

Republic of the Philippines
Western Visayas College of Science and Technology
Burgos Street, La Paz, Iloilo City



ANNUAL REPORT 2012

WVCST Main Campus • Barotac Nuevo Campus (DJSMMNC)

Dumangas Campus (PDMC) • Leon Campus (LNCA) • Miag-ao Campus (SIPC)

BOARD OF TRUSTEES



HON. NENALYN P. DEFENSOR

Commissioner

Commission on Higher Education

Presiding Chairperson



HON. LUIS M. SOROLLA, JR.

College President

Vice-Chairperson



HON. EDGARDO J. ANGARA
Chairperson
Committee on Education, Culture & Arts
Senate of the Philippines
Represented by Hon. Salvacion Z. Perez
Member



HON. JUAN EDGARDO M. ANGARA
Chairperson
Committee on Higher & Technical Education
House of Representatives
Represented by Hon. Janette L. Garin
Member



HON. RO-ANN A. BACAL
Regional Director
National Economic Development Authority
Member



HON. ROWEN R. GELONGA

Regional Director

Department of Science and Technology

Member



HON. SAMIE M. BILLANES

President
Faculty & Employees' Association, Inc

Member



HON. KRISTINE BERNADETTE C. BARRAMEDA
President
Federated Student Republic
Member



HON. LEO S. SOMBIRO

President

WVCST Alumni Association

Member



HON. SALVADOR D. SARABIA, JR.

Private Sector Representative
Member



HON. NEMESIO P. JARDELEZA
Private Sector Representative
Member



MERGIE C. GASATAYA, Ed. D.
College/Board Secretary



Republic of the Philippines

WESTERN VISAYAS COLLEGE OF SCIENCE AND TECHNOLOGY

La Paz, Iloilo City

Trunkline: (033) 320-7190 • Telefax: (033) 329-4274

e-mail: wvcst@lycos.com Website: www.wvcst.edu.ph





15 April 2013

His Excellency Benigno Simeon C. Aquino III President Republic of the Philippines Malacañang, Manila

Through:

The Honorable Patricia B. Licuanan

Chairperson

Commission on Higher Education

Pasig, Metro Manila

Sir:

Greetings of joy, peace and good health!

I am honored to submit the **2012 Annual Report of the Western Visayas College** of Science and Technology.

This Annual Report contains the major accomplishments of the College in terms of instruction, research, extension, production and support services in accordance with the Government Agenda.

Thank you very much.

More power and Mabuhay!

Very truly yours,

LUIS M. SOROLLA, JR., Ph.D.

College President

WESTERN VISAYAS COLLEGE OF SCIENCE AND TECHNOLOGY

Vision

The Western Visayas College of Science and Technology as the Center of Excellence in Science and Technology

Mission

The Western Visayas College of Science and Technology is committed to the development of man through the integration of spiritual, liberal, vocational, scientific and technological education for leadership in national development.

Section 2 of Batas Pambansa Bilang 395 states that the College shall primarily provide a secondary and higher vocational, professional, scientific and technical education. It shall also promote research, advanced studies and progressive leadership in the fields of trade, industrial, scientific, and technological education.

Goals

- 1. To develop quality graduates who are responsible, self-disciplined and productive through vocational, technological, scientific and professional education
- 2. To advance knowledge and competencies of graduates in the arts, sciences, and technology through relevant and functional research and curricular programs
- 3. To contribute to the solution of socio-economic problems through the effective utilization of human and natural resources
- 4. To develop citizens responsive to community development and extension service
- 5. To develop leaders in the field of education, science and technology

TABLE OF CONTENTS

		Page
L	ETTER TO THE PRESIDENT OF THE PHILIPPINES	i
	ISION, MISSION, GOALS	
\mathbf{E}	XECUTIVE SUMMARY	
*	Instruction	3
٧	Research	6
•	Extension	9
•	Production	9
•	Physical Facilities Development	10
W	VCST MAIN CAMPUS	
•	Instruction	
•	Research	
•	Extension	
•	Planning and Development	
•	Production	
•	Support Services	
	➤ Administrative Services	
	> Finance Division	
	➤ Office of Student Affairs	
	> Allied Services	
	➤ College Library	35
M	IIAG-AO CAMPUS: SOUTHERN ILOILO POLYTECHNIC	COLLEGE (SIPC)
•	Instruction	
•	Research	
	Extension	46
•	Planning and Development	
	Production	
•	Support Services	51
	> Finance Division	51
	➤ Office of Students Affairs	52
	➤ Allied Services	52
	➤ Placement and Linkages	
	➤ College Library	54
LE	EON CAMPUS: LEON NATIONAL COLLEGE OF AGRICU	LTURE (LNCA)
•	Instruction	
•	Research	
•	Extension	
•	Planning and Development	
	Production	
	Support Services	
	➤ Finance Division	
	➤ Office of Student Affairs	
	➤ Allied Services	
	➤ Placement and Linkages	
	> College Library	66

DON JOSE SUSTIGUER MONFORT MEMORIAL NATIONAL COLLEGE (DJSMMNC Instruction
• Research • Extension • Planning and Development • Production • Support Services ➤ Finance Division ➤ Office of Student Affairs ➤ Allied Services ➤ Placement and Linkages ➤ College Library DUMANGAS CAMPUS: PURIFICACION DOLAR MONFORT COLLEGE (PDMC)
 Extension
 Planning and Development Production Support Services Finance Division Office of Student Affairs Allied Services Placement and Linkages College Library DUMANGAS CAMPUS: PURIFICACION DOLAR MONFORT COLLEGE (PDMC)
Production
Support Services
 ➢ Finance Division
 ➢ Office of Student Affairs ➢ Allied Services ➢ Placement and Linkages ➢ College Library ☐ DUMANGAS CAMPUS: PURIFICACION DOLAR MONFORT COLLEGE (PDMC)
➤ Allied Services
➤ Placement and Linkages
> College Library
DUMANGAS CAMPUS: PURIFICACION DOLAR MONFORT COLLEGE (PDMC)
·
·
• Instruction
Research
Extension 8
Planning and Development8
• Production
Support Services
> Finance Division
> Office of Student Affairs
> Allied Services8
> Placement and Linkages8
➤ College Library8
STAKEHOLDERS
WVCST Employees' Association88
WVCST Alumni Association, Inc. (WVCSTAAI)80
WVCST Laboratory School PTA, Inc
WVCST Student Government
LIST OF KEY OFFICIALS9
ADMINISTRATIVE PERSONNEL AND STAFF9
APPROVED BOARD RESOLUTIONS 9
ADMINISTRATIVE COUNCIL

EXECUTIVE SUMMARY 2012 WVCST ANNUAL REPORT

The College continuously aspires for excellence in the field of science and technology. With this aspiration, WVCST President Dr. Luis M. Sorolla, Jr., together with the Officer-in-Charge for Academic Affairs Dr. Emma L. Paclibar and the Officer-in-Charge for Administration and Finance Dr. Nehema K. Misola spearheaded the following major accomplishments with the full cooperation of the faculty, staff, students, community leaders and other stakeholders.

INSTRUCTION

GRADUATES

The College has produced a total of 2,783 graduates for the academic year 2011-2012 which is considerably lower by 3.87% from the previous academic year. This is the third year that the College observed a decrease in the number of graduates.

When broken down as to campuses, 49.30% (1,372) of the graduates were from the main campus, 31.84% (886) were from the Miag-ao campus (Southern Iloilo Polytechnic College), 6.90% (192) were from the Dumangas campus (Purificacion Dolar Monfort College), 8.30% (231) were from the Leon campus (Leon National College of Agriculture) and 3.67% (102) were from the Barotac Nuevo campus (Don Jose Sustiguer Monfort Memorial National College). The decrease in the number of graduates was observed in the Miag-ao, Dumangas and Barotac Nuevo campuses. To help the campuses improve their graduation rates, the College is currently working on some strategies.

When clustered by discipline, the bulk of graduates belongs to the engineering and technology cluster (54.94%) followed by the IT-related disciplines (18.15%), and education and teacher training (17.43%).

ENROLMENT

The College has a total number of 12,435 student enrollees for the first semester, AY 2012-2013 which is 7.31% higher than that of the previous year. When broken down as to campuses, 59.42% (7,389) were from the main campus, 23.00% (2,860) were from the Miag-ao campus, (SIPC) 4.80% (597) were from the Dumangas campus (PDMC), 7.37% (916) were from the Leon campus (LNCA), and 5.41% (673) were from the Barotac Nuevo (DJSMMNC) campus.

During the second semester of the same academic year, a decrease in the number of enrollees was notable. The College enrollment was relatively reduced by 8.15%.

LICENSURE EXAMINATION PERFORMANCE

Program/Curriculum	Date of Exam	Number of Takers	Number of Passers	Passing Percentage (%)	
TEACHER EDUCATION					
Elementary		-			
Main commun	March 2012	39	35	89.74	42.46
Main campus	September 2012	127	110	86.61	49.29
CIDC	March 2012	13	12	92.31	42.46
SIPC	September 2012	51	47	92.16	49.29
Secondary					
Main	March 2012	66	24	36.36	24.85
Main campus	September 2012	153	106	69.28	43.50
CIDO	March 2012	30	11	36.67	24.85
SIPC	September 2012	74	39	52.70	43.50
INCA	March 2012	8	12	25.00	24.85
LNCA	September 2012	23	15	65.22	43.50
DJSMMNC	September 2012	7	3	42.86	43.50
ENGINEERING					
Architecture	January 2012	18	11	61.11	50.83
Architecture	June 2012	15	6	40.00	50.69
Electronics and	April 2012	17	10	58.82	53.55
Communications Engineering	October 2012	28	18	64.29	51.57
T1 1 1 T 1 T	April 2012	1	1	100.00	43.69
Electrical Engineering	September 2012	19	13	68.42	53.24
Mechanical Engineering	September 2012	12	6	50.00	70.00
MARINE ENGINEERING	·				
	January 2012	15	9	60.00	61.70
OIC Engine Watch	May 2012	8	6	75.00	58.35
	September 2012	4	3	75.00	64.08
	January 2012	9	5	55.56	61.70
2 nd Marine Engineer	May 2012	1	1	100.00	66.49
Chief Marine Engineer	January 2012	1	1	100.00	61.70
AGRICULTURE	September 2012	26	8	30.77	37.92

INSTRUCTIONAL ACTIVITIES

To facilitate learning and promote capability-enhancement, students were sent to various trainings/seminars/on-the-job (OJT) programs/industry immersions. Ten (10) B.S. Electrical Engineering students attended the IIEE of the Philippines, Inc. Region VI IIEE Western Visayas Regional Conference at La Carmela de Boracay, Aklan. The fourth year B.S. in Hotel and Restaurant Technology students had shipboard training via Superferry and Negros Navigation. Seven (7) third year BIT Mechanical Technology students had their OJT in Tri R Industries at Cavite City. Furthermore, one (1) B.S. Information Technology student and one (1) B.S. Community Development student attended the **National Youth Gathering** at the Lay Formation Center, Dagupan City, Pangasinan with the theme **Me to We: Empowering Youth through Global Citizenship Education.**

Michael Garlan, a fourth year B.S. Secondary Education student, was the Philippines' 2012 International Bayer Young Environmental Envoy to Germany.

The 6th batch of trainees from the Leon campus went to Hokkaido, Japan for agricultural training. The first and second year students of the Bachelor in Computer Technology and B.S. Information Technology from the Barotac Nuevo campus had an industry orientation at Cebu City.

CURRICULUM DEVELOPMENT

The College of Industrial Technology implemented the new revised curricula to the first year students. A newly developed course coding/listing of subjects was included in the **College Almanac** and is being implemented this first semester. The College produced instructional materials and devices for the shop subjects. The Electrical; and Heating, Ventilation and Air-Conditioning-Refrigeration Technology (HVAC-RT) Departments upgraded their B.S. Electrical Technology, BIT Electrical Technology and HVAC-RT curricula. The Auto-Mechanical Department revised its course syllabi for the implementation of new subjects. Furthermore, drafting subjects to be included in the **College Almanac** were comprehensively reviewed.

The College of Arts and Sciences revised the syllabus per subject area as suggested by the International Organization for Standardization (ISO).

The Dumangas campus established a partnership with Isuzu Iloilo in the development of its Automotive Technology program. One of the benefits of the partnership is the granting of field parts for instructional use, OJT of students and even faculty members, industry or field visit and other available opportunities. As of this time, the field parts taken from the latest model cars of Isuzu were already delivered to the College for identification by students in their shop activities. Moreover, the College has actively participated in the review and finalization of the **College Almanac** for approval by the Board of Trustees.

The Barotac Nuevo campus prepared and enriched the course syllabi for new subjects. Course outlines and other documents were updated for CHED evaluation.

ACCREDITATION AND CERTIFICATION

The assessment of the Bachelor of Elementary Education; Bachelor of Secondary Education; Bachelor of Industrial Education; Bachelors of Industrial Technology majors in Fashion and Apparel Technology, Automotive Technology, Electrical Technology and Electronics Technology to qualify for Level IV accreditation is still on-going.

The College of Arts and Sciences is preparing for the incoming accreditation of M.S. Computer Science, M.A. Mathematics and B.S. Information Systems in February or March 2013.

The Dumangas campus is scheduled to have the Preliminary Survey Visit of its three programs namely the B.S. Hotel and Restaurant Technology, B.S. Information Technology, and Bachelor of Industrial Technology in April 2013. As preparation, one faculty was sent to attend the **AACUP Accreditors' Training Seminar.** Selected faculty and staff also attended an **Orientation Seminar on the Preliminary Survey Visit** at SIPC - WVCST, Miag-ao, Iloilo. The CHED Monitoring Team conducted an assessment of the programs of the College. Its evaluation was made as the basis for the College to make some curricular revisions.

RESEARCH

RESEARCHES

The College faculty members has fifty-one (51) completed researches and sixty-three (63) on-going researches and projects. These researches were accomplished by eighty- two (82) faculty researchers. The Miag-ao campus published the **Institutional Research Journal Volume 6** containing faculty research results from November 2011-October 2012. It published a **Research Compendium**, a compilation of abstracts of researches conducted by the faculty, staff and students.

When broken down as to campuses, seventeen (17) faculty researches were from the main campus, twenty-seven (27) were from the Leon campus, one (1) was from the Barotac Nuevo campus and six (6) were from the Miag-ao campus.

The College faculty researchers actively disseminated their results through publication in reputable journals and paper presentations in national and international fora and conferences.

RESEARCH ACTIVITIES

The Western Visayas College of Science and Technology hosted a patent-related national workshop on 21 May 2012. In preparation for the **Competition on Innovative Solutions for Everyday Life** in June 2012, an orientation was held at the Computer Room of the Engineering Building. The resource persons were Mr. Lutz Mailander, head of the Patent Information Section and Mr. Insun Choi of the World Intellectual Property Organization (WIPO), and Dr. Dong Kuk Kim of the Korean Intellectual Property Office (KIPO). Present to welcome the guests and participants was Atty. Ricardo Blancaflor, Director-General of the Intellectual Property Office of the Philippines

7

(IPOPhil). Two inventions were shortlisted as among the 23 entries to the WIPO-KIPO competition on **Innovative Solutions for Everyday Life** - the water-driven turbine pump by Engrs. Salvador Senorio and Quirino Jamilarin, and the mini-biodiesel plant by Engr. Godofredo Defensor and Drs. Rolando Jacuman and Richard De Leon.

The WVCST Innovation and Technology Support Office (ITSO) continues to provide IP services to Region 6. Activities are undertaken to enhance the technical and capability of its staff. Dr. Richard De Leon and Ms. Lavinia Dulla enrolled in the WIPO DL 301- Advanced Course on Patents, DL 318- Patent Information Search and DL 320-Basics of Patent Drafting. They passed the WIPO DL 318-Patent Information Search and DL 320-Basics of Patent Drafting while result on the DL 301-Advanced Course on Patents has not been released yet by WIPO. Dr. Carmelo Ambut enrolled in the WIPO DL 450-Advanced Course on Intellectual Property Management. The ITSO network is composed of 31 universities and non-academic institutions whose personnel are well-grounded in providing IP services. The ITSOs were officially launched during the High-Level Forum on Access to Technology for Innovation last 22-23 March 2012 at The Peninsula Manila, Makati City with Dr. Francis Gurry, Director - General of WIPO gracing the event. Present were Drs. Luis Sorolla, Jr. and Carmelo Ambut, and Misses Lavinia Dulla and Bethel Bacabac. In addition, RSD conducted the Forum on Intellectual Property (IP) Management. Participants from various WVCST campuses listened to Drs. Dong Kuk Kim, Carmelo Ambut and Richard de Leon, and Miss Lavinia Dulla discuss prior art, novelty, inventive step and IP management. Furthermore, Dr. Carmelo Ambut was invited as resource speaker during the forum on Intellectual Property (IP) Awareness and the Development of IP Policies at Colegio de San Agustin, Bacolod City.

RSD has distributed the fourth and fifth issues of its newsletter. **Module in Planning** by Dr. Carmelo Ambut and **Laboratory Manual in Industrial Electronics for ECE and EE** by Dr. Gabriel Salistre, Jr., received copyrights in January 2012. The Miag-ao campus also developed six (6) instructional materials. RSD encourages the teachers and staff members to write books and other instructional materials to increase the intellectual properties of the College.

Fifteen (15) anti-pest electronic gadgets were submitted to the RSD by the Robotics Team. Using ultrasonics, the second-generation designs have self-adjusting frequencies that repel not only mosquitoes but other pests like rats. The design incorporated frequency change to repel them. RSD plans to test the products for acceptability. Samples were submitted to the following persons for comments: Senator Edgardo Angara, CHED Commissioner Nenalyn Defensor, DOST Region 6 Director Rowen Gelonga, and Mr. Edgar Javison, DBM budget specialist.

RSD through its different centers conducted in-house/technical and administrative reviews for AY 2012-2013. The Miag-ao campus held a **Research Paper Presentation and In-House Review** in which three (3) completed research papers and four (4) research proposals were presented.

An exploratory talk on research collaboration was held in the RSD office last 10 January 2012. Dr. Paulito Palmes, a computer scientist, discussed prospective joint R & D projects with Dr. Carmelo Ambut and some engineering and science faculty members. Ms. Andrea Panilla of DOST Region 6 gave an overview of the Balik Scientist program and Dr. Palmes' resume. The roundtable discussion included topics in artificial intelligence, robotics and bioinformatics.

Dr. Carmelo Ambut and Prof. Belinda Zamora visited Dr. Henry Ramos, Director of Research and Development of UP Diliman to have an exploratory talk on future collaborations in frontier science and leading- edge technology.

Other faculty and staff researchers were sent to various local, regional, national, and conventions/conferences/seminars. Some of these were the **Regional Research Symposium** for faculty and students organized by PASUC VI, the regional and national conventions on statistics, and the **International Conference on Higher Education Research**.

INVENTIONS AND INNOVATIONS

The College submitted twenty (20) patent and utility model applications for registration. Four (4) were granted utility model registrations and one (1) patent by IPOPhil. The **Rubber Presser** by Dr. Luis M. Sorolla, Jr. received the first patent certificate for WVCST. Another four (4) patent applications were on Substantive Examination (Phase II).

Two (2) more utility model applications for physics instruments were forwarded to IPOPhil for registration.

Several inventions of the faculty researchers are ready for commercialization. For sale are the following: valve spring remover with seal puller of Mr. Jogie Cubar; the folding tailor's square of Prof. Lino Baldevarona; electronic water-level controller of Prof. Julius Catalan, Drs. Renerio Mucas and Antonio Derequito; physics instruments of the PULSaR team; and the anti-pest electronics gadgets of the Robotics Team.

AWARDS

Ms. May Sansait, a science faculty member of SIPC-WVCST, Miag-ao earned awards in two local research fora. Her paper The Floristics and Community Structure of Mangroves in Antique Province, Panay Island, Philippines was declared Best Paper: Natural/Environmental Science Category during the 1st PASUC 6 Regional Research Symposium for Theses and Dissertations. The same paper garnered the Best Poster Award during the 4th UPV Graduate Research Conference.

In the 3rd PASUC Regional Student Research Symposium, the WVCST entry Bluetooth Audio/Amplifier was declared first-prize winner. The gadget provides an instant audio output to Bluetooth devices like laptops, computers and other devices with Bluetooth technology. The proponents of the winning entry were Hernan Anthony Dajao, Adah Asenjo and Joseph Alvin Pajadura. Engr. Santos James Emmanuel Malunda served as adviser.

During the Global Conference on Education, Business, Engineering and Sciences (GCEBES) 2012 at the Marina Bay Sands Expo and Convention Centre, Singapore, WVCST research papers won awards: Development of the Quality of Life Index of Students in the Campus: An Alternative Measure for Quality Higher Education by Prof. Grace Edmar Elizar del Prado-first place, Gonad Rematuration and Reproductive Cycle of the Mud Clam, Anodontia edentula in Guimaras, Central Philippines by Mrs. Milessa Argañoza-first place, and Context-Based Mathematics Problem-Solving: Cognitive and Affective Effects on the BIT and BS Voc Tech Students by Dr. Arlene Hortillosa-second place. Mr. Joselito Trandio Mendoza's Preliminary Assessment on the Floristic Composition of Tamban Hill, Maasin, Iloilo, Philippines and Its Implications for Ecotourism Development and Ms. Doly Joy Camariosa's Hemispheric Brain



Technology Students both won third place during the World Research Festival 2012 at Marco Polo Plaza, Cebu City. Their papers also won second place during the Training Workshop on Enabling Policies, Programs and Best Practices in Research and Publication in Compliance to CHED's Typology in Higher Education. In the same event, Mr. Jasper Pastrano's ICT-Based Lessons: Their Effects on the Conceptual Understanding of Students in Physics won second place.

EXTENSION

The College extended support to the community through its various extension programs in the forms of community organizations, education, socio-economic programs, health and nutrition, environmental, and other services accompanied by monitoring and evaluation. Through the Extension Services Division (ESD), the College has a total of 118 extension activities/projects.

When broken down as to campuses, seventy-three (73) of various extension programs were undertaken by the main campus, five (5) by the Leon campus, six (6) by the Barotac Nuevo campus, thirteen (13) by the Dumangas campus and twenty-one (21) by the Miag-ao campus.

The College ESD received several certificates of appreciation, participation and recognition from various agencies such as the Department of Environment and Natural Resources Community, Environment and Natural Resources Office, Educational Research and Development Assistance (ERDA) Foundation, Inc., Chameleon Association, Jollibee Group Foundation, Uygongco Foundation, Inc., Barangay Hinactacan, A. Mirasol Memorial School, Municipal Social Welfare and Development Office, Philippine Red Cross, BJMP Region VI, Iloilo City District, PASUC-EMC, Inc., Eugenio J. Hobilla Memorial Elementary School, Municipality of Igbaras, and La Paz Elementary School.

Competent personnel also offered expert services in their capacities as resource persons/ speakers, TESDA competency assessors, thesis and dissertation advisers, judges, accreditors, sports coaches/officials, documenters, and consultants.

PRODUCTION

The main campus has generated Php 10,801,231.96 from its income-generating projects such as the Futto Kaffe, Copy Shoppe, Pasalubong Center/IM, P.E. uniforms, Salon and Wellness Spa, cafeteria, Nutrition Center canteen, STO canteen, mini-hotel, Guiang Hostel, trophies, furniture, and space rentals.

The Barotac Nuevo campus has generated Php 72,862. from its bakery, canteen, BSEd minimart, Internet cafe, test booklets, garments, rentals, and catering services.

PDMC, the Dumangas campus, has generated Php 23,817.02 from its canteen, sound system, rentals and sale of firewood. Income was also obtained from short-term courses on driving, computer literacy, CAD and many others under the ETC program because these are continuously gaining the confidence of professionals and out-of-school youth (OSY).

The Leon campus continues to have various IGP's such as piggery; production from rice, corn, vegetables; rentals of equipment/facilities; sale of newspapers/firewood/scrap materials, mangoes, bananas, nursery soybeans, cutflowers, seedlings, greenhouse vegetables, coconuts, carabaos and commercialization of vermin compost. In addition, the campus generated Php 295,250.00 from its agricultural production (animals and crops), canteen, and rentals of facilities and spaces. The campus has received the following donations: three (3) Balikbayan boxes which contained references, magazines, journals, office and school supplies and other materials for the LNCA populace from US benefactors; references and magazines from SEANAFE/PAFERN; rain gauge from SEAMEO-RECSAM in Malaysia; magazines and newsletters from WAC/ICRAF; newsletters from DABAR, and references on rice from PHILRICE.

