

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-phlgeps.gov.ph).
- 2.0 All information must be provided accurately and truthfully.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-phlgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART 11, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-phlgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/adeqo>. Instructions on how to fill-out is included in the reminders of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email apscse.helpdesk@ps-phlgeps.gov.ph, or visit the PS-DBM website (www.ps-phlgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: LGAT U. Davao City Campus
Region: VI
Address: P.O. Manda South
Davao City, Davao

Agency Code/UACS: SLIC
Organization Type: Government
Note: The APP-CSE for FY 2025 must be submitted on or before 31 July 2024

Contact Person: Dr. Ramil S. Luningag
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Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year					
			Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct				Nov	Dec	Q4	Q4 AVERAGE	
PART 1. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	1218001-AL-804	ALCOHOL, Ethyl, 500 mL	bottle	100	0	0	100	5,043.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0.00	100	50.43	5,043.00
2	1218001-AL-803	ALCOHOL, Ethyl, 1 Gallon	gallon	50	0	0	50	17,854.50	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0.00	50	357.09	17,854.50
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60213413-CB-P01	CLEARBOOK, A4 size	piece	50	0	0	50	1,758.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0.00	50	35.16	1,758.00
4	60213413-CB-P02	CLEARBOOK, Legal size	piece	100	0	0	100	3,958.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0.00	100	39.58	3,958.00
5	6021354-ER-P01	ERASER, plastic/rubber	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0.00	0	0.26	0.00
6	6021354-SF-G01	SIGN PEN, Extra Fine Tip, Black	piece	200	0	0	200	4,440.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0.00	200	22.20	4,440.00
7	6021354-SF-G04	SIGN PEN, Fine Tip, Black	piece	100	0	0	100	4,472.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0.00	100	44.72	4,472.00
8	6021354-SF-G07	SIGN PEN, Medium Tip, Black	piece	50	0	0	50	2,860.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0.00	50	57.20	2,860.00
9	6021354-SF-G02	SIGN PEN, Extra Fine Tip, Blue	piece	50	0	0	50	1,110.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0.00	50	22.20	1,110.00
10	6021354-SF-G05	SIGN PEN, Fine Tip, Blue	piece	50	0	0	50	2,286.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0.00	50	44.72	2,286.00
11	6021354-SF-G08	SIGN PEN, Medium Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0.00	0	57.20	0.00
12	6021354-SF-G03	SIGN PEN, Extra Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0.00	0	22.20	0.00
13	6021354-SF-G06	SIGN PEN, Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0.00	0	45.76	0.00
14	6021354-SF-G09	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0.00	0	57.20	0.00
15	6021354-WF-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0.00	0	161.20	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	44121317-DC-C03	DOCUMENT CAMERA	unit	2	0	0	2	47,247.20	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0.00	2	23,623.60	47,247.20
17	44111609-MH-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0.00	0	16,588.00	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111705-8T-A02	BATTERY, dry cell, size AA	pack	100	0	0	100	2,048.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0.00	100	20.48	2,048.00
19	26111705-8T-A01	BATTERY, dry cell, size AAA	pack	100	0	0	100	1,834.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0.00	100	18.34	1,834.00
CLEANING EQUIPMENT AND SUPPLIES																										
20	4713182-AF-A01	AIR FRESHENER	can	50	0	0	50	4,365.50	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0.00	50	87.31	4,365.50
21	4713164-BB-S01	BROOM (Walls Turbo)	piece	50	0	0	50	6,240.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0.00	50	124.80	6,240.00
22	4713164-BB-T01	BROOM (Walls Tug-tug)	piece	50	0	0	50	1,300.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0.00	50	26.00	1,300.00
23	4713189-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	100	0	0	100	4,160.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0.00	100	41.60	4,160.00
	4713189-CL-P01	CLEANER, Scouring Powder	plastic container	0	0	0	0	0.00	0	0	0	0	0	Page 1 of 10 0.00	0	0	0	0	0	0.00	0	0	0.00	0	23.92	0.00

