | | | | | Variance as of December 31, 2024 | Remarks |
|--|------------------|-------------------------------|---------------|---------------|---------------|-------|---------------------------------------|-------------|-------------|-------------|---------|----------------------------------|---|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| HIGHER EDUCATION PROGRAM | 3101000000000000 | | | | | | | | | | | | |
| OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | | | | | | | | | | | | |
| Outcome Indicator(s) | | | | | | | | | | | | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | | 61% | 58% | 55% | 55% | 55% | 84.81% | 87.98% | 85.71% | 85.34% | 85.34% | 30.34% | Between January and December 2024, 891 out of 1,044 first-time takers (different courses) passed the license exam |
| 2. Percentage of graduates (2 years prior) that are employed | | 35% | 55% | 59% | 70% | 70% | 23.00% | 56.00% | 62.00% | 74.00% | 74.00% | 4.00% | 2,207 out of 2,983 graduates of 2022 are employed |
| Output Indicator(s) | | (1.032/2.950) | (1.622/2.950) | (1.740/2.950) | (2.065/2.950) | | | | | | | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | | 72% | - | 78% | - | 78% | 78.00% | 78.00% | 78.00% | 78.43% | 78.43% | 0.43% | 15,407 out of 19,645 undergraduate students are enrolled in CHED-identified programs |
| 2. Percentage of undergraduate programs with accreditation | | 100% | 100% | 100% | 100% | 100% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 0.00% | All 33 undergraduate programs are accredited |
| ADVANCED EDUCATION PROGRAM | 3201000000000000 | | | | | | | | | | | | |
| OO : Higher education research improved to promote economic productivity and innovation | | | | | | | | | | | | | |
| Outcome Indicator(s) | | | | | | | | | | | | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: | | 50% | - | 65% | - | 65% | 50.00% | 50.00% | 52.00% | 67.35% | 67.35% | 2.35% | 33 out of 49 of the graduate school faculty are actively pursuing research in the last three years |
| a. pursuing advanced research degree programs (Ph.D.) or | | | | | | | | | | | | | |
| b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or | | | | | | | | | | | | | |
| c. producing technologies for commercialization or livelihood improvement or | | | | | | | | | | | | | |
| d. whose research work resulted in an extension program | | | | | | | | | | | | | |
| Output Indicator(s) | | | | | | | | | | | | | |

| Particulars | UACS CODE | Physical Target (Budget Year) | | | | | Physical Accomplishment (Budget Year) | | | | | Variance as of December 31, 2024 | Remarks |
|--|------------------|-------------------------------|-------------|-------------|-------------|-------|---------------------------------------|-------------|-------------|-------------|---------|----------------------------------|---|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 1. Percentage of graduate students enrolled in research degree programs | | 100% | - | 100% | - | 100% | 100% | 100.00% | 100.00% | 100.00% | 100.00% | 0.00% | 509 out of 509 graduate students are enrolled in research degree program. |
| 2. Percentage of accredited graduate programs | | 100% | 100% | 100% | 100% | 100% | 100% | 100.00% | 100.00% | 100.00% | 100.00% | 0.00% | All 9 programs at the graduate schools are accredited. |
| RESEARCH PROGRAM | 3202000000000000 | | | | | | | | | | | | |
| OO : Higher education research improved to promote economic productivity and innovation Outcome Indicator(s) | | | | | | | | | | | | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | | - | - | - | 5 | 5 | 0 | 3 | 1 | 1 | 5 | 0 | MOAs had already been established. The program and activities are currently on hold. |
| Output Indicator(s) | | | | | | | | | | | | | |
| 1. Number of research outputs completed within the year | | 5 | 7 | 8 | 12 | 32 | 4 | 4 | 15 | 12 | 35 | 3 | 35 research output completed as of 4th quarter. |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | | 5% (2/40) | 15% (6/40) | 30% (12/40) | 40% (16/40) | 40% | 0.00% | 10.53% | 29.17% | 45.10% | 45.10% | 5.10% | 23 out of 51 research output was published during the period of 4th quarter of 2024 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 3301000000000000 | | | | | | | | | | | | |
| OO : Community engagement increased Outcome Indicator(s) | | | | | | | | | | | | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | | 15 | 15 | 8 | 5 | 43 | 20 | 15 | 5 | 9 | 49 | 6 | Some of these extension program partnerships have been active for years. |
| Output Indicator(s) | | | | | | | | | | | | | |
| 1. Number of trainees weighted by the length of training | | 300 | 1,000 | 1,500 | 1,700 | 4,500 | 360 | 830 | 1,965 | 1505 | 4660 | 160 | The institution has effectively tracked and reported the number of trainees, taking into account the duration of their training |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | | 10 | 13 | 22 | 25 | 70 | 15 | 15 | 20 | 27 | 77 | 7 | The institution has successfully organized and supported multiple extension programs that are consistent with its mandated objectives and priority initiatives. |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | | 100% | 100% | 100% | 100% | 100% | 100 | 100% | 100.00% | 100.00% | 100.00% | 0 | All beneficiaries rated the training course as satisfactory or higher. |

Prepared By:

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Date: January 27, 2025

In coordination with:

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Date: January 27, 2025

Approved By:

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Date: January 27, 2025