SIPC, the Miag-ao campus, generated Php 460,114 from its IGP's such as the cafeteria, bakeshop, rental of facilities and spaces, and instructional materials.

PHYSICAL FACILITIES DEVELOPMENT

The WVCST Board of Trustees approved the construction of the College of Engineering and Architecture/Information and Communication Technology building. The academic urn, PE activity area, ATM center, exit way and new boardroom are some of the completed infrastructure projects.

The Dumangas campus repair and maintenance of comfort rooms, offices and classrooms were given priority during first quarter of the year using the SIDF. The painting of the Administration Building was also done as well as the purchase of plastic chairs, computers and other office supplies. The repair and maintenance of the Technology and Science buildings were made using College funds. The construction of a gazebo in cooperation with the PDMC PTA and Student Government is already completed. Moreover, the PDMC PTA has completed the landscaping project in front of the Technology Building. The maintenance of the **Dr. Narciso D. Monfort Memorabilia Exhibits** at the second floor of the PDMC Congressional Library continues. Students and faculty from different schools in Iloilo visit the place and appreciate the work of one of the great men of Dumangas. The Automotive Technology Building and pathway have also been repaired.

LNCA completed the painting and repainting of buildings and other structures. The flooring of the Audio-Visual Room, pig pens, partition of the pre-fab building 1, nursery for indigenous species of trees, poultry house for broiler and layer production and the expansion of the canteen was completed. Glass windows and air-conditioning units were installed in the Audio-Visual Room and the computer laboratory room. Also, the construction of the covered footwalk to the Science Building, Student Center and medical-dental clinic was completed.

The Miag-ao campus finished constructing the HVAC-RT/WAFT laboratory with a budget of Php 910,809.98 and the second phase of the Student Center. Minor repairs of school buildings were done and cabinets and working tables for laboratory rooms were fabricated.

DJSMMNC completed the renovation and construction of the cabinets for the medical and dental clinics. In addition, repair of damaged long tables of different classrooms and laboratory rooms was done.

WYCST MAIN CAMPUS

INSTRUCTION

GRADUATES

Table 1. Graduates by Cluster of Discipline, AY 2011-2012

Cluster of Discipline	Number of Graduates
Education and Teacher Training	383
Engineering and Technology	755
IT-Related Disciplines	127
Maritime Education	80
Other Fields	27
Total	1,372

Figure 1. Distribution of Graduates by Cluster of Discipline, AY 2011-2012

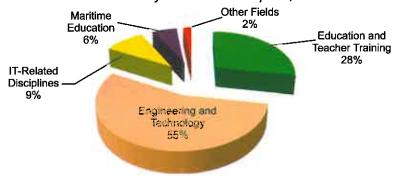
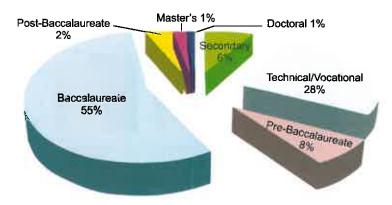


Table 2. Graduates by Program Level, AY 2011-2012

Program Level		Number of Graduates
Secondary		87
Technical/Vocation	nal	379
Pre-Baccalaurea	te	104
Baccalaureate		758
Post-Baccalaurea	ate	25
Master's		11
Doctoral		8
	Total	1,372

Figure 2. Distribution of Graduates by Program Level, AY 2011-2012



ENROLMENT

Table 3. Enrolment by Cluster of Discipline and by Semester, AY 2012-2013

0	Number of Enrollees		
Cluster of Discipline	1 st Semester	2 nd Semester	
Education, Science and Teacher Training	1,911	1,802	
Engineering and Technology	3,429	3,025	
IT-Related Disciplines	788	731	
Maritime Education	1,098	1,023	
Other fields	163	150	
Total	7,389	6,731	

Figure 3. Distribution of Enrolment by Cluster of Discipline and by Semester, AY 2012-2013

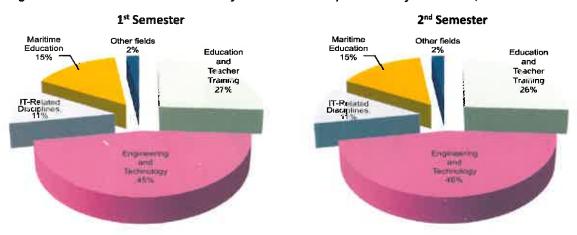


Figure 4. Comparative Enrolment by Cluster of Discipline and by Semester, AY 2012-2013

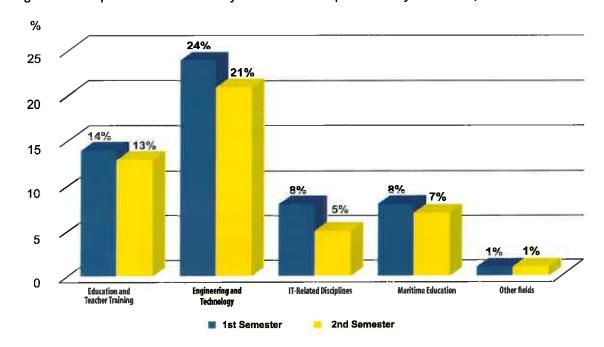


Table 4. Enrolment by Program Level and by Semester, AY 2012-2013

5 7 7	Number of Enrollees		
Program Level	1st Semester	2 [™] Semeste	
Secondary	375	375	
Technical/Vocational	370	305	
Pre-Baccalaureate	0	0	
Baccalaureate	6,288	5,749	
Post-Baccalaureate	60	54	
Master's	244	202	
Doctoral	52	46	
Total	7,389	6,731	

Figure 5. Distribution of Enrolment by Program Level and by Semester, AY 2012-2013

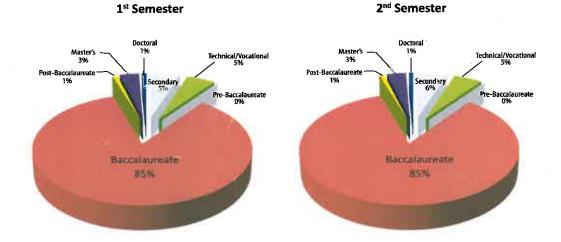
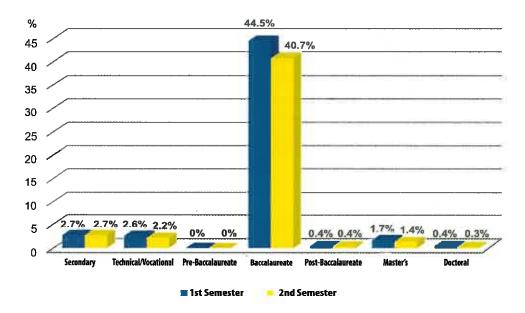


Figure 6. Comparative Enrolment by Program Level and by Semester, AY 2012-2013



STUDENT DEVELOPMENT

Awards Received

Table 5. Student Awardees from Different Programs

Program	Award	Number of Awardees
B.S. Electronics Engineering	cum Laude	1
B.S. Marine Engineering	Philippine Standard Shipmanagement, Inc. (PSSI) passer	1
B.S. Mechanical Engineering	cum Laude	1
B.S. Architecture	Academic Distinction Award	1
Backslar of Elementary Education	cum Laude	4
Bachelor of Elementary Education	Magna cum Laude	1
Pachalar of Casandan, Education	cum Laude	2
Bachelor of Secondary Education	Academic Distinction Award	2
B.S. Mathematics	cum Laude	2
D.S. Wathernatics	Academic Distinction Award	2
P.S. Hotel and Postourant Technology	Magna cum Laude	2
B.S. Hotel and Restaurant Technology	cum Laude	3
R S. Industrial Technology	cum Laude	1
B.S. Industrial Technology	Academic Distinction Award	1
B.S. Electronics Technology	Magna cum Laude	1
B.S. Electrical Technology	Academic Distinction Award	1

Other Awards Received

- Two B.S. Marine Engineering graduates garnered 10th place in the May 2012 Licensure Examination.
- Three BSED, Math 3-B students won second place during the **9th Statistical Analysis Contest for College Students** at the RDC Hall, NEDA Building, Fort Santiago, Iloilo City.

 Prof. Rubim Ybarzabal and Miss Lavinia Dulla served as coaches.
- Three BSCS 4 and three BSIF students placed second runner-up for the Programming and Computer Hardware Servicing competition. Four students were second runner-up for chess. Five students from the Computer Department were champion in the quiz bowl during the 2nd Annual IT Festival at the Central Philippine University, Jaro, Iloilo City.

Table 6. Licensure Examination Results

Program/Curriculum	Date of Exam	Number of Takers	Number of Passers	Passing Percentage (%)	National Passing Percentage (%)
TEACHER EDUCATION					
	March 2012	39	35	89.74	42.46
Elementary	September 2012	127	110	86.61	49.29
Secondary	March 2012	66	24	36.36	24.85
Secondary	September 2012	153	106	69.28	43.50
ENGINEERING					
Architecture	January 2012	18	11	61.11	50.83
Architecture	June 2012	15	6	40.00	50.69
Electronics	April 2012	17	10	58.82	53.55
Engineering	October 2012	28	18	64.29	51.57
	April 2012	1	1	100.00	43.69
Electrical Engineering	September 2012	19	13	68.42	53.24
Mechanical Engineering	September 2012	12	6	50.00	70.00
MARINE ENGINEERING		-			
0.00	January 2012	15	9	60.00	61.70
OIC Engine Watch	May 2012	8	6	75.00	58.35
vvalcri	September 2012	4	3	75.00	64.08
2nd Marine	January 2012	9	5	55.56	61.70
Engineer	May 2012	1	1	100.00	66.49
Chief Marine Engineer	January 2012	1	1	100.00	61.70

Other Examinations Passed

- Fifty-four (54) CAS students passed the TESDA National Certification Level II (NC II)
 Assessment in Computer Hardware Servicing (CHS).
- One hundred seventeen (117) BSHRT students passed the **TESDA National Certification Level II (NC II) Assessment in Housekeeping**.
- Seventy-two (72), thirty-one (31), and twenty-one (21) VETP students passed the TESDA
 National Certification Level II (NC II) Assessment in Commercial Cooking, Shielded
 Metal Arc Welding and Automotive respectively.

Table 7. Trainings/Seminars Attended by Students

Category	Number of Activities	Number of Participants Sent
Institutional/Local	15	622
Regional	1	10
National	6	584
Total	22	1,216

Trainings/Seminars Attended by Students

- Mr. Michael Garlan of BSED 4-C represented the Philippines as the 2012 International Bayer Young Environmental Envoy to Germany.
- The sixth batch of trainees from the Leon campus went to Hokkaido, Japan for agricultural training.
- The first and second year students of BCT and B.S. InfoTech from Barotac Nuevo campus went on an industry orientation in Cebu City.

WVCST Trainings/Seminars Conducted by/for Students

- Conducted
 - o Iwas Dengue Clean-up Drive "Do Day"
 - o COE-LET review that resulted a higher passing percentage of the students
 - Review classes to all third year students in preparation for the commercial cooking NC II assessment
 - Statistics Quiz in celebration of the National Statistics Month sponsored by the Math Circle and the Math Club
 - o Dialogue with the US Ambassador
 - o Students' Dialogue with the College Administration

- Facilitated

- o Training of mechanical technology students in CNC machining at the Lucena Polytechnic College under the TESDA Training Regulations
- o Forum on Magna Carta for Women
- o Lecture-Forum on the Life of Dr. Joaquin Marañon
- o Civil Service Commission Orientation for LET
- The Educators' Guild organized the Parade of Lights.
- The Builders conducted an industry visit to the different constructions and furniture industries in Iloilo.

FACULTY AND STAFF DEVELOPMENT

Table 8. Personnel Profile by Employment Status and Highest Educational Attainment

Particular	Under- graduate	Technical/ Vocational	Bacca- laureate	Master's	Doctoral	Others	Total
Teaching Perso	nnel						
Permanent	-	-	41	123	48	-	212
Substitute	-	-	3	2	-		5
Part-Time	-	-	69	15	4	2	90
Total	0	0	113	140	52	2	307
Non-Teaching P	Personnel -	-	32	10	5	16	63
Casual	-	-	5	-	_	2	7
Job Hires	-	-	42	1	1	20	63
Total	0	0	79	11	5	38	133

Figure 7. Distribution of Faculty as to Employment Status, CY 2012

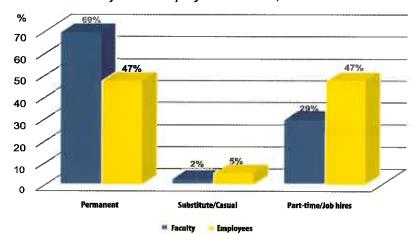


Figure 8. Distribution of Faculty as to Highest Educational Attainment, CY 2012

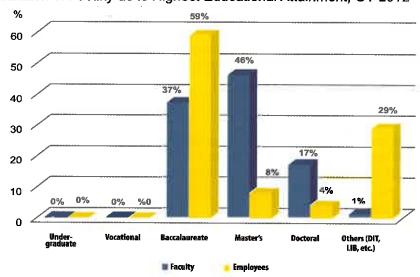


Table 9. Seminars/Trainings Attended by Faculty and Staff, CY 2012

Category	Number of Activities	Number of Participants Sent
Institutional/Local	23	339
Regional	16	27
National	29	49
International	4	8
Total	72	423

Seminars/Trainings Conducted by Faculty and Staff, CY 2012

Conducted

- Operation of Coal-Fired, Renewable Green Energy; Safety Management and Scheduling of Load Using Rectangular Form sponsored by the EE Department, CEA
- Updates on the Table of Specifications for the ECE Board Examination, Pneumatics; Electro-Pneumatics and Robotics
- Parents' Consultative Meeting was held for the Cebu-Bohol tour of the second year HRT students.
- Fashion and Apparel Technology PTA Meeting
- Seminar in Practicum at the Iloilo Grand Hotel on the topic Corporate Etiquette
- 2012 National Teachers' Training Workshop

Facilitated

- -The Needs of the Association of Young Fashion and Apparel Designers
- -TESDA Assessment (NC II Dressmaking) of BFAT and BIT-FAT students and FAT part-time instructors

> Scholarship Grants, Others

Table 10. Scholarships/Grants/Industry Immersions Granted to Faculty

Scholarship Grants, Others	Number of Recipients/Grantees
Scholarships	4
Grants	2
Industry Immersions	2
Total	8

Most of the CIT faculty members are already Teachers' Board passers and have been accredited by TESDA as NC II holders.

CURRICULUM DEVELOPMENT

- > Drafting subjects to be included in the College Almanac were comprehensively reviewed.
- > BIT CT and FCT faculty reviewed the curricula in the College Almanac.
- Instructional materials and devices in the shop subjects were developed.
- > The Auto-Mechanical Department revised the course syllabi for the implementation of new subjects in the **College Almanac**.
- The College of Industrial Technology implemented the new revised curricula to the 1st year students.



- > The Electrical and HVAC-RT Departments upgraded their curricula in BS ELT, BIT ELT and HVAC-RT.
- > A new course coding/listing of subjects was specified in the College Almanac.
- > Supplies and materials were requested for the laboratories of ELT and HVAC-RT.
- > The College of Arts and Sciences revised the syllabus per subject area as suggested by ISO.

ACCREDITATION

Table 11. Accredited WVCST Programs

Accredited Program	Period of Validity	Level
Doctor of Education	16 Dec. 2009- 15 Dec. 2012	J1
Master of Science in Industrial Education	16 July 2007-15 July 2011	III (Re-accredited)
Bachelor of Elementary Education Bachelor of Secondary Education Bachelor of Science in Industrial Education	September 2012-August 2016	Assessment on-going to qualify for Level IV; all areas to be revisited
B.S. Community Development	16 August 2010-15 August 2014	III (Re-Accredited)
B.S. Mathematics	October 2007-September 2011	Qualified for Level III
B.S. Information Technology B.S. Computer Science	16 Dec. 2011-15 Dec. 2014	
B.S. Architecture B.S. Electronics Engineering B.S. Electrical Engineering	16 Dec. 2011 – 15 Dec. 2014	I
B.S. Marine Engineering	3 Mar. 2010 – 11 Jan. 2013 16 Dec. 2011 – 15 Dec. 2014	- BS EN ISO 9001:2008 Certificate No: AJA01/3635 - I (AACCUP)
Bachelor of Industrial Technology Bachelor in Fashion and Apparel Technology B.S. Automotive Technology B.S. Electrical Technology B.S. Electronics Technology	September 2012-August 2016	Assessment on-going to qualify for Level IV; all areas to be revisited.
B.S. Hotel and Restaurant Technology	16 Dec. 2011-15 Dec. 2014	l l

INSTRUCTIONAL MATERIALS/MANUALS DEVELOPED

Table 12. Instructional Materials (IM's) Developed by the Faculty

College	Number of IMs Developed	Number of Faculty Involved
Education	1	1
Engineering and Architecture	1	1
Total	2	2

RESEARCH

RESEARCH CAPABILITY-BUILDING

Table 13. Research Trainings Attended

Category	Number of Activities Attended	Number of Participants Sent	
Institutional/Local	8	156	
Regional	6	11	
National	3	10	
International	1	5	
Total	18	182	

Dr. Richard De Leon and Miss Lavinia Dulla passed the **Distance Learning (DL) Courses for Patent Information Search** and **Basic Patent Drafting** conducted by WIPO.

Table 14. Research Activities Conducted

Category	Number of Activities Conducted	Number of Participants
Institutional/Local	12	338

WVCST-RSD hosted the **Competition on Innovative Solutions for Everyday Life**. An orientation was held at the Computer Room of the Engineering Building. The resource persons were Mr. Lutz Mailander, Mr. Insun Choi, Dr. Dong Kuk Kim and Ms. Carmen Peralta. Also present was Atty. Ricardo Blancaflor, Director-General of IPOPhil.

The workshop was organized by WIPO, KIPO and IPOPhil. WIPO is a specialized agency of the United Nations based in Geneva, Switzerland.

RESEARCHES UNDERTAKEN

Table 15. Students' Researches

Researches	Frequency	Number of Researchers Involved
Completed	63	133
On-going	30	75
Total	93	208

Table 16. Faculty Researches

Researches	Frequency	Number of Researchers Involved
Completed	17	19
On-going	85	106

RESEARCH OUTPUT DISSEMINATION

Table 17. Researches Published

Category of Publication	Number of Research Results Published	Number of Publications	Number of Author (s)
Institutional/Local	17	1	19
National	1	1	2
International	1	1	1
Total	19	3	22

Table 18. Researches Presented

Category of Publication	Number of Research Results Presented	Number of Conferences Attended	Number of Faculty Presenters	
Regional	5	3	5	
National	8	3	8	
International	12	4	12	
Total	25	10	25	

RESEARCH OUTPUTS UTILIZED/COMMERCIALIZED

- ➤ Electronic water-level controller
- WVCST Student Republic automated election system
- Plumbing mock-up (instructional device)
- Valve-spring remover with seal puller
- Folded tailor's square
- > Physics instruments
- Igbaras processed mango products
- Rubber presser
- ISUY Fudz
- Anti-pest technology
- Instructional materials

RESEARCH AWARDS

Table 19. Winners of Research Contests

Name of Researcher(s)	Research Title	Title and Type of Conference	Date(s) Presented	Award
Joselito Trandio Mendoza	Preliminary Assessment on the Floristic Composition of Tamban Hill, Maasin, Iloilo, Philippines and Its Implications for Ecotourism Development	World Research	22-24 August	3 rd Place
Doly Joy Camariosa	Hemispheric Brain Dominance and Mathematics Performance of the Western Visayas College of Science and Technology Students	Festival 2012	2012	
Grace Edmar Elizar del Prado	Development of the Quality of Life Index of Students in Campus: An Alternative Measure for Quality Higher Education	Global Conference on Education,		1 st Place
Milessa Argañoza	Gonad Rematuration and Reproductive Cycle of the Mud Clam, Anodontia edentula, in Guimaras, Central Philippines	Business, Engineering and Sciences (GCEBES 2012)	24 October 2012	
Arlene Hortillosa	Context-Based Mathematics Problem-Solving: Cognitive and Affective Effects on BIT and B.S. VocTech Students	International		2 nd Place

INTELLECTUAL PROPERTY RIGHTS PROTECTION

Table 20. Number of Intellectual Properties Protected

Intellectual Properties	Number of Intellectual Properties	Number of Inventors/Authors	Number of Granted Registrations
Utility Models	11	17	4
Inventions	9	11	1 letter of patent granted December 2012 (not yet claimed from IPOPhil)
			4 patent examinations on-going
Instructional Materials	3	3	2

CONSORTIUM AFFILIATIONS/LINKAGES

- > Dr. Ambut and Prof. Belinda Zamora visited Dr. Henry J. Ramos in UP Diliman to have an initial talk on collaborative research projects. Dr. Henry J. Ramos is the Director of Research and Development of UP Diliman.
- > Two inventions were shortlisted for the WIPO-KIPO Competition on Innovative Solutions for Everyday Life.
 - 1. Water-driven Turbine Pump: Design, Fabrication and Testing by Engrs. Salvador Senorio and Quirino Jamilarin
 - 2. Mini-Biodiesel Plant by Engr. Godofredo Defensor, and Drs. Rolando Jacuman and Richard De Leon
- Atty. Ong, Deputy Director-General, Director Carmen Peralta and Miss Remedios Garcia of IPOPhil visited the WVCST Innovation and Technology Support Office (ITSO) and discussed issues and concerns related to it.
- ➤ The RSD staff attended several trainings/workshops on IP patent search information strategies, and management. The trainings were conducted by various agencies such as DOST-TAPI¹, IPOPhil, WIPO, EU-TRTA², and USPTO³. The ITSOs in the country were launched formally last March 2012 at The Peninsula Hotel Manila, Makati City. ITSO-WVCST is the intellectual property service provider in Western Visayas.
- The RSD hosted the workshop for research proposal packaging for PCIERD4 funding.

Legends:

- 1. Department of Science and Technology Technology Application Promotion Institute
- 2. European Union-Trade Related Technical Assistance
- 3. United States Patent and Trademark Office
- 4. Philippine Council for Industry and Energy Research Development

OTHER ACTIVITIES UNDERTAKEN

Served clients for statistical assistance and data analyses

-	WVCST undergraduate students	20
	Faculty	3
	Non-WVCST clients	15

- ➤ The College has generated an income of Php 298,197.50 from the sale of different instructional materials developed by the faculty.
- Miss Dulla joined a series of activities in celebration of the National Statistics Month.