Item & Specifications														Unit of Measure	Monthly Quantity Requirement												Total Quantity for this year	Price	Total Amount for the year														
													Jan		Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept				Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
25	4713B11-DE-B02	DETERGENT BAR	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.34							
26	4713B11-DE-R02	DETERGENT POWDER, all purpose	pouch	50	0	0	0	50	2,704.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	54.08	2,704.00					
27	4713B03-05-A01	DISINFECTANT SPRAY	can	30	0	0	0	30	4,196.70	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	139.89	4,196.70					
28	4713B01-0U-P01	DUST PAN	piece	50	0	0	0	50	2,340.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	46.80	2,340.00					
29	4713B02-FW-R03	FLOOR WAX, paste type, red	can	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00					
30	4713B0-FC-A01	FURNITURE CLEANER	can	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	141.39	0.00					
31	7310B12-HS-L01	HAND SOAP, liquid, 500ml	bottle	50	0	0	0	50	2,147.50	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	42.95	2,147.50					
32	4712B04-MP-B01	MOP BUCKET	unit	12	0	0	0	12	27,456.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	2,288.00	27,456.00					
33	47131501-AG-C01	RAOS	hlo	10	0	0	0	10	694.70	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	69.47	694.70					
34	4712B02-SC-M01	SCOURING PAD	pack	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.63	0.00					
35	47121201-TB-R04	TRASIBAG, XXL size	roll/pack	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	130.00	0.00					
36	47121201-TB-R05	TRASIBAG, Large size	roll/pack	50	0	0	0	50	2,984.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	59.28	2,984.00					
37	47121201-TB-R06	TRASIBAG, XL size	roll/pack	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.56	0.00					
38	47121202-WB-P01	WASTERSHET	piece	30	0	0	0	30	1,310.40	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	43.68	1,310.40					
COLOR COMPOUNDS AND DISPERSIONS														bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	28.79	0.00	
CONSUMER ELECTRONICS														unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,339.16	0.00	
DIGITAL VOICE RECORDER														unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,339.16	0.00	
FILMS														roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,243.84	0.00	
CARBON FILM, legal size														box	1	0	0	0	1	351.83	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	351.83	351.83
FIRE FIGHTING EQUIPMENT														unit	50	0	0	0	50	57,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	1,144.00	57,200.00
FIRE EXTINGUISHER, dry chemical														unit	50	0	0	0	50	57,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	1,144.00	57,200.00
FLAG OR ACCESSORIES														piece	24	0	0	0	24	6,836.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	284.84	6,836.16
PHILIPPINE NATIONAL FLAG														piece	24	0	0	0	24	6,836.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	284.84	6,836.16
FURNITURE AND FURNISHINGS														piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	341.12	0.00	
MONODISC CHAIR, beige														piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	341.12	0.00	
MONODISC CHAIR, white														piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	341.12	0.00	
HEATING AND VENTILATION AND AIR CIRCULATION														unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00	
ELECTRIC FAN, ceiling mount, octet type														unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00	
ELECTRIC FAN, industrial, ground type														unit	10	0	0	0	10	11,096.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,096.68	11,096.80
ELECTRIC FAN, hand type														unit	10	0	0	0	10	15,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,560.00	15,600.00
ELECTRIC FAN, wall mount														unit	6	0	0	0	6	5,410.08	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	901.68	5,410.08
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES														unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,795.60	0.00	
DESKTOP, for Basic Users														unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,795.60	0.00	
DESKTOP, for Mid-Range Users														unit	12	0	0	0	12	509,484.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	42,990.40	509,684.80
EXTERNAL HARD DRIVE														unit	6	0	0	0	6	18,089.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	3,014.96	18,089.76
FLASH DRIVE														piece	20	0	0	0	20	3,054.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	152.74	3,054.80
LAPTOP COMPUTER, for Mid-range Users														unit	6	0	0	0	6	254,280.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	42,380.00	254,280.00
LAPTOP COMPUTER, Lightweight														unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00	
COMPUTER MOUSE, Wireless														unit	10	0	0	0	10	3,619.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	361.92	3,619.20
PRINTER, Laser, Monochrome														unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,589.89	0.00	
LIGHTING AND FIXTURES AND ACCESSORIES														piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	75.61	0.00	
LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts														piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	75.61	0.00	
LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts														piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	0.00	
MANUFACTURING COMPONENTS AND SUPPLIES														bottle	60	0	0	0	60	3,728.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	62.14	3,728.40
GLUE, all-purpose														box	10	0	0	0	10	364.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	36.40	364.00
STAPLE WIRE, heavy duty (Under 1000) 23/13														box	10	0	0	0	10	364.00	0	0	0</																				