EXTENSION

EXTENSION PROGRAMS

Table 21. WVCST Extension Programs

Program	Number of Projects/ Activities Conducted	Number of Trainees/ Beneficiaries	Number of Cooperating Agencies
Community Organization	18	1,993	14
Education Program	14	411	13
Socio-Economic Program	12	353	13
Health & Nutrition Program	3	3,830	7
Environmental Program	4	1,305	6
Other Social Services	19	4,957	21
Monitoring & Evaluation	3	160	4
Total	73	12,939	78

AWARDS RECEIVED

Table 22. Awards Received

Awards Received	Conferring Agency/Body	Date and Venue
	Department of Environment and Natural Resources Community Environment and Natural Resources Office Maasin Watershed Forest Reserve Protected Area Office	30 September 2012 Dagami, Maasin, Iloilo
Certificates of	Educational Research and Development Assistance (ERDA) Foundation, Inc.	13 September 2012 ERDA Office 66 Linaw Street, Sta. Mesa Heights, Quezon City
Appreciation	Chameleon Association	10 August 2012 Chameleon Association Office Sablogon, Passi City
	Jollibee Group Foundation, Inc.	18 July 2012 Baluarte Elementary School Molo, Iloilo City
	Uygongco Foundation, Inc.	11 May 2012 Garments Laboratory Room, WVCST, La Paz, Iloilo City

	Barangay Hinactacan A. Mirasol Memorial School Municipal Social Welfare and Development Office Philippine Red Cross BJMP Region VI	2 April 2012 Hinactacan, La Paz, Iloilo City 26 March 2012 Mandurriao, Iloilo City 2 April 2012 Buntatala, Leganes,Iloilo 23 February 2012 Western Visayas Regional Blood Center, Iloilo City 6 February 2012 ICDJFD Office General Luna Street, ICPO 1 Compound, Iloilo City
Certificates of Participation 2nd Place Paper Presentation (Health Category) Champion, Poster Category (Busog, Lusog, Talino Feeding Program: WVCST's Way of Bridging the Gap and Sustaining Collaboration Toward Alleviating Hunger and Malnutrition)	8	
Champion Paper Presentation (Agriculture/Fisheries (Livelihood Category) Suport sa Manggagawang Kabataan, Kabuhayan Para sa Magulang: A Comprehensive Development Project for the Parents of Child Laborers in Arevalo, Iloilo City	PASUC-EMC, Inc. 3 rd PASUC VI Regional Extension Symposium	30 August 2012 Barrio House, Madrangca Antique
Regional Paper Presenters: Melba Jamon Saul Muyco (Tutorial Classes for Grade VI Pupils of A. Montes Elementary School).	\$\$\$	

Cherry Pink D. Barredo, Andres B. Ortega, Jr. (Suporta sa Manggagawang Kabataan, Kabuhayan Para sa Magulang: A Comprehensive Development Project for the Parents of Child Laborers in Arevalo, Iloilo City) Gerry Rojo (Used Tarpaulin Ads are Not a Waste) Corazon Corbal Nemia Mabaquiao (Busog, Lusog, Talino Feeding Program: WVCST's Way of Bridging the Gap and Sustaining Collaboration Toward Alleviating Hunger and Malnutrition)		
Certificates of	Eugenio J. Hobilla Memorial Elementary School	30 August 2012 Talanghauan, Cabatuan, Iloilo
Recognition	Municipality of Igbaras	29 May 2012 Igbaras, Iloilo
	La Paz Elementary School	3 May 2012 Nueva Valencia, Guimaras

WVCST EXPERT SERVICES OFFERED

- Judges
- Speakers/resource persons
- > TESDA competency assessors
- > Thesis and dissertation advisers
- Sports coaches
- Committees
- Accreditors
- Documenters
- Consultants

27

PLANNING AND DEVELOPMENT

PHYSICAL FACILITIES DEVELOPMENT

- > Installation of the following:
 - surveillance cameras in different strategic areas in the campus
 - new water pipeline for the ROTC comfort rooms and repair of water facilities at the Registrar's Office and the English faculty room
 - 5 biometric recorders (2 in CIT, 2 in CAS and 1 in New Site)
 - ceilings and grills at the PE classroom
 - new plywood ceiling at the 3rd floor of the TVEP building and the rehabilitation of the plywood partition and roof in the different rooms of the Mendoza Building
- Establishment of the Student Kiosk Information System
- Repainting of the ceilings and walls of the different classrooms at the Teacher Education Building (Rooms 213, 214, 215, 209, 208, 201), Engineering Building (Rooms 103 and 104), stairs going to English faculty room, L-building, Automotive Department, Mechanical Technology Department and at the time-check (biometric) center
- Repair/rehabilitation of the partition walls, grills and fascia board at the 2nd floor of the N-building
- Laying of floor tiles at the Savers' Office
- Construction of a plant box in front of the Entrepreneurial Lane (Phase II)
- Fabrication of 36 pieces of 2ft x 4ft concrete cement cover for the open canal beside the clinic up to the cafeteria
- Rehabilitation of the following:
 - library room vacated by the Student Government and GS accreditation center used as extended office of the Research Services Division
 - landscaping projects in the campus
 - grills in the 2nd floor of the library
 - windows and door jambs at L5, L4 and L6

PROPOSED BUILDING



CEA-ICT Building

COMPLETED PROJECTS



Academic Urn



PE Activity Area



ATM Center and Exit Way



New Boardroom

INFRASTRUCTURE PROJECTS/INSTALLATIONS/REPAIRS

- Conducted a monthly maintenance and upgrading of electrical systems, other physical structures; enhancement of WVCST grounds, drainage systems; beautification programs
- Monitored and supervised all on-going infrastructure upgrading activities of the College, especially the construction and rehabilitation of the General Services Maintenance Unit and Construction
- > Facilitated the requests of the different offices for repair and maintenance of their facilities
- Pruned trees in front of the College cafeteria and along Burgos Street, cutting of grasses at the vacant lot in the New Site, pruning of mahogany trees in front of the Science Building, cutting of the coconut trees at the dormitory compound
- Fabrication of the Best Tank stand for Guiang Dorm, metal cover for the drainage at the gym, metal door jamb as replacement for the old rotten door jamb, metal cover of the open drainage beside the PE Faculty Room, metal cover expansion of the passage road at the PE Department, metal partition between the male/female comfort rooms situated at the back of the PE area
- > Cleaned the clogged drainage in the whole campus and the covered footwalk
- ➤ Repaired the wooden chairs used in the classrooms of the Science Building, installation of plywood partition between L4 and L5 classrooms, installation of water lines for the Principal's Office and the Pedagogy Office
- Constructed concrete benches outside of the RAC shop room, construction of a concrete footwalk in front of the PE Faculty Room
- Dismantled the Rotonda at the center aisle of the covered pathways connecting the TVEP and Teacher Education buildings
- Hauled dumped debris from the newly constructed BSHRT Service Center to the back of the Science Building for use as elevation of the vacant area

PRODUCTION

Table 23. Breakdown of Shares from Income-generating Projects as of December 31, 2012

Particulars	Total Collection (Php)
Futto Kaffe	288,553.00
Copy Shoppe	743,924.50
Pasalubong center/IM	222,455.00
P.E. uniforms	438,465.00
Salon and Wellness Spa	170,440.00
Cafeteria	7,625,112.75
Nutrition Center canteen	284,812.00
STO canteen	96,283.00
Mini-hotel	290,900.00
Guiang Hostel	48,270.00
Trophies	592,355.00
Furniture	218,223.71
Space Rentals	66,250.00
Total	Php 10,801,231.96

SUPPORT SERVICES

ADMINISTRATIVE SERVICES

- Supervised personnel under the Administrative Services and Support Division
- Organized and spearheaded the
 - WVCST participation in the Integrity Parade to highlight the Anti-Corruption Campaign of the government, 9 December 2012
 - Christmas Party of the Personnel and Administrative Services Division
- Participated in the following;
 - Hataw-Galaw activity of the College
 - Non-teaching personnel's team-building activity at Tigbauan, Iloilo
- Facilitated the participation of the WVCST personnel in the **Hataw-Galaw** activity at the Sports Complex as part of the **Civil Service Anniversary Celebration**, September 17, 2012
- Facilitated the conduct of the Bone-testing Activity of the Anlene Medical Mission Team
- Attended the following;
 - FEA Christmas Party
 - WVCSTEA Christmas Party
- Prepared the following;
 - appointments of 129 faculty members as per NBC 461 5th Cycle
 - promotional appointments of 18 non-teaching personnel
 - 6 original appointments of non-teaching personnel
 - plantilla of casual appointment for CY 2012
 - plantilla of permanent personnel for FY 2011
 - report of appointments issued and cancelled for casual personnel
 - supplemental plantilla for NBC 540 (Salary Adjustment of Personnel)
 - supplemental plantilla for NBC 461 5th Cycle of Faculty
- Reviewed, signed and processed monthly Report of Appointments Issued and Cancelled
- Approved 1,040 sets of Abstract of Canvass for supplies, materials and equipment requested for purchase and canvass
- Inspected the purchases and signed 493 Inspection Reports for supplies and materials
- Initialled and processed 3,292 sets of vouchers
- Certified the following:
 - 1,040 sets of obligation
 - as published all vacant appointments published in the Bulleting of the Civil Service Commission
- Signed 153 sets of Oath of Office of personnel
- Prepared and signed 153 sets of certifications and supporting documents for the appointment of personnel
- Reviewed 306 sets of Personal Data Sheets of the personnel and submitted to the Civil Service Commission as supporting documents to the appointments issued
- Reviewed and signed the performance evaluation of non-teaching personnel in the Administrative Services and Support Division
- > Recommended the requests for overtime of personnel in the Supply Office, and the Security Services and Personnel Services divisions

- Certified and signed the following:
 - applications for leave of absence of the faculty and non-teaching personnel
 - daily time records of the non-teaching personnel in the Administrative Services and Support Division and with the General Services and Maintenance / Construction
 - service records issued to the personnel as correct
 - PhilHealth applications for claims of hospitalized members and dependents of WVCST personnel
 - applications for membership of personnel to the PhilHealth Insurance Corporation
- Attended the following;
 - Pre-opening Conference of faculty
 - Forum on Magna Carta of Women sponsored by the GAD
 - investiture of Dr. Renato Sorolla, President of CHMSC
 - annual convention of APOSCUA and ICPO
 - meetings of ICPO as member of its Board of Directors
- Organized/ conducted the orientation seminar- workshop for new personnel, July2012
- Joined the send-off party for Dr. Renato Sorolla
- Consolidated the reports of all WVCST campuses such as the Performance Evaluation Reports, Profiles, RAI Budgetary Actions, etc.
- Prepared the following
 - BP 208 (Retirement Schedule)
 - BP 204 (Staffing Modification)
 - BP 205 (Staffing Modification for Non- Permanent Positions)
 - Quarterly Budgetary Action
 - Chain promotion schedule for non-teaching personnel
 - Orientation of DBM in the national and regional levels
 - various meetings called by the College President
 - various meetings called by the Chairman of BAC
 - various meetings called by the Vice-President for Administration and Finance
- Proposed the reclassification of some vacant positions into Instructor I and non-teaching positions
- Convened the Personnel Selection Board to interview applicants to various teaching and non-teaching positions and transmitted the result of screening to the College President
- Notified selected applicants and issued their appointments
- Conducted monthly meetings for security guards to discuss various policies and give instructions
- Acted as chair in the conduct of public bidding for the disposal of unserviceable materials and equipment
- Served as:
 - regular member of the Prequalification, Bidding and Awards Committee
 - member of the Prequalification, Bidding and Awards Committee for the disposal of unserviceable materials and equipment
- Prepared the Report of Accession and Separation and submitted it to the Civil Service Commission Field Office
- Performed other services for the smooth operation of the Office

FINANCE DIVISION

Table 24. Breakdown of Income (Consolidated RA 8292) for the Period January 31 to December 2012

PARTICULARS	INCOME (Php)
OPERATING SERVICE INCOME	
Tuition Fees	49,086,080.11
Sub-Total	49,086,080.11
MISCELLANEOUS INCOME	
Registration fees	1,165,388.00
Affiliation fees	340,430.00
Athletic/Cultural/Guidance fees	4,137,550.78
Comprehensive Examination fee	1,015,250.00
Diploma/Graduation fees	140,410.00
Library fees	3,511,370.48
Medical/dental fees/laboratory fees	13,956,037.50
Processing fees	205,172.00
Seminar fees	1,641,400.00
Transcript of records	572,497.00
Income from other services	18,931,091.28
Landing and parking fees	5,500.00
Fines and penalties – service income	119,181.20
Income from canteen operations	552,516.98
Income from dormitories	121,781.43
Rent income	691,965.50
Sales revenue	1,100,626.95
Income from school business operation	718,071.28
Income from grants and donations	2,232,900.60
Interest income	215,162.69
Miscellaneous income	4,195,633.98
Sub-Total	55,569,937.65
Total Income	Php 104,656,017.76

Table 25. Distribution of Appropriations and Allotment Released FY 2012 by Campuses including Salary Adjustment (NBC 530 and 540)

PARTICULARS	APPROPRIATIONS (Php)
Personal Services (PS)	192,169,936.00
Retirement Life Insurance Premium (RLIP)	26,951,000.00
Maintenance and Other Operating Expenses (MOOE)	26,951,000.00
Total Regular Appropriations	Php 237,049,282.00

OFFICE OF STUDENT AFFAIRS

Table 26. Frequency of Students for Admission and Testing

Curriculum Level	Number of Students who Applied for Admission	Percentage (%)	Number of Students Who Took the Entrance Exam	Percentage (%)
College	5,679	89.82	4,485	93.03
Laboratory school	216	3.36	216	3.96
Graduate school	64	1.00	64	3.01
VETP	374	5.82	0	0
Total	6,423	100	4,821	100

Table 27. Frequency of Students Served by the Office of Student Affairs

Services	Number of Students Served						
06,71003	COE	CAS	CEA	CIT			
Student assistance	0	2,743	3,868	5,320			
Counseling	6,45	326	44	1,384			
Orientation	0	0	0	5,350			
Career guidance group	5	2	0	18			
Aptitude test	1,056	0	0	12			
Needs assessment, psychological/personality test	0	319	160	0			

ALLIED SERVICES

Table 28. Frequency of Clients Served by the Registrar's Office

Services	Number of Clients Served	
Adding/withdrawing/changing of subjects first and second semesters, AY 2012-2013	1,707	
Appraisal/accreditation of transferees' and returnees' students' records (OTR's)	320	
Assessment and evaluation of graduating students and those with complete academic requirements (CAR's)	1,627	
Assessment and evaluation of honor students	18	
Authentication of student academic records	2,836	
Certifications prepared and processed	3,836	
Certifications for the eligibility of graduates and CAR's	75	
Preparation and submission of CHED report	1,612	
Verification and encoding of completion forms for INC grades	3,871	

Conduct of orientation to freshmen students per college	6
Processing and signing of diplomas and proficiency certificates	1,372
Processing and signing of prepared and re-issued diplomas	323
Processed and confirmed enrollment	14,214
Received Form 137-A/ OTR requested by the College from previous schools	2,606
Released Form 137-A to other schools	76
Received, recorded and encoded grade sheets	3,165
Received and filed students' records for incoming communication	1,378
Authentication and verification, issuance of certifications	551
Prepared, processed and released official transcript of records (OTR's)	11,318
Processed outgoing communications to other schools/agencies	1,504
Post-evaluation and assessment of students records for the current academic year	11,079
Released registration forms (RF's) to enrollees each semester	8,200
Prepared, processed, signed and released report cards	7,023
Signed TESDA, other documents	52
Processed and released transfer credentials	589
Entertained walk-in clients (faculty, students, alumni visitors)	706
Conducted orientation for CAS/COE/CEA/CIT freshmen	706

Table 29. Frequency of Clients Served by the Medical Services

Services	Number of Clients Served
Consultations, treatments and follow-ups	9,286
Physical examinations	3,220
Blood pressure check-ups	4,981
Minor procedures, dressings, pregnancy tests and blood sugar determinations	833
Immunization and other injections, nebulizer treatments and health lectures	433
Issuance of medical certificates, reports, senior citizen regulated drug prescriptions, insurance claims and referral letters	1,194

Table 30. Frequency of Clients Served by the Dental Services

Services	Number of Clients Served
Consultations and oral examinations	4,594
Fillings	95
Prophylaxes	595
Tooth extractions	834
Community extension :	72
Referrals to other agencies	19
Issuance of certifications/excuses	91
Follow-ups	441

Table 31. Frequency of Beneficiaries for Scholarships and Grants

Category	Number of Beneficiaries
Merit	449
Grants	1,544
Total	1,993

COLLEGE LIBRARY

Table 32. Frequency of Students Served by the Library

Services	Number of Students Served		
Lending/borrowing of library materials	51,687		
Returning of library materials	51,687		
Attendance of students in the library	29,687		
Signing of student's clearances	13,172		
Validation and releasing/issuance of library cards	15,380		
Total	161,613		

Remarkable Performances/Achievements

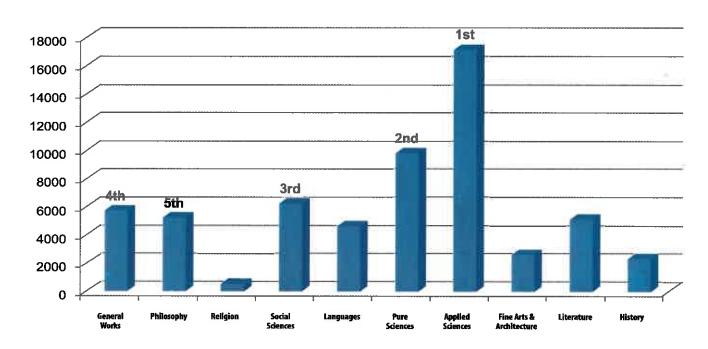
- Spearheaded the annual Book Fair participated by six (6) bookdealers from local bookstores in Iloilo City
- 2. Acquired a total of 521 volumes both purchased and donated
- 3. Participated in all activities of the College which called for the services of the library
- 4. Assisted both internal and external researchers in their search for information in the College library
- 5. Provided one computer terminal for the library customer's easy access to the Pro-Quest Central of the CHED e-Library
- 6. Acquired ten (10) new computers in preparation for the Cyber Library to be installed at the New Library Building in June 2013

- Issued permits to make use of the services of other libraries to students and faculty members
- 8. The College Librarian discussed with the freshmen students the library's resources, services and policies during the orientation programs of the Colleges of Education, Arts and Sciences, Engineering and Architecture and Industrial Technology, and the Laboratory School and the Graduate School.
- 9. Prepared reports, correspondences and communications
- 10. Signed the clearances of students, faculty and employees
- Supervised the following;
 - issuance and validation of library cards of more than 15,000 students (first and second semesters, June- October 2012)
 - total library operations
- 12. Assisted and guided both graduate and undergraduate students to locate needed library materials
- 13. Prepared library documents for evaluation purposes by CHED, AACCUP, AJA evaluators
- Reviewed and checked the daily performances and daily time records of the library personnel
- 15. Did the mechanical preparation of the newly acquired books (typed book cards and call numbers), attached book pockets, covered books with plastic, entered them in the inventory list and distributed them to the different sections of the library
- 16. Summarized the library customers' utilization of the library materials by subject and attendance in the library by course
 - Utilization of library materials by customers: 51,687 volumes in various subjects
 - Library attendance: 29,687 library customers coming from the different programs of the College
- 17. Performed other library-related works

Table 33. Utilization of Library Materials

	Number of Students				,	External	AMERICA				
Particulars	Education	ICT	Mathematics	Engineering	Technology	Community Development	Graduate	Lab School	Faculty	Chentele	Total
General Works	2,201	337	213	1,649	1,060	119	68	47	70	0	5,764
Philosophy	1,840	531	251	1,491	892	108	53	61	40		5,267
Religion	157	50	13	122	22	30	117	0	30		541
Social Sciences	1,759	746	325	1,634	1,167	174	243	94	77	42	6,261
Languages	1,234	473	303	1,672	788	97	70	0	34	0	4,671
Pure Sciences	2,359	1,537	360	2,989	2,103	335	96	0	62	4	9,845
Applied Science	4,558	2,124	747	4,303	3,944	224	795	216	204	58	17,178
Fine Arts & Architecture	673	345	152	762	524	27	66	0	52	33	2,634
Literature	1,463	503	354	1,353	910	164	296	0	78	46	5,167
History	590	211	85	914	358	39	127	22	26	1	2,373

Figure 9. Utilization of Library Materials by Category



WVCST MIAG-AO CAMPUS SOUTHERN ILOILO POLYTECHNIC COLLEGE (SIPC)

INSTRUCTION

GRADUATES

Table 34. Graduates by Cluster of Discipline, AY 2011-2012

Cluster of Discipline	Number of Graduates
Education and Teacher Training	92
Engineering and Technology	613
IT-Related	181
Tota	886

Figure 10. Distribution of Graduates by Cluster of Discipline, AY 2011-2012

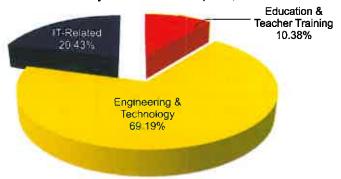
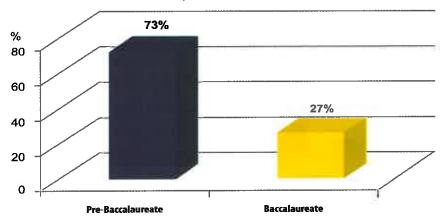


Table 35. Graduates by Program Level, AY 2011-2012

Program Level	Number of Graduates
Pre-Baccalaureate	649
Baccalaureate	237
Total	886

Figure 11. Distribution of Graduates by Program Level, AY 2011-2012



ENROLMENT

Table 36. Enrolment per Semester by Cluster of Discipline, AY 2012-2013

to the state of the land of the state of the	Enrollees		
Cluster of Discipline	1st Semester	2nd Semester 662	
Education and Teacher Training	680		
Engineering and Technology	1,739	1,573	
IT-Related	441	420	
Total	2,860	2,655	

Figure 12. Distribution of Enrolment per Semester by Cluster of Discipline, AY 2012-2013

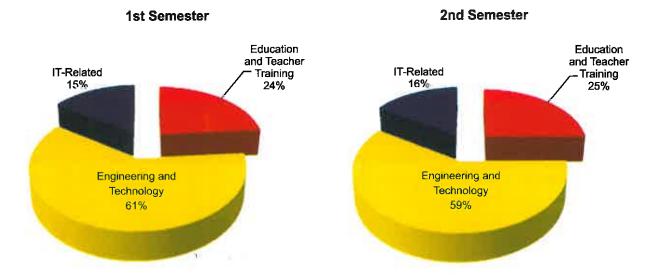


Table 37. Enrolment per Semester by Program Level, AY 2012-2013

Program Level	Number of Enrollees		
Frogram Level	1st Semester	2nd Semester	
Pre-baccalaureate	1812	1634	
Baccalaureate	1048	1021	
Master's	0	0	
Total	2,860	2,655	

STUDENT DEVELOPMENT

Table 38. Number of Student Awardees from Different Programs

Program		Award	Number of Awardees
Cocondon, Education		Academic	8
	Secondary Education	Non-Academic	11
	Elementary Education	Academic	5
	Elementary Education	Non-Academic	6
Bachelor of	Science in Hotel and Restaurant	Academic	14
Buonoloi oi	Technology	Non-Academic	31
	Industrial Technology	Academic	10
	Academ	Non-Academic	29
		Academic	14
	Science in Information Technology		24

Table 39. Licensure Examination Performance

	Lice	nsure Exa	amination f	or Teachers	
Category	Date of Examination	The second secon	Number of Passers	Passing Percentage (%)	National Passing Percentage (%)
Elementary	Mar. 2012	13	12	92.31	42.46
Liemontary	Sept. 2012	51	47	92.16	49.29
Secondary	Mar. 2012	30	11	36.67	24.85
Secondary	Sept. 2012	74	39	52.70	43.50

Table 40. Trainings/Seminars Attended and Conducted by Students

Attended		ttended	Conducted		
Category	Number of Activities	Number of Participants Sent	Number of Activities	Number of Participants Sent	
Institutional	5		5	545	
Local/regional	14		10	117	
National	0		0		
Total	19	ā	15	662	

Table 41. Scholarships and Grants

Scholarships & Grants	Number of Beneficiaries
Miagao Association of California, San Diego Chapter (MAC-SD)	3
Miagao Association of the Phil., East Coast of USA (MAPECUSA) Scholarship	2
RoseMar-Techaid Foundation Scholarship for BS Info. Tech. Students	4
Dr. Raul F. Muyong Scholarship Grant	2
Dr. Maria Mercedes M. Monsale Scholarship	1
Mrs. Teresita Reyes Scholarship	1
Alumni Scholarship Grant	3
Collective Negotiation Agreement Grant	12
Student Assistance Program	27
Tulong-Dunong Scholarship	1
Iskolar sang Iloilo	2
ILECO I Employees' Association Scholarship	2
"One Town, One Scholar" Scholarship Program	5
SK EDKAM	20
Entrance Scholarship for High School Valedictorians and Salutatorians	6
Parents-Teachers Association (PTA) Scholarship	101
Miagao CEAP Scholarship	315
Barangay Scholarship	93
Total	600

FACULTY AND STAFF DEVELOPMENT

Table 42. Personnel Employment Status and Highest Educational Attainment

Particular	Under- graduate	Vocational	Baccalaureate	Master's	Doctoral	Others	Total
Teaching Perso	onnel						
Permanent	-	-	51	34	3	-	88
Part- time	-	-	28	3		-	31
Substitute	-	-	_	-	-	- "	0
Sub- total		30	79	37	3	0	119
Non-Teaching	Personnel		•				
Permanent	1	5	11	1	-	-	18
Job Hires	2	7	24	1	-	1	35
Casual	-	1	2	-	74	-	3
Sub- total	3	13	37	2		1	56
Total	3	13	116	39	3	1	175