Item & Specifications										Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year								
										Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount				
63	31S1004-SW-001	STAPLE WIRE, standard	box	50	0	0	0	60	1,425.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	23.76	1,425.60	
64	31201802-TA-B02	TAPE, electrical	roll	20	0	0	0	20	389.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	19.45	389.00	
65	31201803-TA-H01	TAPE, masking, 24mm	roll	20	0	0	0	20	1,113.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	55.68	1,113.60	
66	31201803-TA-H02	TAPE, masking, 48 mm	roll	20	0	0	0	20	2,463.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	121.16	2,423.20	
67	31201812-TA-H01	TAPE, packaging, 48 mm	roll	20	0	0	0	20	447.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	22.36	447.20	
68	31201812-TA-T01	TAPE, transparent, 24mm	roll	20	0	0	0	20	353.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	17.68	353.60	
69	31201812-TA-T02	TAPE, transparent, 48 mm	roll	20	0	0	0	20	451.40	0	0	0	20	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	22.57	451.40	
70	31151602-TA-P01	TYNITE, plastic	roll	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	66.62	0.00	
MEASURING AND OBSERVING EQUIPMENT																																	
71	4111804-RU-P02	RULER, plastic, 450mm	piece	12	0	0	0	12	239.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	19.93	239.16	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																																	
72	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	blade	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16.37	0.00	
73	44101602-RH-H01	BINDING AND PUNCHING MACHINE	unit	1	0	0	0	1	9,534.72	0	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,534.72	9,534.72	
74	44123012-RH-P10	BINDING RING/COMB, plastic, 32 mm	bundle	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	259.89	0.00	
75	44101802-CA-C01	CALCULATOR, Compact	unit	6	0	0	0	6	1,414.62	0	0	0	6	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	235.77	1,414.62	
76	44121702-CI-H01	CHALK, white enamel	box	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00	
77	44123016-BF-C01	CUP, backfold, 18mm	box	20	0	0	0	20	187.20	0	0	0	20	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	9.36	187.20	
78	44123016-BF-C02	CUP, backfold, 25mm	box	20	0	0	0	20	312.00	0	0	0	20	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	15.60	312.00	
79	44123016-BF-C03	CUP, backfold, 32mm	box	20	0	0	0	20	666.60	0	0	0	20	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	33.28	666.60	
80	44123016-BF-C04	CUP, backfold, 50mm	box	20	0	0	0	20	1,206.40	0	0	0	20	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	60.32	1,206.40	
81	44121001-CT-H02	CORRECTION TAPE	piece	200	0	0	0	200	2,700.00	0	0	0	200	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	13.50	2,700.00	
82	44121612-CI-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	10	0	0	0	10	317.20	0	0	0	10	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	31.72	317.20	
83	44111515-CP-R01	DATA FILE BOX	piece	50	0	0	0	50	7,294.50	0	0	0	50	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	145.89	7,294.50	
84	44122011-CP-R01	DATA FOLDER	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	83.01	0.00	
85	44103202-OS-H01	DATER STAMP	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	434.95	0.00	
86	44121006-EH-H01	ENVELOPE, Documentary, A4	box	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	829.92	0.00	
87	44121006-EH-H02	ENVELOPE, Documentary, legal	box	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,097.58	0.00	
88	44121006-EH-H01	ENVELOPE, Expanding, Kraft	box	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	939.95	0.00	
89	44121006-EH-H02	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.49	0.00	
90	44121006-EH-H02	ENVELOPE, Mailing	box	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	432.52	0.00	
91	44121004-EH-H02	ENVELOPE, Mailing, with window	box	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	512.72	0.00	
92	44111912-EH-H01	ERASER, felt, for blackboard/whiteboard	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.48	0.00	
93	44122118-FA-H01	FASTENER	box	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	94.64	0.00	
94	44111515-FO-H01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	90.20	0.00	
95	44123018-FT-H01	FILE TAB DIVIDER, A4	set	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.13	0.00	
96	44123018-FT-H02	FILE TAB DIVIDER, legal	set	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.23	0.00	
97	44123011-FO-H01	FOLDER, Fancy with slide, A4	bundle	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	270.40	0.00	
98	44123011-FO-H02	FOLDER, Fancy with slide, legal	bundle	10	0	0	0	10	2,912.00	0	0	0	10	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	291.20	2,912.00	
99	44123011-FO-H01	FOLDER, L-type, A4	pack	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	269.08	0.00	
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Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year									
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
109	4412108-WV-B01	MARKER, Whiteboard, Black	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	9.65	0.00	
110	4412108-WV-B02	MARKER, Whiteboard, Blue	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	9.65	0.00	
111	4412108-WV-B03	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	9.65	0.00	
112	4412104-FC-D01	PAPER, CLIP, vinyl/plastic coated, 33mm	box	50	0	0	50	441.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	50	8.82	441.00
113	4412104-FC-B02	PAPER, CLIP, vinyl/plastic coated, jumbo, 50mm	box	50	0	0	50	973.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	50	19.46	973.00
114	4410603-PS-H02	PAPER, SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	18,718.96	0.00
115	4410601-PT-H02	PAPER, TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	9,297.60	0.00
116	4412106-PE-U01	PENCIL, lead/graphite, with eraser	box	24	0	0	24	1,073.04	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	24	44.71	1,073.04
117	44121619-PS-W01	PENCIL, SHARPER	piece	12	0	0	12	2,832.96	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	12	226.08	2,832.96
118	44101602-RU-B01	PUNCHER, paper, heavy duty	piece	12	0	0	12	1,867.04	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	12	153.92	1,867.04
119	4412101-RU-B01	RUBBER BAND No. 18	box	6	0	0	6	811.20	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	6	135.20	811.20
120	44121005-SF-P01	STAMP PAD, felt	piece	10	0	0	10	399.20	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	10	399.20	399.20
121	44121618-SF-S01	SCISSORS, symmetrical/asymmetrical	pair	24	0	0	24	1,577.48	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	24	65.32	1,577.48
122	44121615-ST-S01	STARER, standard type	piece	24	0	0	24	4,742.40	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	24	197.60	4,742.40
123	44121615-ST-B01	STARER, heavy duty (binder)	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	693.15	0.00
124	44121613-SR-B02	STARLE REMOVER, plate-type	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	46.51	0.00
126	44121603-TD-T01	TAPE DISPENSER, table top	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	77.58	0.00
PAPER MATERIALS AND PRODUCTS																											
126	1411130-C-A01	CARTOLINA, assorted colors	sheet	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	83.72	0.00
127	14111506-C-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	845.36	0.00
128	14111506-C-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	1,973.92	0.00
129	14111514-HF-S02	NOTEPAID, stick-on, 50mm x 76mm	pad	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	37.06	0.00
130	14111514-HF-S04	NOTEPAID, stick-on, 76mm x 100mm	pad	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	59.28	0.00
131	14111514-HF-S03	NOTEPAID, stick-on, 76mm x 76mm	pad	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	32.00	0.00
132	14111514-HB-S02	STENO NOTEBOOK	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	14.04	0.00
133	14111507-PP-H01	PAPER, MULTICOPY A4	ream	200	0	0	200	42,760.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	200	213.80	42,760.00
134	14111507-PP-H02	PAPER, MULTICOPY LEGAL	ream	200	0	0	200	46,592.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	200	232.96	46,592.00
135	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	137.74	0.00
136	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	158.91	0.00
137	14111511-PP-B01	PAID PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	34.62	0.00
138	14111503-PP-R01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	154.21	0.00
139	14111511-RE-B01	RECORD BOOK, 300 PAGES	book	50	0	0	50	4,585.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	50	91.70	4,585.00
140	14111511-RE-B02	RECORD BOOK, 500 PAGES	book	60	0	0	60	7,473.60	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	60	124.56	7,473.60
141	14111704-TT-R04	TISSUE, INTERFOLDED PAPER TOWEL	pack	100	0	0	100	3,388.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	100	33.88	3,388.00
142	14111704-TT-R02	TOILET TISSUE PAPER, 2 ply	pack	50	0	0	50	4,997.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	50	99.84	4,997.00
PERFUMES OR COLOGNES OR FRAGRANCES																											
143	53121628-HS-S01	HAND SANITIZER	bottle	60	0	0	60	5,104.80	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	60	85.08	5,104.80
PESTICIDES OR PEST REPELLENTS																											
144	10191509-TN-A01	INSECTICIDE	can	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	139.36	0.00
PRINTED PUBLICATIONS																											
146	550101254-HA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9194 and its IRR)	book	4	0	0	4	148.84	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	4	37.21	148.84
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	4410109-8P-B05	DRUM CARTRIDGE, BROTHER DR-365, Black	cart	6	0	0	6	41,683.20	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	6	6,947.20	41,683.20
2	4410105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	1,126.32	0.00
3	4410105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	1,178.32	0.00
4	4410105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	861.12	0.00
5	4410105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	892.32	0.00
6	4410105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	20	0	0	20	4,638.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	20	231.90	4,638.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for this year									
			Jan	Feb	Mar	Q1	Q1 Average	April	May	June	Q2	Q2 Average	July	Aug				Sept	Q3	Q3 Average	Oct	Nov	Dec	Q4	Q4 Average	
7	440303-EP-C17	INK CARTRIDGE, EPSON C13T66200 (T662), Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	242.20	0	0.00
8	440303-EP-M17	INK CARTRIDGE, EPSON C13T66300 (T663), Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	242.20	0	0.00
9	440303-EP-Y17	INK CARTRIDGE, EPSON C13T66400 (T664), Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	242.20	0	0.00