Figure 13. Distribution of Personnel by Employment Status, CY 2012

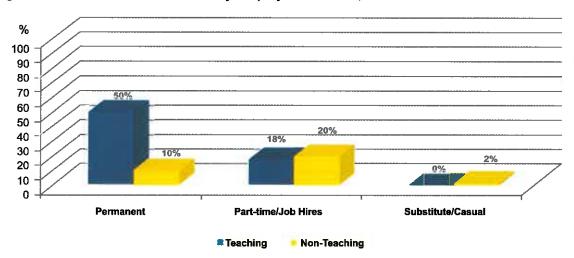


Figure 14. Distribution of Personnel by Highest Educational Attainment, CY 2012

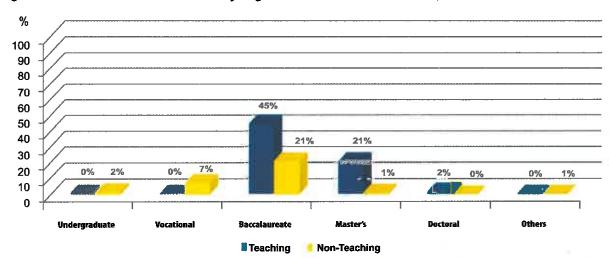


Table 43. Trainings/Seminars Attended by Faculty and Staff

Category	Number of Activities Attended	Number of Participants Sent
Institutional	1	88
Local/regional	46	106
National	14	24
International	1	1
Total	62	219

Table 44. Scholarships/Grants/Industry Immersions

Category	Number of Recipients
Scholarships	7
Grants	-
Total	7

ACCREDITATION

Table 45. Program Accreditation Status Levels

Program Accredited	Date of Effectivity	Level
	16 August 2006 - 15 August 2008	Candidate Status
Bachelor of Secondary Education	1 December 2008 - 30 November 2011	Level I
Bachelor of Science in Information Technology	1 December 2008 - 30 November 2010	Candidate Status
Bachelor of Industrial Technology		
Bachelor of Science in Hotel and Restaurant Technology	16 May 2011	Candidate Status
Bachelor of Science in Electronics Technology	- 15 May 2013	
Bachelor of Science in Electrical Technology		
Bachelor of Science in Automotive Technology		
Bachelor of Science in Information Technology	1 December 2011 - 30 November 2014	Level I
Bachelor of Secondary Education	1 December 2011 - 30 November 2015	Level II
Bachelor of Industrial Technology		
Bachelor of Science in Hotel and Restaurant Technology	1 December 2012	
Bachelor of Science in Electronics Technology	- 30 November 2015	Level I
Bachelor of Science in Electrical Technology		
Bachelor of Science in Automotive Technology		

Table 46. Instructional Materials Development

College	Number of IMs Developed	Number of Faculty Involved
Education	4	4
Industrial Technology	1	1
Electrical Technology	1	1
Total	6	6

RESEARCH

RESEARCH

Table 47. Research Activities Conducted

Research Activities	Date	Number of Participants
Research papers and in-house review	15 Oct. 2012	90

Table 48. Students' Researches

Status of Researches	Number of Researches	Number of Researchers
Completed	17	96

Table 49. Faculty Researches

Status of Researches	Number of Researches	Number of Researchers
Completed	6	7
On-going	2	5
Approved research proposals	4	4
Total	12	16



Table 50. Research Outputs Disseminated

Title	Author (s)	ISSN Index	Volume	Dates of Researches
Published Researches				
The SIPC Journal				
A Tracer Study of the Teacher Education Graduates of Southern Iloilo Polytechnic College – WVCST Miagao Campus	Dr. Raul Muyong			
Teaching Performance of SIPC Teacher Education Graduates				
A Tracer Study of the B.S. Information Technology Graduates of Southern Iloilo Polytechnic College - WVCST Miagao Campus Miagao, Iloilo	Ramil Lumauag	ě		
A Tracer Study of the Hotel and Restaurant Technology Graduates of Southern Iloilo Polytechnic College - WVCST Miagao Campus from 2006-2010	Noeme Mosura Ria Monsale	1656- 1295	6	Nov. 2011 - Oct. 2012
Nature Sounds and Reading Comprehension	Ma. Salome Magbanua			
Management Style of Physical Educators and Students' Embrace of their Folk Dance	Ramon Emmanuel			
Behavior and Depressive Episodes of the Newly Widowed	Dr. Shirley Frigillano			
Instructional Manual in Advance Logic Circuit	Mario Valderrama, Jr.			
Level of Print Media Exposure and Academic Performance in Politics and Governance of Third Year BSED Students	Sandra Examen Edgar Germo			

EXTENSION

Table 51. Extension Programs

			Persons R	esponsible				
Name of Project	Location/ Venue	Duration	Number of Teachers	Number of Students	Number of Beneficiaries	Cooperating Agency	Budget (in Php)	Status
Community Organizing	1			- 9				
Adopt-A-School Program	Indag-an – Tan-agan Elem. School, Indag-an, Miagao, Iloilo	3 years 27 Jan. 2012 - 27 Jan. 2015	8		Pupils and school	DepEd and LGU		On-going
Mothers' Club	Ubos Ilawod, Miagao	Nov. 2012		5	15			
Organization of Barangay Scholars	Ubos Ilawod, Miagao	Nov. 2012	1		Ali barangay scholars	LGU		Completed
Organized the SK	Ubos Ilawod, . Miagao	Nov. 2012			34			
Education Program								
Parents' Education	Sta. Rita. Elem. School, Sta. Rita, San Joaquin, Iloilo	10 Mar. 2012	4	3	30	DepEd, LGU	1,725.00	Completed
Scholarship	Guibongan- Igtuba Elem. School	Year round			49	ERDA, Inc./ Dep-Ed	5,300.00	On-going
	Brgy, Igpuro, Miagao, Iloilo	28 Jan. - 31 Mar. 2012		27	39		3,400.00	
Basic Literacy	Brgy. Igtuba, Miagao, Iloilo	29 Jan. - 30 Mar. 2012	2	19	21		5,600.00	
Training	Brgy. Baybay Norte, Miagao			29	42	LGU	3,500.00	Completed
	Brgy. Sapa, Magao	4 Feb. - 25 Mar. 2012		29	86		6,300.00	
	Brgy. Sta. Rita, San Joaquin, Iloilo	28 Jan. 24 Mar. 2012	21.	25	53		5,700.00	

·						-		<u> </u>
	Brgy. Napnapan Sur, Tigbauan, Iloilo	4 Feb 25 Mar. 2012	2	29	27			
Socio-Economic Program Livelihood Skills Training								
Cooking, Baking, Food Preservation and Table Preparation	SIPC Food Laboratory	14-18 May 2012	10	17	31		12,675.00	
Residential Wiring Installation	Sta. Rita, San Joaquin		2	4	10		8,950.00	Completed
Automotive, Electricity	Sta. Rita, San Joaquin	7-25 May 2012	2	3	11	LGU	6,000.00	
Appliance Servicing	Sta. Rita, San Joaquin			4	10		12,000.00	
Commercial Cooking, Dessert- making and Table- skirting Demonstration	Barangay Buyu-an, Tigbauan, Iloilo	27-Oct. 2012	3	12	38		2,000.00	
Environmental Program								
Tree-planting	Brgy. Antalon, San Joaquin, Iloilo	7 Jan. 2012	5	450		LGU, CENRO, DA		
Clean-up Drive	Ubos Ilawod, Miagao	4 Nov. 2012	6	10	Community			Completed
Medicinal Plant Gardening	Ubos Ilawod, Miagao	8 Nov. 2012	3	5		LGU		
Health and Nutrition								
	Guibongan- Igtuba Elem. School		4		24			
In-school Feeding Program	Sta. Rita Elementary Shool, Sta. Rita, San Joaquin, Iloilo	3 years	3		17	DepEd, Jollibee Foundation, Inc.		On-going
Weighing and Feeding	Ubos Ilaya, Kirayan Tacas and Igtuba, Miagao	5 Oct. 2012	2	5	80	LGU, Hotelier Club		Completed

Other Social Services								
Institutional Housekeeping	Puluy-am mo Blessed Maria Rafols, Sisters of Charity of Saint Ann, Igtuba, Miagao	Jan March, 2012	2	15	Institution	Sisters of Charity		Completed and to be sustained
	SIPC WVCST Offices	Jan March, 2012	2	30	15 offices			
Gift-giving	Puluy-an ni Blessed Maria Rafols, Sisters of Charity of Saint Ann, Igtuba, Miagao	12 Dec. 2012	14	40	10 aged persons	Sister of Charity	UNESCO and Peer Facilitator's	Completed
	Barangay Baybay Norte Miago	10 Dec. 2012	6	22	30 indigents	LGU	Tala ng Wika Fund	

PLANNING AND DEVELOPMENT

• PHYSICAL FACILITIES DEVELOPMENT

Table 52. Completed Projects

Project	Period	Source of Fund	Amount (Php)
HVAC-RT/WAFT Laboratory	January - March 2012		864,849.98
Building maintenance, repair and repainting - concrete wall repair/installation of doors and jambs, repair of jalousie blades - repainting/ceiling repair (E6-E10) - concrete finishing and wooden partition repair - repainting of bulletin boards, waiting shed and campus façade - fabrication of working tables and desks - screening of windows (BIT Dressmaking Lab) - repair of leaking roofs (various bldgs.) - maintenance and repair of BIT physical facilities - repair and repainting of various furniture (HRT, BIT, AXE)	April - June 2012	RA 8292	125,671.00
Science activity shed	April 2012		82,000.00
Dressmaking lab window screen	May 2012		5,165.00



Automotive lecture room extension; storage cabinets and countertop fabrication			12,620.00
BIT Centralized Laboratory overhead tank			82,056.50
Medical/dental clinic perimeter u-ditch/box culvert	June 2012	16,264.50	
Roofing repair (WAFT/RAC Bldg.)		31,584.00	
Library AC housing			3,827.00
Stockroom renovation			7,160.00
Maintenance/ repair and construction of footwalk			2,920.00
HRT information counter			2,280.00
AC casing welding works			1,600.00
Workshop roofing extension			3,300.00
Bldg. I Annex room and roofing repair/ WAFT concrete overlay			160,535.50
Centralized lab range/oven hoods			149,984.00
ADT front counter, lecture room partition ceiling and cabinetry	July 2012		48,867.00
Repainting WAFT/HVAC-RT/Electrical Bldg stage and admin. furniture		RA 8292	30,528.00
Refurnished HRT and Science Depts. tables/furniture			5,303.00
Fabrication of chalkboards and tables (Office Of Instruction) and fabrication of office tables (Administration Office)			46,299.00
HVAC-RT tables, cabinet and blackboard			28,016.00
HRT Guest House counters/cabinets and tables			20,525.00
PTA covered walk			449,697.50
HRT water tank steel frame water tank fabrication and installation			88,610.50
BIT Food Tech cold kitchen			42,946.50
Cutting and pruning of trees	7		7,000.00
BIT Dressmaking Laboratory partition			39,493.00
Extension of AutoCad Laboratory	August 2012		32,580.00
Administration Office file cabinets (10 units)		Fund 101-MDS	39,205.00
Electrical tool/storage cabinets			36,897.00
Office of Instruction faculty tables (10 units)			59,600.00
Student Activity Center (Phase 2)			327,983.00
Registrar/medical dental CR renovation and construction of septic tank		. 22 (1.000)	110,203.00
Repair and installation of lighting fixtures and ceiling fan (BIT Drafting/AutoCad Lab)	September RA 8292 2012		1,600.00
Conference Room and Administration Office glass and aluminum doors			34,000.00
Conference room wooden platform			78,860.00