10	440303-HP-B00	INK CARTRIDGE, HP C8704AA (H802), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	852.80	0	0.00
11	440303-HP-T00	INK CARTRIDGE, HP C8704AA (H802), Tri-color	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,048.32	0	0.00
12	440303-HP-B09	INK CARTRIDGE, HP C8351AA (H821), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	910.00	0	0.00
13	440303-HP-T10	INK CARTRIDGE, HP C8352AA (H822), Tri-color	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,053.52	0	0.00
14	440303-HP-B17	INK CARTRIDGE, HP C86400AA (H803), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	880.88	0	0.00
15	440303-HP-T17	INK CARTRIDGE, HP C86430AA (H803), Tri-color	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,047.28	0	0.00
16	440303-HP-C00	INK CARTRIDGE, HP C8972AA (H920X), Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	823.68	0	0.00
17	440303-HP-M00	INK CARTRIDGE, HP C8973AA (H920X), Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	823.68	0	0.00
18	440303-HP-Y00	INK CARTRIDGE, HP C8974AA (H920X), Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	823.68	0	0.00
19	440303-HP-B00	INK CARTRIDGE, HP C8975AA (H920X), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,541.28	0	0.00
20	440303-HP-B20	INK CARTRIDGE, HP C8641AA (H803), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	865.28	0	0.00
21	440303-HP-T20	INK CARTRIDGE, HP C8642AA (H803), Tri-color	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,066.00	0	0.00
22	440303-HP-B03	INK CARTRIDGE, HP C8954AA (H930X), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,970.80	0	0.00
23	440303-HP-C03	INK CARTRIDGE, HP C8954AA (H930X), Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,517.36	0	0.00
24	440303-HP-M03	INK CARTRIDGE, HP C8954AA (H930X), Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,517.36	0	0.00
25	440303-HP-Y03	INK CARTRIDGE, HP C8954AA (H930X), Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,517.36	0	0.00
26	440303-HP-B06	INK CARTRIDGE, HP C8692AA (H702X), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	419.12	0	0.00
27	440303-HP-T06	INK CARTRIDGE, HP C8693AA (H702X), Tri-color	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	419.12	0	0.00
28	440303-HP-B33	INK CARTRIDGE, HP C2107AA (H803), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	404.56	0	0.00
29	440303-HP-T33	INK CARTRIDGE, HP C2108AA (H803), Tri-color	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	404.56	0	0.00
30	440303-HP-T43	INK CARTRIDGE, HP R6026AA (H800), Tri-color	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	424.32	0	0.00
31	440303-HP-B43	INK CARTRIDGE, HP R6027AA (H800), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	424.32	0	0.00
32	440303-HP-C50	INK CARTRIDGE, HP U0511AA (H935), Cyan Original	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	982.80	0	0.00
33	440303-HP-M50	INK CARTRIDGE, HP U0514AA (H935), Magenta Original	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	982.80	0	0.00
34	440303-HP-Y50	INK CARTRIDGE, HP U0517AA (H935), Yellow Original	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	982.80	0	0.00
35	440303-HP-B00	INK CARTRIDGE, HP U0600AA (H935), Black Original	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,294.80	0	0.00
36	440303-HP-C08	INK CARTRIDGE, HP U0633AA (H935X), Cyan Original	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,339.52	0	0.00
37	440303-HP-M08	INK CARTRIDGE, HP U0636AA (H935X), Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,339.52	0	0.00
38	440303-HP-Y08	INK CARTRIDGE, HP U0699AA (H935X), Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,817.92	0	0.00
39	440303-HP-B00	INK CARTRIDGE, HP U072AA (H935X), Black Original	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	468.00	0	0.00
40	440303-HP-C01	INK CARTRIDGE, HP R609AA (H900), Cyan Original	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	468.00	0	0.00
41	440303-HP-M01	INK CARTRIDGE, HP R609AA (H900), Magenta Original	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	468.00	0	0.00
42	440303-HP-Y01	INK CARTRIDGE, HP R607AA (H900), Yellow Original	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	468.00	0	0.00
43	440303-HP-B01	INK CARTRIDGE, HP T6601AA (H900), Black Original	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	774.80	0	0.00
44	440303-EP-R05	RIBBON CARTRIDGE, EPSON C13015516 (H870), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	77.94	0	0.00
45	440303-EP-R13	RIBBON CARTRIDGE, EPSON C13015612, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	818.48	0	0.00
46	440303-EP-R07	RIBBON CARTRIDGE, EPSON C13015501 (S01506)	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,567.20	0	0.00
47	440303-HP-B09	TONER CARTRIDGE, BROTHER TN-330, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,002.40	0	0.00
48	440303-HP-B11	TONER CARTRIDGE, BROTHER TN-330, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,002.40	0	0.00
49	440303-HP-B15	TONER CARTRIDGE, BROTHER TN-340, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,575.44	0	0.00
50	440303-HP-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,564.56	0	0.00
51	440303-HP-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,716.80	0	0.00
52	440303-HP-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,716.80	0	0.00
53	440303-HP-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,716.80	0	0.00
54	440303-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,399.36	0	0.00