Repainting of ceilings and walls of D11, D12 and D14/ powerfloor painting of D11 (BIT Drafting) Office of Instruction faculty tables (5 units) ADT BIdg, extension (Garage and ADT Laboratory) HRT Laboratory Formica-toptables (38 units) HRT pushcart and housekeeper's cart Cosmetology Lab, countertop, base cabinets and shampoo bowls HRT Cabinetry for D2 – counter/cabinet (6 units), storage cabinets (2 units) Conference Room granite flooring D Bidg, celling construction and painting Restructuring of classroom doors and fabrication of barrel botts HRT kitchen renovation and cabinetry PE. Department Dressing Room (detached) BIT Dressmaking Lab washbasins Bidg, D. ground floor interior wall repainting Road concreting (in front of SIPCTEMP canteen) Science Department chemical waste tank HRT kitchen or renovation/guest house or works construction guest house or renovation and plumbing I-1 Ceiling construction HRT Bidg. 2nd level/Guest House renovation HRT Bidg. 2nd level/Guest House renovation HRT Bars 1 & 2 VMGO frames fabrication and installation Fire extinguishers for all building units, box fabrication and installation ELX tool cabinets and counters Bidg. D drainage repair Techno Forum long tables and office tables Extension Office mobile kiosk Research office shelves and computer table Construction of garbage segregation box Fabrication of teachers' tables (3 units) and fabrication/installation of double door and jamb Teseric act participated and parts and sure tables	Repainting of ceilings and walls of D11, D12 and D14/ powerfloor painting of D11 (BIT Drafting) Office of Instruction faculty tables (5 units) ADT Bldg. extension (Garage and ADT Laboratory) HRT Laboratory Formica-toptables (38 units) HRT pushcart and housekeeper's cart Cosmetology Lab, counter/cabinet (6 units), storage cabinets (2 units) Conference Room granite flooring D Bldg. ceiling construction and painting Restructuring of classroom doors and fabrication of barrel bolts HRT kitchen renovation and cabinetry P.E. Department Dressing Room (detached) BIT Dressmaking Lab washbasins Bldg. D. ground floor interior wall repainting Road concreting (in front of SIPCTEMP canteen) Science Department chemical waste tank HRT kitchen cr renovation/guest house cr works construction/guest house cr renovation and plumbing I-1 Ceiling construction HRT Bldg. 2nd level/Guest House renovation HRT Bars 1 & 2 VMGO frames fabrication and installation Fire extinguishers for all building units, box fabrication and installation Fire extinguishers for all building units, box fabrication and installation Fire extinguishers for all building units, box fabrication and installation Fire extinguishers for all building units, box fabrication and installation Fire extinguishers for all building units, box fabrication and installation Fire extinguishers for all building units, box fabrication and installation Fire extinguishers for all building units, box fabrication of deachers' tables (3 units) and fabrication of deachers' tables (3 units) an	Repair of BIT Drafting Room ceiling, windows and floors			28,800.00
Repainting of ceilings and walls of D11, D12 and D14/ powerfloor painting of D11 (BIT Drafting) Office of Instruction faculty tables (5 units) ADT Bldg. extension (Garage and ADT Laboratory) HRT Laboratory Formica-toptables (38 units) HRT pushcart and housekeeper's cart Cosmetology Lab, counterlop, base cabinets and shampoo bowls HRT Cabinetry for D2 — counter/cabinet (6 units), storage cabinets (2 units) Conference Room granite flooring D Bldg. ceiling construction and painting Restructuring of classroom doors and fabrication of barrel bolts HRT kitchen renovation and cabinetry P.E. Department Dressing Room (detached) BIT Dressmaking Lab washbasins Bldg. D. ground floor interior wall repainting Road concreting (in front of SIPCTEMP canteen) Science Department chemical waste tank HRT kitchen cr renovation/guest house or works construction/ guest house or renovation HRT Bldg. 2nd level/Guest House renovation HRT Bars 1 & 2 VMGO frames fabrication and installation Fire extinguishers for all building units, box fabrication and installation Fire extinguishers for all building units, box fabrication and installation Fire extinguishers for all building units, box fabrication and installation ELX tool cabinets and counters Bldg. D drainage repair Techno Forum long tables and office tables Extension Office mobile kiosk Research office shelves and computer table Construction of garbage segregation box Fabrication of teachers' tables (3 units) and Repair and repainting of 7 units long tables and	Repainting of ceilings and walls of D11, D12 and D14/ powerfloor painting of D11 (BIT Dratting) Office of Instruction faculty tables (5 units) ADT Bldg. extension (Garage and ADT Laboratory) HRT Laboratory Formica-toptables (38 units) HRT pushcart and housekeeper's cart Cosmetology Lab, countertop, base cabinets and shampoo bowls HRT Cabinetry for D2 – counter/cabinet (6 units), storage cabinets (2 units) Conference Room granite flooring D Bldg. ceiling construction and painting Restructuring of classroom doors and fabrication of barrel botts HRT kitchen renovation and cabinetry P.E. Department Dressing Room (detached) BIT Dressmaking Lab washbasins Bldg. D. ground floor interior wall repainting Road concreting (in front of SIPCTEMP canteen) Science Department chemical waste tank HRT kitchen cr renovation/guest house cr works construction/ guest house cr renovation and publishing 1-1 Ceiling construction HRT Bldg. 2nd level/Guest House renovation ELX tool cabinets and counters Bldg. D drainage repair Techno Forum long tables and office tables Extension Office mobile kiosk Research office shelves and computer table Construction of garbage segregation box Fabrication of teachers' tables (3 units) and fabrication/installation of double door and jamb Repair and repainting of 7 units long tables and 6 units teacher's table	Office of Student Affairs office tables (2 units)			12,255.00
ADT Bidg. extension (Garage and ADT Laboratory) HRT Laboratory Formica-toptables (38 units) HRT pushcart and housekeeper's cart Cosmetology Lab, countertop, base cabinets and shampoo bowls HRT Cabinetry for D2 – counter/cabinet (6 units), storage cabinets (2 units) Conference Room granite flooring D Bidg. ceiling construction and painting Restructuring of classroom doors and fabrication of barrel bolts HRT kitchen renovation and cabinetry P.E. Department Dressing Room (detached) BIT Dressmaking Lab washbasins Bidg. D. ground floor interior wall repainting Road concreting (in front of SIPCTEMP canteen) Science Department chemical waste tank HRT kitchen or renovation/guest house or works construction/ guest house or renovation and plumbing 11.1 Ceiling construction HRT Bars 1 & 2 VMGO frames fabrication and installation Fire extinguishers for all building units, box fabrication and installation ELX tool cabinets and counters Bidg. D drainage repair Techno Forum long tables and office tables Extension Office mobile kiosk Research office shelves and computer table Construction of garbage segregation box Fabrication of teachers' tables (3 units)and fabrication of double door and jamb Repair and repainting of 7 units long tables and	ADT Bidg. extension (Garage and ADT Laboratory) HRT Laboratory Formica-toptables (38 units) HRT pushcart and housekeeper's cart Cosmetology Lab, counter/cabinet (6 units), storage cabinets (2 units) Conference Room granite flooring D Bidg. ceiling construction and painting Restructuring of classroom doors and fabrication of barnel bolts HRT kitchen renovation and cabinetry P.E. Department Dressing Room (detached) BilT Dressmaking Lab washbasins Bidg. D. ground floor interior wall repainting Road concreting (in front of SIPCTEMP canteen) Science Department chemical waste tank HRT kitchen cr renovation/guest house cr works construction/guest house cr renovation and plumbing 1-1 Ceiling construction HRT Bidg. 2nd level/Guest House renovation HRT Bars 1 & 2 VMGO frames fabrication and installation Fire extinguishers for all building units, box fabrication and installation Fire extinguishers for all building units, box fabrication and installation ELX tool cabinets and counters Bidg. D drainage repair Techno Forum long tables and office tables Extension Office mobile kiosk Research office shelves and computer table Construction of garbage segregation box Fabrication of teachers' tables (3 units) and fabrication/installation of double door and jamb Repair and repainting of 7 units long tables and 6 units teacher's table 1,262,849.0 October 2012 RA 8292 18,816.0 October 2012 RA 8292 198,816.0 November 2012 5,320.0 10,500.0 1	Repainting of ceilings and walls of D11, D12 and			1,980.00
HRT Laboratory Formica-toptables (38 units) HRT pushcart and housekeeper's cart Cosmetology Lab, countertop, base cabinets and shampoo bowls HRT Cabinetry for D2 – counter/cabinet (6 units), storage cabinets (2 units) Conference Room granite flooring Bidg. ceiling construction and painting Restructuring of classroom doors and fabrication of barrel bolts HRT kitchen renovation and cabinetry P.E. Department Dressing Room (detached) BIT Dressmaking Lab washbasins Bidg. D. ground floor interior wall repainting Road concreting (in front of SIPCTEMP canteen) Science Department chemical waste tank HRT kitchen or renovation/guest house or works construction/ guest house or renovation and plumbing I-1 Ceilling construction HRT Bars 1 & 2 VMGO frames fabrication and installation Fire extinguishers for all building units, box fabrication and installation ELX tool cabinets and counters Bidg. D drainage repair Techno Forum long tables and office tables Extension Office mobile kiosk Research office shelves and computer table Construction of garbage segregation box Fabrication of teachers' tables (3 units) and fabrication/installation of double door and jamb Repair and repainting of 7 units long tables and	HRT Laboratory Formica-toptables (38 units) HRT pushcart and housekeeper's cart Cosmetology Lab, countertop, base cabinets and shampoo bowls HRT Cabinetry for D2 – counter/cabinet (6 units), storage cabinets (2 units) Conference Room granite flooring D Bldg. ceiling construction and painting Restructuring of classroom doors and fabrication of barrel bolts HRT kitchen renovation and cabinetry PE. Department Dressing Room (detached) BIT Dressmaking Lab washbasins Bldg. D. ground floor interior wall repainting Road concreting (in front of SIPCTEMP canteen) Science Department chemical waste tank HRT kitchen or renovation/guest house or works construction/ guest house or renovation and plumbing I-1 Ceilling construction HRT Bars 1 & 2 VMGO frames fabrication and installation Fire extinguishers for all building units, box fabrication and installation EIX tool cabinets and counters Bldg. D drainage repair Techno Forum long tables and office tables Extension Office mobile kiosk Research office shelves and computer table Construction of garbage segregation box Fabrication of teachers' tables (3 units) and fabrication and paints long tables and 6 units teacher's tables 156,440.0 112,960.0 112,9	Office of Instruction faculty tables (5 units)			31,190.00
HRT pushcart and housekeeper's cart Cosmetology Lab, countertop, base cabinets and shampoo bowls HRT Cabinetry for D2 – counter/cabinet (6 units), storage cabinets (2 units) Conference Room granite flooring D Bidg. ceiling construction and painting Restructuring of classroom doors and fabrication of barrel bolts HRT kitchen renovation and cabinetry P.E. Department Dressing Room (detached) BIT Dressmaking Lab washbasins Bidg. D. ground floor interior wall repainting Road concreting (in front of SIPCTEMP canteen) Science Department chemical waste tank HRT kitchen cr renovation/guest house cr works construction/ guest house cr renovation and plumbing I-1 Ceiling construction HRT Bidg. 2nd level/Guest House renovation HRT Bars 1 & 2 VMGO frames fabrication and installation Fire extinguishers for all building units, box fabrication and installation ELX tool cabinets and counters Bidg. D drainage repair Techno Forum long tables and office tables Extension Office mobile kiosk Research office shelves and computer table Construction of garbage segregation box Fabrication of teachers' tables (3 units)and fabrication/installation of double door and jamb Repair and repainting of 7 units long tables and	HRT pushcart and housekeeper's cart Cosmetology Lab, countertop, base cabinets and shampoo bowls HRT Cabinetry for D2 – counter/cabinet (6 units), storage cabinets (2 units) Conference Room granite flooring D Bidg, celling construction and painting Restructuring of classroom doors and fabrication of barrel bolts HRT kitchen renovation and cabinetry P.E. Department Dressing Room (detached) BIT Dressmaking Lab washbasins Bldg, D. ground floor interior wall repainting Road concreting (in front of SIPCTEMP canteen) Science Department chemical waste tank HRT kitchen or renovation/guest house or works construction/ guest house or renovation and plumbing I-1 Ceiling construction HRT Bars 1 & 2 VMGO frames fabrication and installation Fire extinguishers for all building units, box fabrication and installation ELX tool cabinets and counters Bldg. D drainage repair Techno Forum long tables and office tables Extension Office mobile kiosk Research office shelves and computer table Construction of garbage segregation box Fabrication of teachers' tables (3 units)and fabrication/installation of double door and jamb Repair and repainting of 7 units long tables and 6 units teacher's table 19,396.0 23,045.0 2012 112,960.0 184,990.0 184	ADT Bldg. extension (Garage and ADT Laboratory)			1,262,849.07
Cosmetology Lab, countertop, base cabinets and shampoo bowls HRT Cabinetry for D2 – counter/cabinet (6 units), storage cabinets (2 units) Conference Room granite flooring D Bldg. ceiling construction and painting Restructuring of classroom doors and fabrication of barrel bolts HRT kitchen renovation and cabinetry P.E. Department Dressing Room (detached) BIT Dressmaking Lab washbasins Bldg. D. ground floor interior wall repainting Road concreting (in front of SIPCTEMP canteen) Science Department chemical waste tank HRT kitchen cr renovation/guest house cr works construction/ guest house cr renovation and plumbing I-1 Ceiling construction HRT Bldg. 2nd level/Guest House renovation HRT Bars 1 & 2 VMGO frames fabrication and installation Fire extinguishers for all building units, box fabrication and installation ELX tool cabinets and counters Bldg. D drainage repair Techno Forum long tables and office tables Extension Office mobile kiosk Research office shelves and computer table Construction of garbage segregation box Fabrication/installation of double door and jamb Repair and repainting of 7 units long tables and	Cosmetology Lab, countertop, base cabinets and shampoo bowls HRT Cabinetry for D2 – counter/cabinet (6 units), storage cabinets (2 units) Conference Room granite flooring D Bldg. ceiling construction and painting Restructuring of classroom doors and fabrication of barnel bolts HRT kitchen renovation and cabinetry P.E. Department Dressing Room (detached) BIT Dressmaking Lab washbasins Bldg. D. ground floor interior wall repainting Road concreting (in front of SIPCTEMP canteen) Science Department chemical waste tank HRT kitchen cr renovation/guest house cr works construction/ guest house cr renovation and plumbing I-1 Ceiling construction HRT Bldg. 2nd level/Guest House renovation HRT Bars 1 & 2 VMGO frames fabrication and installation Fire extinguishers for all building units, box fabrication and installation ELX tool cabinets and counters Bldg. D drainage repair Techno Forum long tables and office tables Extension Office mobile kiosk Research office shelves and computer table Construction of garbage segregation box Fabrication of teachers' tables (3 units) and fabrication of double door and jamb Repair and repainting of 7 units long tables and 6 units teacher's table Construction of garbage segregation box Fabrication of teachers' tables (3 units) and fabrication and and repainting of 7 units long tables and 6 units teacher's tables 23,045.02 Coctober 2012 RA 8292 RA 8292 RA 8292 3,680.0 RA 8292 3,680.0 Stream Ra 8292 RA 8292 6,640.0 Coctober 2012 RA 8292 RA 8292 6,640.0 Coctober 2012 RA 8292 6,640.0 Coctober 2012	HRT Laboratory Formica-toptables (38 units)			156,440.00
shampoo bowls HRT Cabinetry for D2 – counter/cabinet (6 units), storage cabinets (2 units) Conference Room granite flooring D Bidg. ceiling construction and painting Restructuring of classroom doors and fabrication of barrel bolts HRT kitchen renovation and cabinetry P.E. Department Dressing Room (detached) BIT Dressmaking Lab washbasins Bidg. D. ground floor interior wall repainting Road concreting (in front of SIPCTEMP canteen) Science Department chemical waste tank HRT kitchen or renovation/guest house or works construction/ guest house or renovation and plumbing I-1 Ceiling construction HRT Bidg. 2nd level/Guest House renovation HRT Bars 1 & 2 VMGO frames fabrication and installation Fire extinguishers for all building units, box fabrication and installation ELX tool cabinets and counters Bidg. D drainage repair Techno Forum long tables and office tables Extension Office mobile kiosk Research office shelves and computer table Construction of garbage segregation box Fabrication/installation of double door and jamb Repair and repainting of 7 units long tables and	shampoo bowls HRT Cabinetry for D2 — counter/cabinet (6 units), storage cabinets (2 units) Conference Room granite flooring D Bldg. ceiling construction and painting Restructuring of classroom doors and fabrication of barrel bolts HRT kitchen renovation and cabinetry P.E. Department Dressing Room (detached) BIT Dressmaking Lab washbasins Bldg. D. ground floor interior wall repainting Road concreting (in front of SIPCTEMP canteen) Science Department chemical waste tank HRT kitchen or renovation/guest house or works construction/ guest house or works construction/ guest house renovation HRT Bldg. 2nd level/Guest House renovation HRT Bars 1 & 2 VMGO frames fabrication and installation Fire extinguishers for all building units, box fabrication and installation ELX tool cabinets and counters Bldg. D drainage repair Techno Forum long tables and office tables Extension Office mobile kiosk Research office shelves and computer table Construction of garbage segregation box Fabrication of teachers' tables (3 units) and fabrication/installation of double door and jamb Repair and repainting of 7 units long tables and 6 units teacher's table October 2012 112,960.0 RA 8292 198,816.0 198,816.0 184,990.0 184,990.0 184,990.0 184,990.0 184,990.0 184,990.0 184,990.0 184,990.0 184,990.0 184,990.0 184,990.0 184,990.0 184,990.0 184,990.0 198,816.0 184,990.0 19,320.0 13,360.0 13,200.0 13,	HRT pushcart and housekeeper's cart			19,396.00
storage cabinets (2 units) Conference Room granite flooring D Bldg. ceiling construction and painting Restructuring of classroom doors and fabrication of barrel bolts HRT kitchen renovation and cabinetry P.E. Department Dressing Room (detached) BIT Dressmaking Lab washbasins Bldg. D. ground floor interior wall repainting Road concreting (in front of SIPCTEMP canteen) Science Department chemical waste tank HRT kitchen or renovation/guest house or works construction/ guest house or renovation and plumbing I-1 Ceiling construction HRT Bldg. 2nd level/Guest House renovation HRT Bldg. 2nd level/Guest House renovation HRT Bars 1 & 2 VMGO frames fabrication and installation Fire extinguishers for all building units, box fabrication and installation ELX tool cabinets and counters Bldg. D drainage repair Techno Forum long tables and office tables Extension Office mobile kiosk Research office shelves and computer table Construction of garbage segregation box Fabrication of teachers' tables (3 units) and fabrication/installation of double door and jamb Repair and repainting of 7 units long tables and	Storage cabinets (2 units) Conference Room granite flooring D Bldg. ceiling construction and painting Restructuring of classroom doors and fabrication of barrel bolts HRT kitchen renovation and cabinetry P.E. Department Dressing Room (detached) BIT Dressmaking Lab washbasins Bldg. D. ground floor interior wall repainting Road concreting (in front of SIPCTEMP canteen) Science Department chemical waste tank HRT kitchen or renovation/guest house or works construction/ guest house or renovation and plumbing I-1 Ceiling construction HRT Bldg. 2nd level/Guest House renovation HRT Bars 1 & 2 VMGO frames fabrication and installation Fire extinguishers for all building units, box fabrication and installation ELX tool cabinets and counters Bldg. D drainage repair Techno Forum long tables and office tables Extension Office mobile kiosk Research office shelves and computer table Construction of garbage segregation box Fabrication of teachers' tables (3 units)and fabrication/installation of double door and jamb Repair and repainting of 7 units long tables and 6 units teacher's table 2012 112,960.0 184,990.0 19,320.		*		23,045.00
D Bidg. ceiling construction and painting Restructuring of classroom doors and fabrication of barrel bolts HRT kitchen renovation and cabinetry P.E. Department Dressing Room (detached) BIT Dressmaking Lab washbasins Bidg. D. ground floor interior wall repainting Road concreting (in front of SIPCTEMP canteen) Science Department chemical waste tank HRT kitchen or renovation/guest house or works construction/ guest house or renovation and plumbing I-1 Ceilling construction HRT Bidg. 2nd level/Guest House renovation HRT Bars 1 & 2 VMGO frames fabrication and installation Fire extinguishers for all building units, box fabrication and installation ELX tool cabinets and counters Bldg. D drainage repair Techno Forum long tables and office tables Extension Office mobile kiosk Research office shelves and computer table Construction of garbage segregation box Fabrication of teachers' tables (3 units)and fabrication/installation of double door and jamb Repair and repainting of 7 units long tables and	D Bidg, ceiling construction and painting Restructuring of classroom doors and fabrication of barrel bolts HRT kitchen renovation and cabinetry P.E. Department Dressing Room (detached) BIIT Dressmaking Lab washbasins Bidg, D. ground floor interior wall repainting Road concreting (in front of SIPCTEMP canteen) Science Department chemical waste tank HRT kitchen cr renovation/guest house cr works construction/ guest house cr renovation and plumbing I-1 Ceiling construction HRT Bidg, 2nd level/Guest House renovation HRT Bars 1 & 2 VMGO frames fabrication and installation Fire extinguishers for all building units, box fabrication and installation ELX tool cabinets and counters Bidg, D drainage repair Techno Forum long tables and office tables Extension Office mobile kiosk Research office shelves and computer table Construction of garbage segregation box Fabrication of teachers' tables (3 units) and fabrication of teachers' tables (3 units) and fabrication of teachers' tables and 6,520.6				87,680.00
Restructuring of classroom doors and fabrication of barrel bolts HRT kitchen renovation and cabinetry P.E. Department Dressing Room (detached) BIT Dressmaking Lab washbasins Bldg. D. ground floor interior wall repainting Road concreting (in front of SIPCTEMP canteen) Science Department chemical waste tank HRT kitchen cr renovation/guest house cr works construction/ guest house cr renovation and plumbing I-1 Ceiling construction HRT Bidg. 2nd level/Guest House renovation HRT Bars 1 & 2 VMGO frames fabrication and installation Fire extinguishers for all building units, box fabrication and installation ELX tool cabinets and counters Bldg. D drainage repair Techno Forum long tables and office tables Extension Office mobile kiosk Research office shelves and computer table Construction of garbage segregation box Fabrication/installation of double door and jamb Repair and repainting of 7 units long tables and	Restructuring of classroom doors and fabrication of barrel bolts HRT kitchen renovation and cabinetry P.E. Department Dressing Room (detached) BIT Dressmaking Lab washbasins Bldg. D. ground floor interior wall repainting Road concreting (in front of SIPCTEMP canteen) Science Department chemical waste tank HRT kitchen cr renovation/guest house cr works construction/ guest house cr renovation and plumbing I-1 Ceiling construction HRT Bldg. 2nd level/Guest House renovation HRT Bars 1 & 2 VMGO frames fabrication and installation Fire extinguishers for all building units, box fabrication and installation ELX tool cabinets and counters Bldg. D drainage repair Techno Forum long tables and office tables Extension Office mobile kiosk Research office shelves and computer table Construction of garbage segregation box Fabrication of teachers' tables (3 units) and fabrication/installation of double door and jamb Repair and repainting of 7 units long tables and 6 6,520.6	Conference Room granite flooring			112,960.00
of barrel bolts HRT kitchen renovation and cabinetry P.E. Department Dressing Room (detached) BIT Dressmaking Lab washbasins Bldg. D. ground floor interior wall repainting Road concreting (in front of SIPCTEMP canteen) Science Department chemical waste tank HRT kitchen cr renovation/guest house cr works construction/ guest house cr renovation and plumbing I-1 Ceilling construction HRT Bldg. 2nd level/Guest House renovation HRT Bars 1 & 2 VMGO frames fabrication and installation Fire extinguishers for all building units, box fabrication and installation ELX tool cabinets and counters Bldg. D drainage repair Techno Forum long tables and office tables Extension Office mobile kiosk Research office shelves and computer table Construction of garbage segregation box Fabrication/installation of double door and jamb Repair and repainting of 7 units long tables and 6 520 06 RA 8292 198,816.00 3,360.00 3,360.00 3,420.00 3,200.00 3,200.00 4,150.00 4,150.00 5,200.00 5,320.00 10,200	of barrel bolts HRT kitchen renovation and cabinetry P.E. Department Dressing Room (detached) BIT Dressmaking Lab washbasins Bldg. D. ground floor interior wall repainting Road concreting (in front of SIPCTEMP canteen) Science Department chemical waste tank HRT kitchen cr renovation/guest house cr works construction/ guest house cr renovation and plumbing I-1 Ceiling construction HRT Bldg. 2nd level/Guest House renovation HRT Bars 1 & 2 VMGO frames fabrication and installation Fire extinguishers for all building units, box fabrication and installation ELX tool cabinets and counters Bldg. D drainage repair Techno Forum long tables and office tables Extension Office mobile kiosk Research office shelves and computer table Construction of garbage segregation box Fabrication/installation of double door and jamb Repair and repainting of 7 units long tables and 6 units teacher's table RA 8292 198,816.0 3,360.0 3,420.0 13,200.0 13	D Bldg. ceiling construction and painting			184,990.00
P.E. Department Dressing Room (detached) BIT Dressmaking Lab washbasins Bidg. D. ground floor interior wall repainting Road concreting (in front of SIPCTEMP canteen) Science Department chemical waste tank HRT kitchen cr renovation/guest house cr works construction/ guest house cr renovation and plumbing I-1 Ceiling construction HRT Bidg. 2nd level/Guest House renovation HRT Bars 1 & 2 VMGO frames fabrication and installation Fire extinguishers for all building units, box fabrication and installation ELX tool cabinets and counters Bldg. D drainage repair Techno Forum long tables and office tables Extension Office mobile kiosk Research office shelves and computer table Construction of garbage segregation box Fabrication of teachers' tables (3 units)and fabrication/installation of double door and jamb Repair and repainting of 7 units long tables and	P.E. Department Dressing Room (detached) BIT Dressmaking Lab washbasins Bidg. D. ground floor interior wall repainting Road concreting (in front of SIPCTEMP canteen) Science Department chemical waste tank HRT kitchen cr renovation/guest house cr works construction/ guest house cr renovation and plumbing I-1 Ceiling construction HRT Bidg. 2nd level/Guest House renovation HRT Bars 1 & 2 VMGO frames fabrication and installation Fire extinguishers for all building units, box fabrication and installation ELX tool cabinets and counters Bldg. D drainage repair Techno Forum long tables and office tables Extension Office mobile kiosk Research office shelves and computer table Construction of garbage segregation box Fabrication of teachers' tables (3 units)and fabrication/installation of double door and jamb Repair and repainting of 7 units long tables and 6 units teacher's table 3,360.0 3,420.0 3,200.0 3,200.0 13,				9,320.00
BIT Dressmaking Lab washbasins Bidg. D. ground floor interior wall repainting Road concreting (in front of SIPCTEMP canteen) Science Department chemical waste tank HRT kitchen cr renovation/guest house cr works construction/ guest house cr renovation and plumbing I-1 Ceiling construction HRT Bidg. 2nd level/Guest House renovation HRT Bars 1 & 2 VMGO frames fabrication and installation Fire extinguishers for all building units, box fabrication and installation ELX tool cabinets and counters Bldg. D drainage repair Techno Forum long tables and office tables Extension Office mobile kiosk Research office shelves and computer table Construction of garbage segregation box Fabrication/installation of double door and jamb Repair and repainting of 7 units long tables and	BIT Dressmaking Lab washbasins Bidg. D. ground floor interior wall repainting Road concreting (in front of SIPCTEMP canteen) Science Department chemical waste tank HRT kitchen cr renovation/guest house cr works construction/ guest house cr renovation and plumbing I-1 Ceiling construction HRT Bidg. 2nd level/Guest House renovation HRT Bars 1 & 2 VMGO frames fabrication and installation Fire extinguishers for all building units, box fabrication and installation ELX tool cabinets and counters Bldg. D drainage repair Techno Forum long tables and office tables Extension Office mobile kiosk Research office shelves and computer table Construction of garbage segregation box Fabrication of teachers' tables (3 units)and fabrication/installation of double door and jamb Repair and repainting of 7 units long tables and 6 units teacher's table 3,420.0 13,200.0 25,260.0 November 2012 5,320.0 313,530.0 53,640.0 53,640.0 53,640.0 60,800.	HRT kitchen renovation and cabinetry		RA 8292	198,816.00
Bidg. D. ground floor interior wall repainting Road concreting (in front of SIPCTEMP canteen) Science Department chemical waste tank HRT kitchen cr renovation/guest house cr works construction/ guest house cr renovation and plumbing I-1 Ceiling construction HRT Bidg. 2nd level/Guest House renovation HRT Bars 1 & 2 VMGO frames fabrication and installation Fire extinguishers for all building units, box fabrication and installation ELX tool cabinets and counters Bldg. D drainage repair Techno Forum long tables and office tables Extension Office mobile kiosk Research office shelves and computer table Construction of garbage segregation box Fabrication/installation of double door and jamb Repair and repainting of 7 units long tables and	Bidg. D. ground floor interior wall repainting Road concreting (in front of SIPCTEMP canteen) Science Department chemical waste tank HRT kitchen cr renovation/guest house cr works construction/ guest house cr renovation and plumbing I-1 Ceiling construction HRT Bidg. 2nd level/Guest House renovation HRT Bars 1 & 2 VMGO frames fabrication and installation Fire extinguishers for all building units, box fabrication and installation ELX tool cabinets and counters Bldg. D drainage repair Techno Forum long tables and office tables Extension Office mobile kiosk Research office shelves and computer table Construction of garbage segregation box Fabrication of teachers' tables (3 units)and fabrication/installation of double door and jamb Repair and repainting of 7 units long tables and 6 units teacher's table 13,200.0 3,200.0 3,200.0 1,150.0 2,012 1,150.0 2,012 1,120.0 3,200.0 2,012 5,320.0 3,300.0 3,300.0 1,150.0 2,012 1,120.0 1,102 1,103 1,103 1,200.0 1,103 1,	P.E. Department Dressing Room (detached)			3,360.00
Road concreting (in front of SIPCTEMP canteen) Science Department chemical waste tank HRT kitchen cr renovation/guest house cr works construction/ guest house cr renovation and plumbing I-1 Ceiling construction HRT Bldg. 2nd level/Guest House renovation HRT Bars 1 & 2 VMGO frames fabrication and installation Fire extinguishers for all building units, box fabrication and installation ELX tool cabinets and counters Bldg. D drainage repair Techno Forum long tables and office tables Extension Office mobile kiosk Research office shelves and computer table Construction of garbage segregation box Fabrication of teachers' tables (3 units)and fabrication/installation of double door and jamb Repair and repainting of 7 units long tables and	Road concreting (in front of SIPCTEMP canteen) Science Department chemical waste tank HRT kitchen cr renovation/guest house cr works construction/ guest house cr renovation and plumbing I-1 Ceiling construction HRT Bldg. 2nd level/Guest House renovation HRT Bars 1 & 2 VMGO frames fabrication and installation Fire extinguishers for all building units, box fabrication and installation ELX tool cabinets and counters Bldg. D drainage repair Techno Forum long tables and office tables Extension Office mobile kiosk Research office shelves and computer table Construction of garbage segregation box Fabrication /installation of double door and jamb Repair and repainting of 7 units long tables and 6 units teacher's table 3,200.0 4,150.0 25,260.0 2012 5,320.0 313,530.0 3	BIT Dressmaking Lab washbasins			3,420.00
Science Department chemical waste tank HRT kitchen cr renovation/guest house cr works construction/ guest house cr renovation and plumbing I-1 Ceiling construction HRT Bldg. 2nd level/Guest House renovation HRT Bars 1 & 2 VMGO frames fabrication and installation Fire extinguishers for all building units, box fabrication and installation ELX tool cabinets and counters Bldg. D drainage repair Techno Forum long tables and office tables Extension Office mobile kiosk Research office shelves and computer table Construction of garbage segregation box Fabrication of teachers' tables (3 units)and fabrication/installation of double door and jamb Repair and repainting of 7 units long tables and	Science Department chemical waste tank HRT kitchen cr renovation/guest house cr works construction/ guest house cr renovation and plumbing I-1 Ceiling construction HRT Bldg. 2nd level/Guest House renovation HRT Bars 1 & 2 VMGO frames fabrication and installation Fire extinguishers for all building units, box fabrication and installation ELX tool cabinets and counters Bldg. D drainage repair Techno Forum long tables and office tables Extension Office mobile kiosk Research office shelves and computer table Construction of garbage segregation box Fabrication of teachers' tables (3 units)and fabrication/installation of double door and jamb Repair and repainting of 7 units long tables and 6 units teacher's table A,150.0 25,260.0 25,260.0 25,260.0 25,260.0 25,260.0 26,300.0 26,300.0 27,300.0 28,400.0 29,200.0 2012 RA 8292 6,640.0 6,520.0	Bldg. D. ground floor interior wall repainting			13,200.00
HRT kitchen or renovation/guest house or works construction/ guest house or renovation and plumbing I-1 Ceiling construction HRT Bldg. 2nd level/Guest House renovation HRT Bars 1 & 2 VMGO frames fabrication and installation Fire extinguishers for all building units, box fabrication and installation ELX tool cabinets and counters Bldg. D drainage repair Techno Forum long tables and office tables Extension Office mobile kiosk Research office shelves and computer table Construction of garbage segregation box Fabrication of teachers' tables (3 units)and fabrication/installation of double door and jamb Repair and repainting of 7 units long tables and	HRT kitchen cr renovation/guest house cr works construction/ guest house cr renovation and plumbing I-1 Ceiling construction HRT Bldg. 2nd level/Guest House renovation HRT Bars 1 & 2 VMGO frames fabrication and installation Fire extinguishers for all building units, box fabrication and installation ELX tool cabinets and counters Bldg. D drainage repair Techno Forum long tables and office tables Extension Office mobile kiosk Research office shelves and computer table Construction of garbage segregation box Fabrication of teachers' tables (3 units)and fabrication/installation of double door and jamb Repair and repainting of 7 units long tables and 6 units teacher's table 25,260.0 25,320.0 313,530.0 10,500.0 10	Road concreting (in front of SIPCTEMP canteen)			3,200.00
construction/ guest house or renovation and plumbing I-1 Ceiling construction HRT Bldg. 2nd level/Guest House renovation HRT Bars 1 & 2 VMGO frames fabrication and installation Fire extinguishers for all building units, box fabrication and installation ELX tool cabinets and counters Bldg. D drainage repair Techno Forum long tables and office tables Extension Office mobile kiosk Research office shelves and computer table Construction of garbage segregation box Fabrication of teachers' tables (3 units)and fabrication/installation of double door and jamb Repair and repainting of 7 units long tables and	construction/ guest house or renovation and plumbing I-1 Ceilling construction HRT Bldg. 2nd level/Guest House renovation HRT Bars 1 & 2 VMGO frames fabrication and installation Fire extinguishers for all building units, box fabrication and installation ELX tool cabinets and counters Bldg. D drainage repair Techno Forum long tables and office tables Extension Office mobile kiosk Research office shelves and computer table Construction of garbage segregation box Fabrication of teachers' tables (3 units)and fabrication/installation of double door and jamb Repair and repainting of 7 units long tables and 6 units teacher's table November 2012 5,320.0 313,530.0 53,640.0 10,500.0 60,800.0 17echno Forum Fund (Trust) 5,680.0 17echno Forum Fund (Trust) 5,680.0 17ecember 2012 RA 8292 6,640.0 6,520.0	Science Department chemical waste tank			4,150.00
I-1 Ceiling construction HRT Bldg. 2nd level/Guest House renovation HRT Bars 1 & 2 VMGO frames fabrication and installation Fire extinguishers for all building units, box fabrication and installation ELX tool cabinets and counters Bldg. D drainage repair Techno Forum long tables and office tables Extension Office mobile kiosk Research office shelves and computer table Construction of garbage segregation box Fabrication/installation of double door and jamb Repair and repainting of 7 units long tables and	I-1 Ceiling construction HRT Bldg. 2nd level/Guest House renovation HRT Bars 1 & 2 VMGO frames fabrication and installation Fire extinguishers for all building units, box fabrication and installation ELX tool cabinets and counters Bldg. D drainage repair Techno Forum long tables and office tables Extension Office mobile kiosk Research office shelves and computer table Construction of garbage segregation box Fabrication of teachers' tables (3 units)and fabrication/installation of double door and jamb Repair and repainting of 7 units long tables and 6 units teacher's table 5,320.0 313,530.0 10,500.0 10,500.0 11,20.0 12,680.0 13,300.0 14,40.0 15,680.0 16,640.0 16,640.0 16,520.0	construction/ guest house cr renovation			25,260.00
HRT Bars 1 & 2 VMGO frames fabrication and installation Fire extinguishers for all building units, box fabrication and installation ELX tool cabinets and counters Bldg. D drainage repair Techno Forum long tables and office tables Extension Office mobile kiosk Research office shelves and computer table Construction of garbage segregation box Fabrication of teachers' tables (3 units)and fabrication/installation of double door and jamb Repair and repainting of 7 units long tables and 53,640.00 60,800.00 70,730.00 71,730.00 71,730.00 71,730.00 72,680.00 73,640.00 74,530.00 75,680.00 76,680.00 76,640.00 76,640.00 76,640.00	HRT Bars 1 & 2 VMGO frames fabrication and installation Fire extinguishers for all building units, box fabrication and installation ELX tool cabinets and counters Bldg. D drainage repair Techno Forum long tables and office tables Extension Office mobile kiosk Research office shelves and computer table Construction of garbage segregation box Fabrication of teachers' tables (3 units)and fabrication/installation of double door and jamb Repair and repainting of 7 units long tables and 6 units teacher's table 53,640.0 60,800.0 60,800.0 7echno Forum Fund (Trust) 5,680.0 6,440.0 6,440.0 7ecember 2012 RA 8292 6,640.0 6,520.0	I-1 Ceiling construction	2012		5,320.00
VMGO frames fabrication and installation Fire extinguishers for all building units, box fabrication and installation ELX tool cabinets and counters Bldg. D drainage repair Techno Forum long tables and office tables Extension Office mobile kiosk Research office shelves and computer table Construction of garbage segregation box Fabrication of teachers' tables (3 units)and fabrication/installation of double door and jamb Repair and repainting of 7 units long tables and 10,500.00 60,800.00 1,120	VMGO frames fabrication and installation Fire extinguishers for all building units, box fabrication and installation ELX tool cabinets and counters Bldg. D drainage repair Techno Forum long tables and office tables Extension Office mobile kiosk Research office shelves and computer table Construction of garbage segregation box Fabrication/installation of double door and jamb Repair and repainting of 7 units long tables and 6 units teacher's table 10,500.0 60,800.0 11,120.0 11,120.0 12,680.0 13,680.0 14,680.0 15,680.0 15,680.0 16,640.0 16,640.0 16,520.0 16,520.0	HRT Bldg. 2nd level/Guest House renovation			313,530.00
Fire extinguishers for all building units, box fabrication and installation ELX tool cabinets and counters Bldg. D drainage repair Techno Forum long tables and office tables Extension Office mobile kiosk Research office shelves and computer table Construction of garbage segregation box Fabrication of teachers' tables (3 units)and fabrication/installation of double door and jamb Repair and repainting of 7 units long tables and 60,800.00 47,530.00 1,120.00 5,680.00 Extension Office mobile kiosk 2,840.00 6,440.00 6,640.00 6,640.00 6,640.00	Fire extinguishers for all building units, box fabrication and installation ELX tool cabinets and counters Bldg. D drainage repair Techno Forum long tables and office tables Extension Office mobile kiosk Research office shelves and computer table Construction of garbage segregation box Fabrication/installation of double door and jamb Repair and repainting of 7 units long tables and 6 units teacher's table 60,800.0 17,530.0 1,120.	HRT Bars 1 & 2			53,640.00
fabrication and installation ELX tool cabinets and counters Bldg. D drainage repair Techno Forum long tables and office tables Extension Office mobile kiosk Research office shelves and computer table Construction of garbage segregation box Fabrication of teachers' tables (3 units)and fabrication/installation of double door and jamb Repair and repainting of 7 units long tables and 47,530.00 1,120.00 5,680.00 2,840.00 3,300.00 6,640.00 RA 8292 6,640.00	fabrication and installation ELX tool cabinets and counters Bldg. D drainage repair Techno Forum long tables and office tables Extension Office mobile kiosk Research office shelves and computer table Construction of garbage segregation box Fabrication/installation of double door and jamb Repair and repainting of 7 units long tables and 6 units teacher's table 47,530.0 1,120.0 5,680.0 5,680.0 100.0	VMGO frames fabrication and installation			10,500.00
Bldg. D drainage repair Techno Forum long tables and office tables Extension Office mobile kiosk Research office shelves and computer table Construction of garbage segregation box Fabrication of teachers' tables (3 units)and fabrication/installation of double door and jamb Repair and repainting of 7 units long tables and 1,120.00 5,680.00 2,840.00 6,440.00 3,300.00 RA 8292 6,640.00	Bldg. D drainage repair Techno Forum long tables and office tables Extension Office mobile kiosk Research office shelves and computer table Construction of garbage segregation box Fabrication of teachers' tables (3 units)and fabrication/installation of double door and jamb Repair and repainting of 7 units long tables and 6 units teacher's table 1,120.0	_			60,800.00
Techno Forum long tables and office tables Extension Office mobile kiosk Research office shelves and computer table Construction of garbage segregation box Fabrication of teachers' tables (3 units)and fabrication/installation of double door and jamb Repair and repainting of 7 units long tables and Techno Forum Fund (Trust) 5,680.00 6,440.00 700 800 800 800 800 800 800	Techno Forum long tables and office tables Extension Office mobile kiosk Research office shelves and computer table Construction of garbage segregation box Fabrication of teachers' tables (3 units)and fabrication/installation of double door and jamb Repair and repainting of 7 units long tables and 6 units teacher's table Techno Forum Fund (Trust) 5,680.0 Construction Forum Fund (Trust) 5,680.0 Construction Forum Fund (Trust) 6,440.0 Construction of garbage segregation box RA 8292 6,640.0 6,520.0	ELX tool cabinets and counters			47,530.00
Extension Office mobile kiosk Research office shelves and computer table Construction of garbage segregation box Fabrication of teachers' tables (3 units)and fabrication/installation of double door and jamb Repair and repainting of 7 units long tables and Fund (Trust) 5,680.00 6,440.00 7,840.00 8A 8292 6,640.00 6,640.00	Extension Office mobile kiosk Research office shelves and computer table Construction of garbage segregation box Fabrication of teachers' tables (3 units)and fabrication/installation of double door and jamb Repair and repainting of 7 units long tables and 6 units teacher's table Fund (Trust) 5,680.0 Construction (Trust) 5,680.0 Construction (Trust) 5,680.0 Construction (Trust) 5,680.0 Construction (Trust) 5,680.0 6,440.0 6,440.0 6,640.0 6,640.0 6,640.0 6,520.0	Bldg. D drainage repair			1,120.00
Research office shelves and computer table Construction of garbage segregation box Fabrication of teachers' tables (3 units)and fabrication/installation of double door and jamb Repair and repainting of 7 units long tables and 6,440.00 3,300.00 RA 8292 6,640.00	Research office shelves and computer table Construction of garbage segregation box Fabrication of teachers' tables (3 units)and fabrication/installation of double door and jamb Repair and repainting of 7 units long tables and 6 units teacher's table 6,440.0 Construction of garbage segregation box December 2012 RA 8292 6,640.0 6,520.0	Techno Forum long tables and office tables			5,680.00
Construction of garbage segregation box Fabrication of teachers' tables (3 units)and fabrication/installation of double door and jamb Repair and repainting of 7 units long tables and 3,300.00 RA 8292 6,640.00	Construction of garbage segregation box Fabrication of teachers' tables (3 units)and fabrication/installation of double door and jamb Repair and repainting of 7 units long tables and 6 units teacher's table 3,300.0 8A 8292 6,640.0 6,520.0	Extension Office mobile kiosk			2,840.00
Fabrication of teachers' tables (3 units)and 2012 RA 8292 6,640.00 Repair and repainting of 7 units long tables and 6,520.00	Fabrication of teachers' tables (3 units)and fabrication/installation of double door and jamb Repair and repainting of 7 units long tables and 6 units teacher's table December 2012 RA 8292 6,640.0	Research office shelves and computer table			6,440.00
Fabrication of teachers' tables (3 units)and 2012 RA 8292 6,640.00 fabrication/installation of double door and jamb Repair and repainting of 7 units long tables and 6,520.00	Fabrication of teachers' tables (3 units)and 2012 RA 8292 6,640.0 Fabrication/installation of double door and jamb Repair and repainting of 7 units long tables and 6 units teacher's table	Construction of garbage segregation box	Docombor		3,300.00
	6 units teacher's table		_ +	RA 8292	6,640.00
	Total Php5.786.202.0				6,520.00