Item A Specifications				Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year					
					Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct				Nov	Dec	Q4	Q4 Amount	
55	4403103-HP-B12	TONER CARTRIDGE, HP CB352A, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,459.28		0.00
56	4403103-HP-B18	TONER CARTRIDGE, HP CE355A, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,705.36		0.00
57	4403103-HP-B21	TONER CARTRIDGE, HP CE276A, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,152.72		0.00
58	4403103-HP-B22	TONER CARTRIDGE, HP CE385A (HPB54), Black	Cart	10	0	0	10	35,984.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	3,598.40		0.00
59	4403103-HP-B23	TONER CARTRIDGE, HP CE110A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,608.32		0.00
60	4403103-HP-C23	TONER CARTRIDGE, HP CE111A, Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44		0.00
61	4403103-HP-V23	TONER CARTRIDGE, HP CE112A, Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44		0.00
62	4403103-HP-V23	TONER CARTRIDGE, HP CE113A, Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44		0.00
63	4403103-HP-B28	TONER CARTRIDGE, HP CE305A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,495.92		0.00
64	4403103-HP-B32	TONER CARTRIDGE, HP CF212A (HP17A), Black LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,154.88		0.00
65	4403103-HP-B33	TONER CARTRIDGE, HP CF262A (HP26A), Black LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,822.96		0.00
66	4403103-HP-B36	TONER CARTRIDGE, HP CF313A (HP31A), Black LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,658.00		0.00
67	4403103-HP-B37	TONER CARTRIDGE, HP CF332A (HP33A), LaserJet Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,367.52		0.00
68	4403103-HP-B38	TONER CARTRIDGE, HP CF337A (HP37), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,908.56		0.00
69	4403103-HP-B40	TONER CARTRIDGE, HP CF350A, Black LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,856.48		0.00
70	4403103-HP-C50	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20		0.00
71	4403103-HP-V50	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20		0.00
72	4403103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20		0.00
73	4403103-HP-M61	TONER CARTRIDGE, HP CF360A (HP36A), Black LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,803.12		0.00
74	4403103-HP-C61	TONER CARTRIDGE, HP CF361A (HP36A), Cyan LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28		0.00
75	4403103-HP-V61	TONER CARTRIDGE, HP CF362A (HP36A), Yellow LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28		0.00
76	4403103-HP-M61	TONER CARTRIDGE, HP CF363A (HP36A), Magenta LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28		0.00
77	4403103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,459.28		0.00
78	4403103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28		0.00
79	4403103-HP-V62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28		0.00
80	4403103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28		0.00
81	4403103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,328.48		0.00
82	4403103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08		0.00
83	4403103-HP-V63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08		0.00
84	4403103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08		0.00
85	4403103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,155.84		0.00
86	4403103-HP-B46	TONER CARTRIDGE, HP Q2552A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00		0.00
SOFTWARE																												
1	4323113-SFT-Q01	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
2	4323102-SFT-Q02	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
3	4323204-SFT-Q03	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
4	4323207-SFT-Q04	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
5	4323203-SFT-Q05	Content management software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
6	4323204-SFT-Q06	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
7	4323403-SFT-Q07	Development software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
8	4323505-SFT-Q08	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
9	4323503-SFT-Q09	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
10	4323301-SFT-Q10	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
11	4323201-SFT-Q11	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
12	4323202-SFT-Q11	Network management software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
13	4323205-SFT-Q12	Networking software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
14	4323304-SFT-Q13	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.0									