PRODUCTION

Table 53. Production and Other Resource-Generation Projects

Source	Income (Php)
College cafeteria, bakeshop, rental of facilities and spaces	317,064
Instructional materials	143,050
Total	Php 460,114

SUPPORT SERVICES

FINANCE DIVISION

Table 54. Breakdown of Income for the Period January to 31 December 2012 (Consolidated RA 8292)

Particulars		Income (Php)
Operating Service Income		Name and Address of the Park o
Tuition fees		10,800,216.62
	Sub-Total	10,800,216.62
Miscellaneous Income		
Athletic/cultural/guidance fees	10	782,174.00
Diplomas/graduation fees		974,025.00
Library fees		959,570.00
Medical/dental fees/laboratory fees		4,508,457.00
Transcripts of records		269,490.00
Income from other services		427,674.95
Fines and penalties		68,700.00
	Sub-Total	7,990,090.95
	Total Income	Php 18,790,307.57

Table 55. Distribution of Appropriations and Allotments Released, FY 2012 by Campuses including Salary Adjustment EO 811 and NBC 521, 523 & 524

Particulars	Appropriations (Php)
Personal services (PS)	35,079,999.51
Retirement life insurance premium (RLIP)	3,269,543.36
Maintenance and other operating expenses (MOOE)	1,593,000.00
Total	Php 39,942,542.87

OFFICE OF STUDENT AFFAIRS

Table 56. Admission and Testing

Curriculum	Number of Students who Applied for Admission	Number of Students who Took the Examination
Tertiary	1, 200	1, 100

Table 57. Guidance and Counseling

Services	Number of Students Served	
Student assistance	1,300	
Counseling	208	
Orientation	1,020	
Career guidance group	5	
Teaching Aptitude Test (TAT)	265	
Psychological test	1,000	

ALLIED SERVICES

Table 58. Registrar's Office

Services	Number of Clients Served
Registration forms	5,530
Class cards	44,120
Certifications	600
Honorable dismissals	45
Diplomas	954
Transcripts of records	1,014
Completion of grades	100
Assessment and evaluation of students	350
Grade sheets	2,113
Changing and dropping	50
Form 137-A	45

Table 59. Medical Clinic

Services	Number of Clients Served
Consultations, treatments and follow-ups	2,104
Physical examinations	0
Blood pressure check-ups	300
Minor procedures, check-ups and blood sugar determination	0
Immunization, nebulizer treatment and health lectures	30
Medical certificates	58

Table 60. Scholarships and Grants

Particular	Number of Beneficiaries
Merit	0
Grants	554
Entrance Scholars	6
Financial Assistance	0
Total	600

PLACEMENT AND LINKAGES

Table 61. On-the Job Trainings (OJTs)

Curriculum	Number of Students Enrolled	Number of OJT Orientations Conducted	Number of Students Deployed in Training Centers	Number of Recommendations Issued
Industrial Technology	547	1	547	120
Hotel and Restaurant Technology	379	3	379	63
Electronics Technology	84	2	84	30
Electrical Technology	53	2	53	17
Automotive Technology	135	2	135	39
Information Technology	125	1	124	33

Table 62. Placements

Curriculum	Number of Recommendations Issued	Students/Graduates Placed on Jobs
Secondary Education	0	0
Industrial Technology	1	0
Hotel & Restaurant Technology	5	0
Electronics Technology	0	0
Electrical Technology	1	10
Automotive Technology	0	0
Information Technology	0	0

Table 63. Training Centers/Companies

Training Centers Established	Existing	New	Total
Companies that assisted in student job placements	0	5	5

COLLEGE LIBRARY

	Books purchased	
	No. of titles	141
	No. of volumes	149
~	Book donations	
	No. of titles	131
	No. of volumes	326
>	No. of books accessioned	476
-	No. of faculty served	233
>	No. of students served	16,703

- Other acquisitions/renovations/projects/activities
 - six (6) computers for Internet and research purposes
 - four (4) computer tables for Internet section
 - one (1) Epson printer for Internet services
 - one (1) magazine rack constructed
 - one (1) display shelf constructed for e-books
 - The library has sent the school's publication to the following colleges and universities as part of the program on the exchange of publications. Likewise, some of the recipients have also sent WVCST their publications:
 - o Iloilo State College of Fisheries (ISCOF), Barotac Nuevo campus
 - Don Jose Sustiguer Monfort Memorial National College (DJSMMNC),
 WVCST Barotac Nuevo campus
 - o Purificacion Dolor Monfort College (PDMC), WVCST Dumangas campus
 - o Leon National College of Agriculture (LNCA), WVCST Leon campus
 - o University of the Philippines in the Visayas (UPV), Miagao campus
 - Western Institute of Technology (WIT)
 - o Filamer Christian University
 - o Central Philippine University (CPU)
 - o University of Iloilo (UI-PHINMA)
 - o St.Therese MTC Colleges
 - West Visayas State University (WVSU)
- Memorandum of Understanding (MOU) between SIPC (WVCST Miagao Campus) library and the Iloilo State College of Fisheries (ISCOF), Barotac Nuevo campus has been signed by key officials.

WVCST LEON CAMPUS LEON NATIONAL COLLEGE OF AGRICULTURE (LNCA)

INSTRUCTION

GRADUATES

Table 64. Graduates by Cluster of Discipline, AY 2011-2012

Cluster of Discipline	Graduates
Agriculture	157
IT-Related	74
Total	231

Figure 15. Distribution of Graduates by Cluster of Discipline, AY 2011-2012

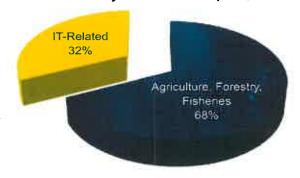
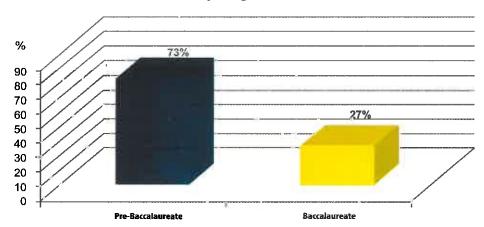


Table 65. Graduates by Program Level, AY 2011-2012.

Program Level	Graduates
Pre-baccalaureate	168
Baccalaureate	63
Total	231

Figure 16. Distribution of Graduates by Program Level AY 2011-2012



ENROLMENT

Table 66. Enrolment per Semester by Cluster of Discipline, AY 2012-2013

Cluster of Discipline	Enrollees	
Cidater of Discipline	1st Semester	2nd Semester
Agriculture	788	736
IT-Related	128	122
Total	916	858

Figure 17. Distribution of Enrolment per Semester by Cluster of Discipline, AY 2012-2013

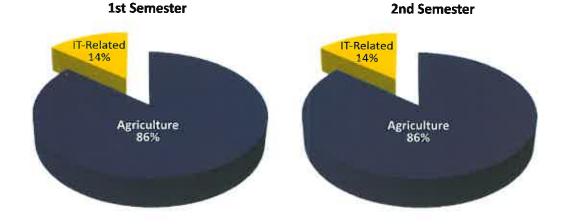


Table 67. Enrolment per Semester by Program Level, AY 2012-2013

Donners Level	Number of Enrollees		
Program Level	1st Semester	2nd Semester	
Pre-baccalaureate	128	122	
Baccalaureate	788	736	
Total	916	858	

STUDENT DEVELOPMENT

Table 68. Number of Student Awardees from Different Programs

Program	Award	Number of Awardees
Bachelor of Science in Agriculture	Academic	8
bachelor of Science in Agriculture	Non-Academic	14
Acceptate in Information Technology	Academic	8
Associate in Information Technology	Non-Academic	1

Table 69. Licensure Examination Performance

Licensure Examinations						
Category	Date of Examination	Number of Takers	Number of Passers	Passing Percentage (%)	National Passing Percentage (%)	
	Mar. 2012	8	2	25.00	24.85	
LET	Sept. 2012	23	15	65.22	43.85	
	Sept. 2012	26	8	30.77	37.92	

Table 70. Trainings/Seminars Attended and Conducted by Students

	A	ttended	Conducted		
Category	Number of Activities	Number of Participants Sent	Number of Activities	Number of Participants	
Institutional			11	963	
Local/regional	4	19	0	0	
National	1	4	0	0	
Total	5	23	11	963	

Table 71. Scholarships and Grants

Scholarships & Grants	No. of Beneficiaries
Externally-funded Scholarship Programs	
AAMBIS-OWA Partylist	24
ASSISSI Development Foundation, Inc./Louise de Marillac Foundation, Inc.	15
Atty. Glenn Cababa-an	3
CHED Scholarship Grant	2
CHED 1st Congressional District Scholarship Grant	5
CHED One-Town One Scholarship	1
Cong. Salvador P. Cabaluna III Scholarship	10
DA-ACEF	5
DA-Agricultural Training Institute	3
Dr. Ma. Eugenita C.Capaciete Scholarship	11
ILECO I Electric Cooperative Employees Association (ILECEA)	6
LGU-Municipality of Leon	40
LGU-Tubungan Scholar	1
National Commission for Indigenous People Scholarship	2
OPAPP-CHED Study Grant Program	1
Western Visayas College of Science and Technology MultiPurpose Cooperative (WVCST MPC)	1
Eman H. Viajar (Houston, Texas, USA)	1
Evita H. Viajar (Houston, Texas, USA)	3
Jeff and Josephine Poirier (Hawaii, USA)	1
Joe Jr & Goody Calugas (Tacoma, Washington, USA)	3
Raida H. Viajar (Houston, Texas, USA)	3
Rose C. Abonales (Guam, USA)	2
Teresita V. Sullano (Houston, Texas, USA)	1
SUC-funded Scholarship Programs	
The Green Thumb	1
Barangay Scholarship	33
Student Republic	1
Total	169

FACULTY AND STAFF DEVELOPMENT

Table 72. Personnel Employment Status and Highest Educational Attainment

Particular	Under- graduate	Vocational	Baccalaureate	Master's	Doctoral	Others	Total
Teaching Perso	nnel						
Permanent	-	-	19	9	1	1	30
Part- time	-	-	4	-	-		4
Substitute	-	-	-	-	_	-	0
Sub- total		-	23	9	1	1	34
Non-Teaching I	Personnel						
Permanent	2	-	16	-	-	-	18
Job hires	1	-	2	-	-	-	3
Casual	_	-	1	-	-	-	1
Sub- total	3	-	19	-	=	ri\$	22
Total	3	u	42	9	1	1	56

Figure 18. Distribution of Personnel by Employment Status, CY 2012

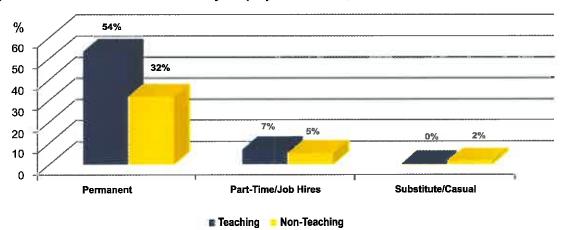


Figure 19. Distribution of Personnel by Highest Educational Attainment, CY 2012

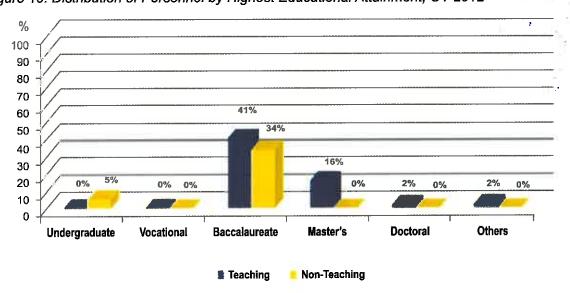


Table 73. Trainings/Seminars Attended by Faculty and Staff

Category	Category Number of Activities Attended	
Institutional		
Local/regional	22	101
National	1	1
International	0	0
Total	23	102

Table 74. Scholarships/Grants/Industry Immersion

Category	Number of Recipients
Scholarships Grants	1
Total	1

RESEARCH

RESEARCH CAPABILITY-BUILDING

Table 75. Students' Researches

Status of Researches	Number of Researches	Number of Researchers
Completed	27	53
On-Going	.37	73
Total	64	126

Table 76. Faculty Researches

Status of Researches	No. of Researches	Number of Researchers
Completed	3	7
On-going	4	8
Approved research proposals	4	8
Total	11	23

EXTENSION

Table 77. Extension Programs

			Persons R	esponsible			Budget (Php)	
Name of Project Location/ Venue	Dringer and Control of	Duration	Number of Teachers	Number of Students	of O = E	Cooperating Agency		Status
Mountain Program (25-year R, D, & E program)	Sitoo Manghulas, Danao, Leon, Iloilo		53	916	10 LGUs	DENR, CUI LGU		
Swine Dispersal	WVCST - LNCA		10	73	44	8 barangays		
Solid Waste Management Program		year- round	53	916	969	LGU	*50,000	on- going
National Greening Program/Tree- Growing Activity	Sitio Manghulas Danao, Leon, Iloilo		53	916	10 LGUs	DENR, LGU, private organization/ company		•
Adopt-a-Farm Program	Sitio Dugo Poblacion, Leon, Iloilo		13	454	5 bgrys.	Private agency/ persons, LGU		

^{*} Allocated budget for extension programs

PLANNING AND DEVELOPMENT

PHYSICAL FACILITIES DEVELOPMENT

Table 78. Completed Projects

Project	Period	Source of Fund	Amount (Php)
Constructions			
Student Center	1st quarter	Fund 164	78,446.00
4 locker cabinets with 24 compartments each	2 nd quarter	Fund 101	66,926.57
Water drainage	3 rd quarter	Fund 164	3,876.00
Covered footwalks (2)		Fund 164/ Trust Fund	133,756.51
Cages and brooders (poultry)		Fund 164	88,966.75
Nurseries (2)	4 th quarter	Fund 164/ Trust Fund	61,677.60
Ceilings of 2 classrooms		Fund 164	204,239.76
Librarian's Office	1	Tulid 104	14,057.40
Fixed glass windows (AVR and Computer Laboratory Bldgs.)	1 st quarter	Fund 101	71,756.00
Repairs			
Steel gate (Gate 2)			14,225.04
Flooring of AVR and Administrator's Office	1 st quarter	Fund 101	74,632.44
Pigpens			39,400.20
Poultry house	3 rd quarter		286,383.52
Comfort rooms (2)	3 rd /4 th quarters	Fund 164	17,288.28
Ceiling and finishing of medical and dental clinic	4 th quarter		64,320.96
Painting and Repainting of Buildings and other Structures	1 st to 4 th quarters	Fund 101/ Fund 164	10,980.96
Electrical Connections		Fund 101	18,466.68
Landscaping (3)	1 st quarter	Fund 101/ Fund 164	17,376.12

Table 79. On-going Projects

Project	Period	Source of Fund	Amount (Php)
Constructions		11	
Concrete bridge connecting the piggery to Agroforestry Demo Farm	4th Country	Fund 404	120,508.00
Staff house	4 th Quarter	Fund 164	106,576.40
Canteen expansion			404,954.83
Repairs			
Teacher's cottage	4 th Quarter	Fund 164	120,640.24
Nursery lecture/demo room			34,948.48

PRODUCTION

Table 80. Production and Other Resource-Generating Projects

Source	Income (Php)
Agricultural production (animal and crops)	184,589.50
College canteen, rental of facilities and spaces	110,660.50
Total	Php 295,250.00

SUPPORT SERVICES

FINANCE DIVISION

Table 81. Breakdown of Income for the Period January to 31 December 2012 (Consolidated RA 8292)

Particulars		Income (Php)
Operating Service Income		
Tuition fees	·	1,805,813.75
	Sub-Total	1,805,813.75
Miscellaneous Incomes		
Athletic/cultural/guidance fees		105,385.00
Diploma/graduation fees		16,180.00
Library fees		296,145.00
Medical/dental fees/laboratory fees		952,605.00
Transcript of records		18,935.00
Income from other services		2,219,143.71
Fines and penalties: Service Income		
	Sub-Total	3,608,393.71
	Total Income	Php 5,414,207.46

Table 82. Distribution of Appropriations and Allotments Released, FY 2012 by Campuses Including Salary Adjustments, EO 811 and NBC 521, 523 & 524

Particulars	Appropriations (Php)
Personal services (PS)	14,949,858.48
Retirement life insurance premium (RLIP)	1,187,428.00
Maintenance and other operating expenses (MOOE)	1,294,000.00
Total Regular Appropriations	Php 17,431,286.48

OFFICE OF STUDENT AFFAIRS

Table 83. Admission and Testing

Curriculum	Number of Students who Applied for Admission	Number of Students who Took the Examination
Tertiary	409	409

Table 84. Guidance and Counseling

Services	Number of Students Served	
Student assistance	420	
Counseling	130	
Orientation	400	
Psychological test	320	

• ALLIED SERVICES

Table 85. Registrar's Office

Services	Number of Clients Served	
Registration forms	1884	
Class cards	13670	
Certifications	231	
Honorable dismissals	54	
Diplomas	151	
Transcripts of records	233	
Completion of grades	461	
Assessment and evaluation of students	634	
Grade sheets	509	
Changing and dropping	73	
Form 137-A	13	