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year									
				Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug				Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4	Q4 AVERAGE	
16	41223X05-SFT-015	Utility and device driver software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

1	80141505-TS-001	BALPER	piece	300	0	0	0	300	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	300	15.00	4,500.00
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	80141505-TS-003	LAMINATING FILM	pack	5	0	0	5	2,500.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	500.00	2,500.00
4	80141505-TS-004	STICKER PAPER	pack	50	0	0	50	4,250.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	85.00	4,250.00
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	80141505-TS-006	PHOTO PAPER	pack	100	0	0	100	15,000.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	150.00	15,000.00
7	80141505-TS-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	80141505-TS-010	UNINTERUPTIBLE POWER SUPPLY	unit	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	80141505-TS-012	SMART TELEVISION	piece	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	80141505-TS-013	WHITE BOARD	piece	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	80141505-TS-014	MICROPHONE	unit	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	80141505-TS-015	NEEDAL	piece	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	80141505-TS-016	DISHWASHING LIQUID	bottle	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
17	80141505-TS-017	PLASTIC PASTEREN	box	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
18	80141505-TS-018	STEEL RILING CABINET	piece	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
19	80141505-TS-019	YELLOW BOARD PAPER	pack	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
20	80141505-TS-020	EXTENSION CORD	piece	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
21	80141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22	80141505-TS-022	COLORED PAPER	pack	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
23	80141505-TS-023	BOND PAPER	ream	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
24	80141505-TS-024	FISH PUT	pack	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
25	80141505-TS-025	DOOR MAT	piece	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
28	80141505-TS-028	DEODORANT CAKE	piece	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
30	80141505-TS-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
31	80141505-TS-031	MANILA PAPER	pack	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33	80141505-TS-033	WALOCK	piece	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
34	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	80141505-TS-037	STORAGE BOX	piece	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
38	80141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
39	80141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
40	80141505-TS-040	WATER DISPENSER	unit	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
41	80141505-TS-041	PACKET/BOX	pack	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
42	80141505-TS-042	GLUE GUN	unit	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
43	80141505-TS-043	JINKET PRINTER	unit	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
44	80141505-TS-044	SPEAKERS	unit	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
45	80141505-TS-045	POVIDONE IODINE	bottle	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-046	KEYBOARD	unit	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year							
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4
47 80141505-75-047 DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
48 80141505-75-048 STEEL BACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
49 80141505-75-049 LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
50 80141505-75-050 P.E.L. FILTERS	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
51 80141505-75-051 AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
52 80141505-75-052 AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
53 80141505-75-053 CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
46 80141505-75-054 MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
47 80141505-75-055 SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
48 80141505-75-056 PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
49 80141505-75-057 VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
50 80141505-75-058 TRU WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
51 80141505-75-059 PICKUP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
52 80141505-75-060 ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
53 80141505-75-061 ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
50 80141505-75-062 ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
51 80141505-75-063 MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
52 80141505-75-064 BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
53 80141505-75-065 MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
A. TOTAL																							1,312,405.09
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																							131,240.51
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																							-
D. GRAND TOTAL (A + B + C)																							1,443,645.60
E. APPROVED BUDGET BY THE AGENCY HEAD																							
F. Figures and Words:																							

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

Bernadette N. Dolendo
BERNADETTE N. DOLENDO
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

Bernadette N. Dolendo
BERNADETTE N. DOLENDO
Accountant / Budget Officer

Approved by:

Ramil G. Limaling Edd, DIT
RAMIL G. LIMALING EDD, DIT
Head of Office/Agency

Date Prepared: _____