Table 86. Medical Clinic

Services	Number of Clients Served
Consultations, treatments and follow-ups	196
Physical examinations	410
Blood pressure check-ups	13
Minor procedures, check-ups and blood sugar determination	0
Immunization, nebulizer treatment and health lectures	2
Medical certificates	0

Table 87. Dental Clinic

Services	Number of Clients Served	
Consultations and oral examinations	445	
Fillings	0	
Prophylaxes	0	
Tooth extractions	84	
Community extension services	54	
Referrals to other agencies	2	
Certificates/excuses	0	
Follow-ups	1	

Table 88. Scholarships and Grants

Particular	Number of Beneficiaries	
Merits	136	
Grants	33	
Total	169	

PLACEMENT AND LINKAGES

Category	Number of Linkages	
Local / national	17	
International	7	

Linkages

1. Local/National

DA, DENR, WESVARRDEC, LGUs, The Interskills Development Foundation, Inc./UNO Agency, PAFERN, TESDA, Sibalom-Baguingin Watershed Management Board, PNVSCA, AEPADAI, Inc., NAAP, Inc., RRDEN, Inc., AAMBIS-OWA Party List, 1-Care Party List, TAWMB, Centraphil Recycler, private persons/organizations/companies

2. International

- o Southeast Asia Network on Agroforestry Education (SEANAFE)
- o International Centre for Research in Agroforestry (ICRAF)
- o Korea International Cooperation Agency (KOICA)
- o Japan International Training Cooperation (JITCO): Skills and Technology Transfer Program with DOLE
- o SEAMEO-RECSAM, Malaysia
- o Canadian Urban Institute (CUI)
- o Overseas Volunteers Activity Support (OVAS), JICA, Japan

Table 89. On-the Job Trainings (OJT)

Curriculum	Number of Students Enrolled	Number of OJT Orientations Conducted	Number of Students Deployed in Training Centers	Number of Recommendations Issued
Bachelor of Science in Agriculture	0	1	46	46
Associate in Information Technology		1	60	60

Table 90. Placement

Curriculum	Number of Recommendations Issued	Students/ Graduates Placed on Jobs
Bachelor of Science in Agriculture	32*	32**

^{* 3-}month training in Japanese language

^{**} Deployed to Nagano, Japan

COLLEGE LIBRARY

Books pu	urchased
----------	----------

No. of titles	14
No. of titles No. of volumes	200

	No. of volumes	200
>	Donations	
	Books	81
	Agricultural magazines	282
>	No. of books accessioned	5,781
>	No. of faculty served	249
>	No. of outside researchers served	91

Other acquisitions/renovations/projects/activities

No. of students served

Pamphlets (491), leaflets (1257), compact disks (11), various references from US benefactors (2138), monthly newspaper subscriptions (792)

12,881

- Repainting of C-bars, walls, cabinets and book shelves
- Construction of 4 units of locker cabinet with 24 compartments each
- Construction of the Librarian's Office

WVCST BAROTAC NUEVO CAMPUS DON JOSE SUSTIGUER MONFORT MEMORIAL NATIONAL COLLEGE (DJSMMNC)

INSTRUCTION

GRADUATES

Table 91. Graduates by Cluster of Discipline, AY 2011-2012

Cluster of Discipline	Number of Graduates
Education and teacher training	10
Engineering and technology	43
IT - related	49
Total	102

Figure 20. Distribution of Graduates by Cluster of Discipline, AY 2011-2012

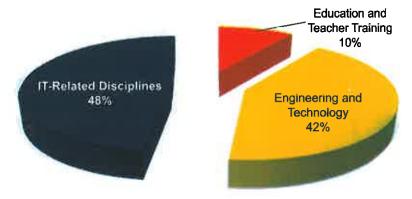
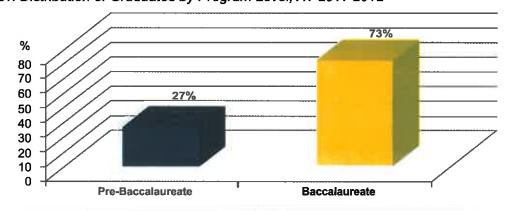


Table 92. Graduates by Program Level, AY 2011-2012

Program Level	Number of Graduates
Pre-baccalaureate	28
Baccalaureate	74
Total	102

Figure 21. Distribution of Graduates by Program Level, AY 2011-2012



ENROLMENT

Table 93. Enrolment by Cluster of Discipline and by Semester, AY 2012-2013

Cluster of Directaling	Number of Enrollees	
Cluster of Discipline	1st Semester	2nd Semester
Education and teacher training	84	78
Engineering and technology	378	336
IT-related	211	201
Total	673	615

Figure 22. Distribution of Enrolment by Cluster of Discipline and by Semester, AY 2012-2013

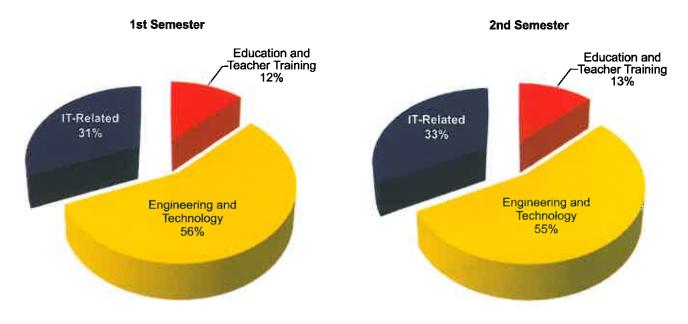


Table 94. Enrolment by Program Level and by Semester, AY 2012-2013

	Number of Enrollees	
Program Level	1st Semester	2nd Semester
Pre-baccalaureate	0	0
Baccalaureate	673	615
Total	673	615

STUDENT DEVELOPMENT

Table 95. Number of Student Awardees from Different Programs

	Program	Award	Number of Awardees
		Magna cum Laude	1
Bachelor of	Computer Technology	cum Laude	11
	Secondary Education	cum Laude	4
	Information Technology		1
Deshalar of	Information recimology	cum Laude	8
Bachelor of Science in	Hotel and Restaurant Technology	cum Laude	3
Science III	Automotive Technology	cum Laude	1
	Electrical Technology	cum Laude	1

Table 96. Licensure Examination Performance

Program/	Date of Exam	Number of	Number of	Passing	National Passing
Curriculum		Takers	Passers	Percentage (%)	Percentage (%)
BSEd	September 2012	7	3	42.86	43.50

Table 97. Trainings/Seminars Attended and Conducted by Students

#1		Attended	Conducted		
Category	Number of Activities	Number of Participants Sent	Number of Activities	Number of Participants	
Institutional	1	295	2	351	
Local/regional	0	0	0	0	
National	0	0	0	0	
International	0	0	0	0	
Total	1	295	2	351	

FACULTY & STAFF DEVELOPMENT

Table 98. Personnel Employment Status and Highest Educational Attainment

Particular	Under- graduate	Vocational	Baccalaureate	Masters	Doctoral	Others	Total
Teaching Perso	nnel						7
Permanent	0	0	12	21	0	0	33
Part-time	0	0	5	1	0	0	6
Sub- total	0	0	17	22	0	0	39
Non-Teaching I	Personnel Personnel						
Permanent	2	7	10	0	0	0	19
Job hire	1	5	0	0	0	0	6
Casual	1	1	0	0	0	0	2
Sub- total	4	13	10	0	0	0	27
Total	4	13	27	22	0	0	66

Figure 23. Distribution of Personnel by Employment Status, CY 2012

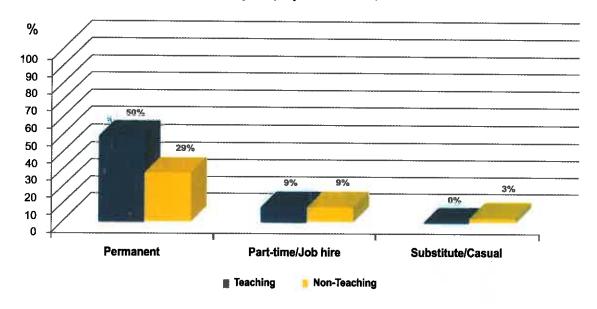


Figure 24. Distribution of Personnel by Highest Educational Attainment, CY 2012

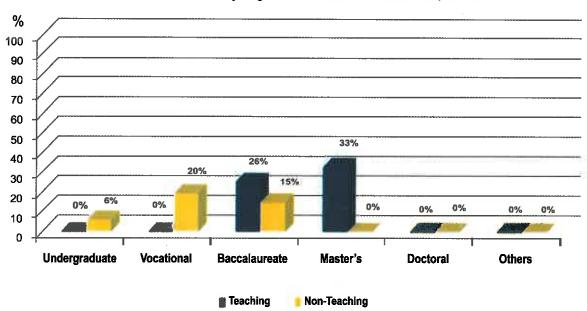


Table 99. Seminars/Trainings Attended by Faculty and Staff

Category	Number of Activities	Number of Participants Sent
Institutional	0	0
Local/regional	11	15
National	10	12
Total	21	27

RESEARCH

RESEARCH CAPABILITY-BUILDING

Table 100. Research Activities Attended

Category	Number of Activities	Number of Participants Sent
Institutional	0	0
Local/regional	2	2
National	0	0
Total	2	2

Table 101. Students' Researches

Status of Research	Number of Researches	Number of Researchers
Completed	11	60
On-going	13	52
Total	24	112

Table 102. Faculty Researches

Status of Research	Number of Activities	Number of Researchers
Completed	1	3
On-going	6	24
Total	7	27

RESEARCH OUTPUT COMMERCIALIZATION

Automatic water-level controller

EXTENSION

Table 103. Extension Programs

Number of Extension Projects		Number of Persons Involved			Number of	Partner	Amount
Program Activities Conducted	Students	Faculty/ Admin.	Non- Teaching	Beneficiaries	Agencies	Spent (Php)	
Community Organization/ Profiling							
Education Program	2	2	10	3	80	JES	
Socio-Economic Program	2	2	5	1	47	Jalaud Barangay Officials	80,919.00
Health and Nutrition Program	1	2	3	1	34	Jollibee Foundation JES JES Alumni Asso.	
Environmental Program	1	2	52	0	600	LGU Barotac Nuevo CENRO	
Other Social Services	0	0	0	0	0		
Monitoring and Evaluation	0	0	0	0	0		

PLANNING AND DEVELOPMENT

• PHYSICAL FACILITIES DEVELOPMENT

Table 104. Completed Projects

Project	Period	Source of Fund	Amount (Php)
Repair/maintenance of school buildings	March-November 2012	Fund 101	56,507.00
Construction of BSEd mini-mart	June 2012	rulia 101	50,033.00
Repair/renovation of accreditation room	January-May 2012		8,863.00
Repair/renovation of canteen/mini- restaurant	November- December 2012	R.A. 8292	11,313.50
Repair/renovation of Computer Lab	November 2012		14,545.00
Repair/renovation of medical/dental Clinic	September 2012		20,663.00
Repair/renovation of BSHRT Laboratory Room	October- November 2012	SIDF	83,687.00
Repair/renovation of Research & Extension Room	February 2012	Research Fund	18,399.50
		Total	Php 264,011.00

Table 105. On-going Projects

Project	Period	Source of Fund	Amount (Php)
GAD project/perimeter fence	Dec. 2012	Fund 101	100,000.00

PRODUCTION

Table 106. Production and Other Resource-Generating Projects

Source	Income (Php)
Bakery	28,852.41
Canteen	15,394.82
BSEd mini-mart	12,136.37
Internet café	9,408.03
Test booklets	0
Garments	3,185.89
Rentals	1,550.00
Catering services	2,335.00
Total	Php 72,862.52

SUPPORT SERVICES

FINANCE DIVISION

Table 107. Breakdown of Income for the Period January to 31 December 2012 (Consolidated RA - 8292)

Particulars Particulars	Income (Php)
OPERATING SERVICE INCOME	
Tuition fees	1,689,516.90
Sub-Total	1,689,516.90
MISCELLANEOUS INCOME	
Registration fees	23,560.00
Athletic/cultural/guidance fees	366,591.40
Clearance/certification fees	4,165.00
Library fees	179,620.00
Medical/dental fees/laboratory fees	745,760.00
Transcripts of records	11,490.00
Income from other services	745,725.41
Income from canteen operations	15,394.82
Rent income	1,550.00
Income from school business operations	80,514.60
Interest Income	
Sub-Total	2,174,371.23
Total Income	Php 3,863,888.13

Table 108. Distribution of Appropriations and Allotments Released, FY 202 by Campuses Including Salary Adjustment EO 811 and NBC 523 & 524

. Particulars	Appropriations (Php)
Personal services (PS)	17,658,194.71
Retirement life insurance premium (RLIP)	1,640,019.47
Maintenance and other operating expenses (MOOE)	2,531,000.00
Total Regular Appropriations	Php 21,829,214.18

OFFICE OF STUDENTS AFFAIRS

Table 109. Admission and Testing

Curriculum Level	No. of Students who Applied for Admission	No. of Students who Took the Examination
Tertiary	277	240

Table 110. Guidance and Counselling

Services	Number of Students Served
Counseling	
Counseled students with behavioral problems and failing grades	310
Scheduled students for individual counseling	115
Counseled students on a case-to-case basis	80
Information	
Conducted group guidance	623
Invited resource speaker	10
Testing	
Conducted work skills survey test	205
Conducted entrance exam to freshmen and transferee students	
Scholarship	
Prepared necessary documents needed for scholarship grants	10
Attended conference and seminars for scholarship program	3
Work Students	
Summer jobs / work students under DOLE	20

ALLIED SERVICES

Table 111. Registrar's Office

Services	Number of Clients Served
Registration forms	823
Certifications/CAV	56
Honorable dismissal	18
Diplomas	69
Transcripts of records	110
Completion of grades	634
Assessment and evaluation/appraisal of students	1100
Grade sheets	190
Changing and dropping	80
Released Form 137-A	16
Requested Form 137-A	39
Report grades	113
H/D requested OTRs	23

Table 112. Medical Clinic

Services	Number of Clients Served
Consultations/treatments and follow-ups	605
Physical examinations conducted	795
Number of persons checked for blood pressure	345
Number of persons given health lectures	150
Number of persons given medical certificates	14

Table 113. Dental Clinic

Services	Number of Clients Served
Consultation	393
Oral examinations conducted	1261
Oral treatments conducted	124
Number of persons given oral health lectures	1030
Number of persons given medical certificates	24

Table 114. Scholarships and Grants

Particulars	Number of Beneficiaries
Barangay scholarship	13
One-Town One-Scholar (OTOS)	1
Biron Foundation Scholarship	10
DSWD Scholarship	1
College Publication Scholarship	1
WVCST-MPC Scholarship	1

PLACEMENTS AND LINKAGES

- The school has the following placements and linkages:
 - Octagon Computer Center
 - JOSMEF Enterprise
 - Computron Computer Center
 - TESDA RO6
 - Crown Technology Computer Center
 - AVESCOR Motors
 - TOYOTA Iloilo Inc.
 - **VALLACAR Transit**
 - HPQ Transport
 - ROMING Motors
 - **DPWH 2nd Engineering District**
 - **CLOVER LEAF**
 - **ABS-CBN**
 - **SHARP Service Center**
 - SKYCABLE
 - FF MARINE Corporation
 - ILECO II
 - ILECO III
 - DILG, Iloilo Province
 - Civil Service Commission
 - Netopia Internet Café
 - **PLDT**
 - **GSIS Iloilo Branch**
 - PANASONIC Service Center
 - CITI Appliance
 - Delta Star Transformer

COLLEGE LIBRARY

Table 115. College Library Acquisitions

Acquisitions of Print and Non-Print Collections and Equipment	Frequency
Print Collections	f6
Books	
- purchased	47v/22t
- donated	3
Journals/Periodicals	
- foreign subscriptions (monthly)	12
 local subscriptions (dailies/1 title) 	246
- national subscriptions	
- dailies / 3 titles	980
- weeklies / 2 titles	4
- monthlies / 5 titles	50
Services	
Technical Services	
Inventories of books	5,133
No. of books processed	82
No. of magazines bound	65
No. of newspapers filed and bound	1,217
No. of shelf lists made	155
No. of card catalogs processed	155
Readers' Services	
No. of students served	4,115
No. of faculty and staff served	395
Multimedia services	1,074
Others	
No. of facilities repaired	
No. of books repaired	282
No. of supervised student laborers	2

77

PURIFICACION DOLAR MONFORT COLLEGE (PDMC) WVCST Dumangas Campus

INSTRUCTION

GRADUATES

Table 116. Graduates by Cluster of Discipline, AY 2011-2012

Cluster of Discipline	Number of Graduates	
Engineering and technology	118	
IT-related	74	
Total	192	

Figure 25. Distribution of Graduates by Cluster of Discipline, AY 2011-2012

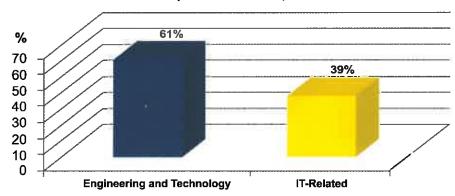
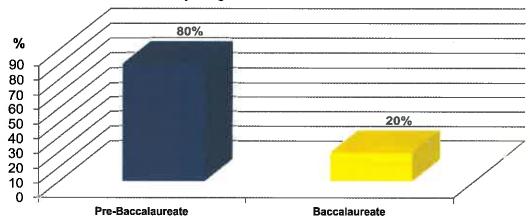


Table 117. Graduates by Program Level, AY 2011-2012

Cluster of Discipline	Number of Graduates	
Pre-baccalaureate	154	
Baccalaureate	38	
Total	192	

Figure 26. Distribution of Graduates by Program Level, AY 2011-2012



ENROLMENT

Table 118. Enrolment by Cluster of Discipline and by Semester First Semester, AY 2012-2013

Cluster of Discipline	Number of Enrollees	
	1st Semester	2nd Semester
Engineering and technology	246	332
IT-related	351	231
Total	597	563

Figure 27. Distribution of Enrolment by Cluster of Discipline and by Semester, AY 2012-2013

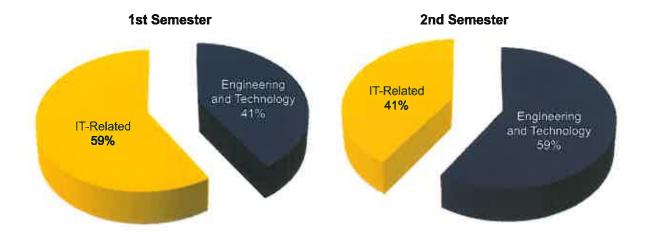


Table 119. Enrolment by Program Level and by Semester, AY 2012-2013

(A construction of the construction	Number of Enrollees		
Program Level	1st Semester	2nd Semester	
Pre-baccalaureate	0	0	
Baccalaureate	597	563	
Total	597	563	

STUDENT DEVELOPMENT

Table 120. Trainings/Seminars/Conferences Attended and Conducted by Students

	At	tended	Conducted		
Category	Number of Activities	Number of Participants	Number of Activities	Number of Participants	
Institutional	7	1,394	5	1,126	
Local/regional	2	18	0	0	
Total	9	1,412	5	1,126	



Table 121. Scholarships and Grants

Scholarships and Grants	Number of Beneficiaries
Merit Scholarships	
PDMC College Scholarship	2
CHED SOS	1
Local Government Scholarship-Dumangas	19
Cong. Ferjenil Biron Scholarship	12
PTA Scholarship	1
WVCST Coop Scholarship	1
OWWA Scholarship	1
Dumangas Association of Northern California Scholarship	4
Engr. Reynaldo Uy Scholarship	2
Grants	
PDMC Athletes' Scholarship	25
PDMC Student Government Scholarship	3
DILG-Barangay Scholarship	38
PDMC Grants-in Aid	5
Publication Scholarship	2
Total	115

FACULTY AND STAFF DEVELOPMENT

Table 122. Personnel Profile by Employment Status and Highest Educational Attainment

Particular	Under- graduate	Vocational	Baccalaureate	Master's	Doctoral	Others	Total
Teaching Perso	onnel						
Permanent	0	0	18	7	2	0	27
Part-time	0	0	3	0	0	0	3
Substitute	0	0 —	0	0	0	0	0
Sub- total	0	0	21	7	2	0	30
Non-Teaching F	Personnel						
Permanent	2	4	12	0	0	0	18
Job Hires	0	1	2	0	0	0	3
Casual	0	0	1	0	0	0	1
Sub- total	2	5	15	0	0	0	22
Total	2	5	36	7	2	0	52

Figure 28. Distribution of Personnel by Employment Status, CY 2012

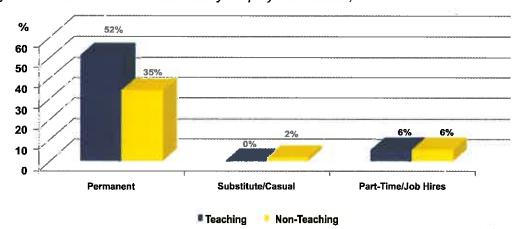


Figure 29. Distribution of Personnel Profile by Highest Educational Attainment, CY 2012

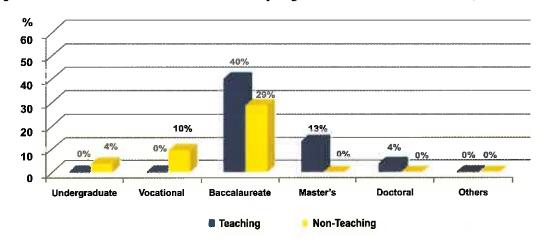


Table 123. Seminars/Trainings Attended by Faculty and Staff

		Faculty	Staff		
Category	Number of Activities	Number of Participants Sent	Number of Activities	Number of Participants	
Institutional	3	36	1	18	
Local/regional	6	6	4	5	
National	3	4	0	0	
Total	12	46	5	23	

CURRICULUM DEVELOPMENT

The College is scheduled to have the **Preliminary Survey Visit** of the three programs namely: BSHRT, BSIT and BIT on April 2013. As preparation, one faculty attended the AACUP Accreditors' Training Seminar. Selected faculty and staff also attended an Orientation Seminar on the Preliminary Survey Visit at SIPC - WVCST, Miag-ao, Iloilo.

The CHED Monitoring Team has conducted an assessment of the programs of the College. Its evaluation was made the basis by the College in the revisions of some present curricular program offerings.

RESEARCH

RESEARCH CAPABILITY-BUILDING

Table 124. Research Activities Attended by Faculty

Category	Number of Activities	Number of Participants Sent
Local/regional	2	2
Total	2.	2

Table 125. Students' Researches

Research Conducted	Frequency	Number of Student Researchers
Completed	4	24
On-going	6	36
Total	10	60

EXTENSION

Table 126. Extension Programs

Extension	Number of Activities	Number	Number of Students Involved		Number of	Partner	Budget (College
Programs	Conducted	Students	Faculty/ Admin	Non- Teaching	Beneficiaries	Agencies	Contribution) (Php)
Community organization						Jollibee Foundation	200.00
Educational	1		2		29	HOPE Builders Org. of Dumangas, Inc.	300.00
Socio- economic			1	1	60	TESDA, LGU Dumangas, ITC	
Health and Nutrition	3	208	7		58	Jollibee Foundation, PDMN,PDMS, Dumangas LGU	1,000.00
Environmental	5	350	45	14	578		1,000.00
Other social services	2	20	2		60	PNRC, HOPE Builders, Rotary Club of Dumangas, PDMC-PTA, Monfort Foundation, ERDA	14,000.00

EXPERT SERVICES OFFERED

- Judges
- Speakers/resource persons
- > Thesis advisers
- Sports coaches/referees
- Consultants

PLANNING AND DEVELOPMENT

PHYSICAL FACILITIES DEVELOPMENT

- Repair of the three-phase transformer and the Science Building
- > Painting of the Science Building
- Fabrication and installation of window grills in the Science Building, cabinets in offices and Food Laboratory, installation of glass windows at the Central Lecture Room and Internet connections in offices
- Construction of septic tanks in the Science Building and Food Laboratory, gazebo, study Shed, and new electrical post for the main electrical lines
- Acquired six (6) units gas range for the Food Laboratory, utensils and other Food Laboratory equipment, tools and materials for the ADT Department, ten (10) sets of computers for the IT Department and instructional facilities for BIT and IT

PRODUCTION

Table 127. Table of Income-Generating Projects as of December 31, 2012

Particulars	Income (Php)
Canteen	17,717.02
Sound system	3,500.00
Rentals	2,400.00
Sale of firewood	200.00
To	tal Php 23,817.02

SUPPORT SERVICES

FINANCE DIVISION

Table 128. Breakdown of Income for the Period January to 31 December 2012 (Consolidated - RA - 8292)

Particulars Particulars	Income (Php)
Operating Service Income	
Tuition fees	1,264,895.00
Sub-Total	1,264,895.00
Miscellaneous income	
Registration fees	39,150.00
Athletic/cultural/guidance fees	95,465.00
Clearance/certification fees	15,250.00
Library fees	100,355.00
Medical/dental fees/laboratory fees	493,480.00
Transcripts of records and others	93,964.52
Miscellaneous income	868,505.00
Sub-Total	1,706,169.52
Total Income	Php 2,971,064.52

Table 129. Distribution of Appropriations and Allotment Released FY 2012 by Campuses including Salary Adjustment EO 811 and NBC 521, 523 & 524

Particulars	Appropriations (Php)
Personal services (PS)	14,060,261.76
Retirement life insurance premium (RLIP)	1,276,221.05
Maintenance and other operating expenses (MOOE)	1,158,000.00
Total Regular Appropriations	Php 16,494,482.81

OFFICE OF STUDENT AFFAIRS

Table 130. Admission

Curriculum	Number of Students who Applied for Admission	Number of Students Admitted
Tertiary	282	254

Table 131. Guidance and Counseling

(Services	Numbe BSHRT	r of Stu BSIT	dents S BCT	ierved BIT	Total
Student ass	istance	375	395	92	284	1,146
Orientation	General	500				500
Chentation	Curriculum	155	187	40	145	527
Career	Secondary schools	15	15	15	15	60
guidance	2 nd year college students	65	72	5	68	210
Aptitude tests		85	82	27	68	262
Intelligence tests		65	78	6	55	204
Counseling		15	28	3	30	76

ALLIED SERVICES

Table 132. Registrar's Office

Services	Number of Students Served
Classcards released	5,970
Registration forms released	1,497
Issued certifications, authentications and verifications (CAVs); authenticated students' school records; issued OTRs and diplomas	846
Students' credentials evaluation and processing	710
Forms 137-A requested from other schools	254
Evaluation and verification of graduating students' records	204
Entertained walk-in clients(faculty, students, alumni,visitors)	198
Certified the eligibility of graduates	192
Conducted assessment and evaluation of students	95
Verified, recorded and encoded completion forms	85
Received and encoded changing, dropping and withdrawal of subjects	48
Appraisal of transfer credentials	43
Appraised transfer students from other schools	43

Table 133. Medical Clinic

Services	Number of Clients Served
Consultations, treatments and follow-ups	200
BP check-ups	131
Physical check-ups	131
Issuance of excuse slips	48
Total	510

Table 134. Dental Clinic

Dental Services	Number of Clients Served	
Consultations	26	
Oral examinations	60	
Oral treatments	13	
Oral health lectures	73	
Total	172	

PLACEMENTS AND LINKAGES

- > Iloilo Grand Hotel
- Grand Dame Hotel
- Harbor Town Hotel
- Punta Villa Resort and Convention Center
- Red Ribbon Bakeshop
- ➤ ESCA's Garden Restaurant
- Ocean City Seafoods and Restaurant
- Century 21 Hotel
- Smallville 21 Hotel
- Iloilo Business Hotel
- EON Centennial Hotel
- Westown Hotel
- Honda

- Isuzu
- Ford/Mazda
- Raymund Automart
- Miramar
- JII Car Care
- Nissan
- ➤ Call Box
- Octagon Computer
- Taytay sa Kauswagan
- Gensy's
- SMG Computers
- OK Bank
- PAGIBIG
- GMA 6
- ABS-CBN
- ADB Electronics

- Radio Shack
- VJS/JVS
- JV Macron
- Sound Evolution
- ➢ PECO
- > ILECO II
- ➢ ILECO I
- Dumangas Municipal Engineering Office
- Maquiling Surveying
- Dumangas Engineer's Office
- Gurrea Construction
- > Ablanido
- DPWH 4th Engineering District
- > Iloilo City Engineer's Office
- JJ Subong Construction

COLLEGE LIBRARY

Table 135. Book Acquisitions

Classification	Number of Titles	Number of Volumes
General	3	4
Philosophy and related disciplines	4	21
Religion	1	1
Social sciences	4	13
Languages	4	27
Pure sciences	13	23
Technology and applied science	22	24
The arts	9	9
Literature		
Geography	3	15
Filipiniana	1	1
Donated books	3	10
Total	67	148

Table 136. Library Clientele

Clientele	Number of Clientele Served
Students	1,725
Faculty	84
Staff	20
Others (Community)	12
Total	1,841

STAKEHOLDERS

WVCST EMPLOYEES' ASSOCIATION

The WVCSTEA officers and members actively support all important activities of the College. It also recognizes its members' contribution to the development of the College. Through the leadership of Mr. Bonnie Arenal and its officers, it spearheaded and participated in the following activities:

- ➤ 49th Conversion Anniversary from ISAT to WVCST on 18 May 2012

 The officers planned activities such as the Hataw-Galaw Competition and the Larong "Eh Kasi Bata". These activities were aimed at improving the quality of life, promoting better health and the overall well-being of the employees, at the same time remembering our cultural past through games. This was participated by the Administrative personnel and key officials of the College.
- Team-building activity held at Las Conchas Del Mar in Tigbauan, lloilo on 1-2 June 2012 These two-day activities enabled the employees to bond together as a team, promote a sense of unity in pursuing common goals, and strengthen group processes which increase performance and productivity in the workplace
- Attendance and active participation in a lecture-forum held at the EdTech Center on 8 September 2012 sponsored by FEA
- Participated actively during the FEA Day of the 107th College Foundation Week highlighted by a FEA dinner in the evening of 8 September 2012
- Hosted a send-off party for Miss Roanne Astrid Supetran, an MIS staff last 17 August 2012 at the EdTech Center
- Hosted a despedida/luncheon party for Mr. Domingo Daria last 29 November 2012 who retired at the age of 65 in recognition of his dedicated service to the College
- > FEA Christmas Party
 The employees joined the FEA Christmas Party held in Leon, Iloilo on 14 December 2012.
- Christmas Party for employees It is a tradition, that the employees have kept for years and in the spirit of sharing and giving, members brought food, drinks, etc. for everyone during lunch.

WVCST ALUMNI ASSOCIATION, INC. (WVCSTAAI)

Atty. Leo S. Sombiro, President of the WVCST Alumni Association, Inc., revealed that the period covering September 2011 to September 2012 has been fruitful in terms of accomplishments for the association.

Below is the summary of accomplishments of the WVCSTAAI:

Prefatory Statement

The Western Visayas College of Science and Technology Alumni Association, Inc. is a non-

stock, non-profit organization duly registered with the Securities and Exchange Commission under SEC Reg. No. 1001623 last 4 March 1991. The purposes for which the association was organized are as follows: (1) to unite all members of this association into one cohesive body pursuing common goals and ideals; (2) to foster the general welfare of the members of the association; (3) to promote mutual help, cooperation and fellowship among members; (4) to encourage the members to render service to the association, to the College and to the country; and (5) to promote scientific, vocational and technological, art and cultural education.

Physical Facilities

Completed Projects/Acquisitions:

- o Filling up of soil on the eastern side of the Alumni Centennial Hall to avert the denudation of
- Year-round ground beautification of the Centennial Alumni Hall premises with special mention of the Clean-Up Drive conducted by the ISAT-WVCST Guam Scholars' Association
- o Concreting of the fire exit/passage of the 2nd floor bed spacers going to the bathroom and laundry area
- Installation of a fire alarm system such as a fire bell and smoke alarms in compliance with BFP requirements
- Acquisition of fire extinguishers and emergency lights
- Repair of room partitions in the dormitory 0
- Repair and installation of ten (10) ceiling fans 0
- Repair and construction of kitchen cabinets
- Painting of bedroom flooring with industrial floor paint
- Acquisition of a new sofa for the dormitory living room

Proposed Projects:

- Construction of a water tank at the Alumni Dormitory that can supply sufficient water to the dormers and as a source of water for sprinklers in every room as required by BFP
- Pilot-testing of the research project of Dr. Erman Gange and his group entitled Biogas Septic Tank at the Alumni Dormitory
- o Construction of the Alumni Lounge at the back portion of the Alumni Centennial Hall The project is funded by PASUC 6 and the WVCST Administration. The ground floor will serve as venue for small group meetings and as rest area for the alumni and other hall occupants while the first floor will serve as the office of the WVCST-FEA and the WVCST CPTA.
- Construction of the Alumni Recreation Hall at the right side of the Alumni Centennial Hall The recreation hall shall be connected with a steel bridge the Alumni Centennial Hall.

Constitution and By-Laws and Election

- Drafting by the Committee on Constitution and By-laws of proposed amendments in preparation for the soon-to-be conversion of WVCST into ISAT University and the federation of the association to include the satellite campuses
- Conduct of election of WVCSTAA Board of Directors for 2012-2014

Education and Publication

- o Activation of Facebook Account (WVCST Alumni) serving as site for group interaction. information dissemination and regular updates of the recent developments in the association and the College as well as the status and accomplishments of alumni members
- o Printing of The Roots, official publication of the WVCST Alumni Association

Income-Generating Projects

- Increase in dormitory fees from Php 400.00 to Php 500.00
- Year-round issuance of Life Membership Cards
- o Opening of Alumni Café for concessionaires
- o Operation of Alumni Park and Café

Membership

o Year-round campaign for membership on-line and chapter visitations

Recreational Activities

- Holding of reunions for ISAT High School Classes '81 and '82
- o Holding of the 2012 Grand Alumni Homecoming
- o Organization of teams for the 107th Foundation Week's **Faculty, Employees and Alumni Pahampang**
- o Recognition of 1962 Golden Jubilarians, 1977 Ruby Jubilarians, 1982 Pearl Jubilarians and 1987 Silver Jubilarians

Scholarships and Awards

- o Continuation of the merit scholarship of Pamela Ganza
- o Screening of two (2) new first year scholars for SY 2012-2013
- o Campaign for additional scholarship benefactors/sponsors
- o Recognition of 2012 Alma Mater Awardees
- o Recognition of Dr. Renato M. Sorolla as the new President of the Carlos Hilado Memorial State College, Talisay City, Negros Occidental

Welfare

- o Renewal of the Alumni Group Accident Insurance with the Fortune General Insurance Corporation as provider
- o Incentives to alumni dormers who receive honors upon graduation
- o Review of dormitory policies
- o Campaign for donors of special projects

WVCST LABORATORY SCHOOL PTA, INC.

Major Accomplishments

- Purchased 100 additional armchairs, office chairs, teachers' tables, portable drawing table and T-square, cabinet, projector, tape recorder, 8 units of computers (N2), faculty desktop computer, speaker, shure microphone, microphone stand, mixer, video camera, stand fan, electric fan, ceiling fan, floodlight, kitchen and baking utensils, volleyball equipment, drums, lyres, carpentry and electrical tools
- Repaired the Presidential Cottage door
- Repaired and installed of the speaker at the CIT Laboratory
- Constructed the Multi-Purpose Court with canopy

WVCST Student Government

The WVCST Student Government accomplished the following through the leadership of the Hon. Christine Bernadette Barrameda:

Activities	Dates Implemented	Expenditures (Php)	Status
Student Republic strategic planning and drafting of Vision, Mission, Goals and Objectives	May –November 2012	10,000.00	
Green Long-Term Program, Taklong, Guimaras	1-2 June 2012	10,000.00	
1st and 2nd School Campaign (Guimaras)	13, 20 June 2012		
1st Representative Assembly	16 July 2012	6,000.00	
SR-Federation Election and 1st regular meeting	24 July 2012	5,000.00	
161st Board of Trustees' meeting	27 July 2012]
Mass Induction	2 August 2012	5,000.00]
Students' Day	2 August 2012	10,000.00	
Tradeans' Pasikatan	2 August 2012	10,000.00	
Solidarity Night	2 August 2012]
Michael Garlan, finalist, BYEE Manila	17-24 August 2012	5,000.00	1
Sports Clinic (Sports Officiating Seminar)	26-29 August 2012	10,000.00	
Solidarity Meeting	31 August 2012	15,000.00	1
Pahampang 2012	5-10 September 2012	60,000.00	Accomplished
Mr. and Ms. WVCST 2012	6 September 2012	30,000.00	
ABS-CBN Newscasting Competition	9 September 2012	· · · · · · · · · · · · · · · · · · ·	1
1st Consultative Meeting(CASSC)	24 September 2012		1
Tree-planting, Trangka, Maasin	30 September 2012	7,500.00	1
2nd Student Republic Federation Meeting WVCST-Barotac Nuevo Campus	27September 2012		i
SM City Candlelighting for Peace	28 September 2012		1
Dialogue/Conference	2 October 2012	5,000.00	
Miss Teen Earth Laboratory School	5 October 2012	1,500.00	
Bayan Mo, Ipatrol Mo	19 October 2012	-	
Mid-Year Report	18 November 2012	15,000.00	1
Campus Crusaders Against Corruption Seminar, Cebu City	8-11 December 2012	36,000.00	
Grand Christmas Party/Parade/Tradeans' Pasikatan	13 December 2012	15,000.00	
Teachers and Employees' Day	13 December 2012	45,000.00	
SR Christmas Party	19December 2012		
Year- End Assessment	19-20 January 2013	20,000.00	
Dinagyang Dance Phenomena	24 January 2013	16,400.00	
Voters' Education	7 February 2013	15,000.00	
Mangrove Planting	16 February 2013		
Miting de Avance/SR Election 2013	18 February 2013	20,000.00	
Parangal 2013	20-21 March 2013	10,000.00	
Proposed Student Republic WiFi	~ ~	<u> </u>	Approved
Total		Php 382,400.00	

LIST OF KEY OFFICIALS CY 2012

NAME	DESIGNATION	EDUCATIONAL BACKGROUND
Dr. Luis M. Sorolla, Jr.	College President	Ph.D.
Dr. Nehema K. Misola	Officer-in-Charge for Administration and Finance Director, Planning, Development and Auxiliary Services	Ed.D.
Dr. Emma L. Paclibar	Officer-in-Charge for Academic Affairs Dean, College of Education	Ph.D.
Dr. Praxedes C. Cabardo	Dean, College of Arts and Sciences	Ph.D.
Dr. Manuel A. Sanchez, Jr.	Dean, College of Industrial Technology	Ph.D.
Dr. Gabriel M. Salistre	Dean, College of Engineering and Architecture	DIT
Dr. Carmelo V. Ambut	Director, Research Services Division	Ed.D.
Engr. Corazon C. Corbal	Officer-in-Charge ,Extension Services Division	Master of Engineering
Dr. Susan Marie R. De la Cruz	Director, Student/Personnel Services Division	Ph.D.
Mrs. Enieda G. Corona	Chief Administrative Officer for Administration	MMPA
Mrs. Vicky D. Jeruta	Chief Administrative Officer for Finance	CPA
Prof. Alma Dema-ala	Campus Administrator, PDMC	M.A. units
Dr. Raul F. Muyong	Campus Adminstrator, SIPC	Ed.D.
Prof. Julius D. Catalan	Officer-in-Charge, DJSMMNC	MSIE
Dr. Ma. Eugenita C. Capaciete	Campus Administrator, LNCA	Ph.D.

ADMINISTRATIVE PERSONNEL AND STAFF

PERMANENT EMPLOYEES

1.	ABELLO, Oscar D.	
2.	ALCUDIA, Jennifer E.	
3.	ALPARAQUE, Maila S	
4.	ARENAL, Transito, Jr. S	. Administrative Officer IV
5.	BAGUIO, Lilian S.	
6.	BALINO, Aladino B	
7.	BATUIGAS, Lida J	
8.	BAUTISTA, Hazel B	
9.	BAYONA, Ma. Celfa P	
10.	BEARNEZA, Besilda G	
11.	CABABASAY, Mylene A	
12.	CABABASAY, Ned P	Information Technology Officer I
13.	CABUNDUCAN, Florence M	
14.	CAPADUCIO, Demmy C	Administrative Aide VI / Electrician II
15.	CATALUÑA, Ma. Sonia L	. Administrative Aide VI / Data Controller 🎚
16.	CHU, Reynard Y	Information Technology Officer I
17.	CIASICO, Medy B	Administrative Aide VI / Data Controller
18.	CORONA, Enieda G	
19.	DULLA, Lavinia B	
20.	ELIJORDE, Maria Pishtaz M	Administrative Aide III
21.	ESPORA, Alma C	
22.	ESPOSO, Edgardo R	
23.	ESTAÑOL, Alexander R	
24.	GALAURA, Shiela Mae D	Administrative Aide III
25.	GALLO, Virzen F.	
26.	GASATAYA, Mergie C	Board Secretary V
27.	GELORYAO, Ninfa G	
28.	GENZOLA, Jessica M.	
29.	GOMEZ, Nida T	
30.	GRANDE, Avelino T.	
31.	GUIRGEN, Kheena Manresa S	
32.	JAVA, Zenaida J	
33.	JERUTA, Vicky D.	
34.	JUSTALERO, Nie M	
35.	LAPASTORA, David L.	
36.	LUZ, Eleazar C.	
37.	MISOLA, Christian D.	
38.	MONTINOLA, Leah P.	
39.	NOBLE, Betsey B	
40.	NOBLEZA, Mary Jean B.	
41.	ONDAY, Gregorio Jr. M.	
42.	PALIGUMBA, Jun P.	
43.	PALOMO, Remy P.	
44.	DAMA Andrea	Science Decemb Assistant
4 4 . 45.	PAMA, AndreaRAMOS, Jocelyn S	Administrative Aide IV
46.	REYES, Mary Jane F.	Dontal Aida I
40. 47.	DOMA Pohorto D	Courity Cuard II
47. 48.	ROMA, Roberto D	Administrative Assistant II
40. 49.	SAMIS, Ma. Celina C	Administrative Assistant II
49. 50.	SANZ, Cecile F	Auministrative Assistant II
50.	SEDONIO, Edna M.	Demistri

SENON, Alain P	. Administrative Aide III
SIRA, Lucia S	. Administrative Officer II
SONZA, Eva C.	. Administrative Assistant II
SOTITO, Elbe J	. Administrative Officer V
SUAREZ, Shella S	. Administrative Aide VI
SUSVILLA, Rodolfo M	. Administrative Aide VI / Chauffeur II
TABUD, Adelaida T	. Administrative Aide VI
TAMAYOR, Samuel A	. Administrative Aide IV
TIDULA, Angelico T	. Administrative Aide III
	SIRA, Lucia S

CASUAL EMPLOYEES

- 1. ALIMOJANE, Concepcion T.
- 2. BERNABE, lan Russ M.
- 3. CAMINADE, Jaimy C.
- 4. GUSTILO, Ma. Charisse Jane S.

HIJOSA, Michael John S.

HORTILLANO, Joebert C,

32. ILISAN, Eleazar P.

30.

31.

- 5. MELLIZA, Ţeodoro L.
- 6. NEOLPIS, Cynthia A.
- 7. PAREDES, Llanie A.

		JOB HIRES	
1.	ABELLO, Diony	33.	JACELA, Richel G.
2.	ALBA, Chad G.	34.	JAMOLO, Marie Faye S.
3.	ALIBAGON, Rowena A.	35.	LABORDO, Shiela Mae D.
4.	ALIGASEN, Ramil L.	36.	LALLEN, Benjie P.
5.	AMARADOR, Ryan John A.	37.	LUNAS, Francis
6.	ANTENOR, John Daryl N.	38.	NAVARRO, Noel D.
7.	BARREDO, Elbert G.	39.	NUFABLE, Rochefeller R.
8.	BERNADAS, Alan R.	40.	PAGUNTALAN, Jolefe G.
9.	CABASAC, Jamela J.	41.	PAMONAG, Jenefer B.
10.	CAJAYON, Julie Ann T.	42.	PANES, Wezyl Jay
11.	CALASAGSAG, Josie J.	43.	PAREDES, Joren lan P.
12.	CALAYCAY, Randy J.	44.	PASAQUIAN, Prejelene H.
13.	CARDIEL, Luvenia L.	45.	PEDRAJAS, Dimas C.
14.	CASABUENA, Nahum C.	46.	PUGAL, Chito A.
15.	CELIZ, Jerrie S.	47.	ROBLES, Sheila Grace L.
16.	CLAVERIA, Lota P.	48.	SIMEROS, Homer B.
17.	CONSULAR, Sherlyn L.	49.	SIOSON, Pancho
18.	DE LA CRUZ, Virgie A.	50.	SIPE, Arnel A.
19.	DEJANDO, Lily Grace A.	51.	SOMO, Jed A.
20.	DURIAS, Esagani P.	52.	SONZA, Jan Micheal C.
21.	EMONAGA, Rey Mel C.	53.	SUBALDO, Rolando S.
22.	FALSIS, Andrew G.	54.	TABSING, Christopher C.
23.	FLORES, Rhea L.	55.	TABUD, Jimmy T.
24.	FOS, Edel Mark P	56.	TACAN, Manilyn T.
25.	GENALUA, Efren	57.	TALITE, Joel F.
26.	GONZALES, Jasper Anne J.	58.	TAYONGTONG, Joemar T.
27.	GONZALES, Jose S.	59.	TIBUDAN, Ma. April Rose B.
28.	GRANADA, Marievic J.	60.	TIDULA, Angelo
29.	GRANDE, Jose T.	61.	TORRECAMPO, Vanessa P
30	HLIOSA Michael John S	62	VILLAGRACIA Mel lan F

62. VILLAGRACIA, Mel lan E.

63. VILLARIZA, Dolores M.

RESOLUTIONS APPROVED BY THE BOARD OF TRUSTEES 2012

BOT RESOLUTION NO. 1 - 2012

A Resolution Adopting the Agenda of the 162nd Board of Trustees Meeting

RESOLVED AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees approved the adoption of the agenda of the 162nd (1st Quarter) Board of Trustees Meeting on March 7, 2012 at WVCST Board Room, Western Visayas College of Science and Technology, La Paz, Iloilo City,

BOT RESOLUTION NO. 2 - 2012

A Resolution Confirming the Minutes of the 161st (4th Quarter) Board of Trustees Meeting

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees dispensed with the oral reading of the Minutes of the 161st (4th Quarter) Board of Trustees Meeting and give the members five (5) days after the meeting on March 7, 2012 to submit in writing, the corrections if any.

BOT RESOLUTION NO. 3 - 2012

A Resolution Accepting and Approving the Compliance Report on Resolutions Passed during the 161st (4th Quarter) Board of Trustees Meeting

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees accepted and approved the Compliance Report on Resolutions Passed during the 161st Board of Trustees Meeting at the WVCST Board Room.

BOT RESOLUTION NO. 4 - 2012

A Resolution Accepting and Approving the Matrix of Issues and Concerns Raised during the 161st (4th Quarter)

Board of Trustees Meeting

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees accepted and approved the Matrix of Issues and Concerns Raised raised during the 161st Board of Trustees Meeting at the WVCST Board Room.

BOT RESOLUTION NO. 4A - 2012

A Resolution Approving the Plan for Use of the Area for the Multipurpose Cooperative Building

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees approved the Plan for the Use of the Area identified for the WVCST Multi-Purpose Cooperative Building.

RESOLVED FURTHER, AS IT IS HEREBY FURTHER RESOLVED, that the safety, security and upkeep of the Cooperative is the responsibility of the WVCST Multi-Purpose Cooperative Management.

BOT RESOLUTION NO. 4B - 2012

A Resolution Amending Resolution No. 68-2011 on the Approved Amendments to the Implementing Policies and Guidelines for Determining Workload and Overload of Faculty

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees amended Resolution No. 68-2011 on the Approved Amendments to the Implementing Policies and Guidelines for Determining Workload and Overload of Faculty maintaining the allowable standard of 6 units overload of faculty and the granting of 9 units to 12 units excess overload only to those outstanding and high performing faculty.

RESOLVED FURTEHER, AS IT IS HEREBY FURTHER RESOLVED, that for purposes of objectivity, the College should

come up with a criteria and guidelines for granting the 9 units to 12 units excess overload to faculty taking into consideration the high rating and exceptional qualification of the faculty.

BOT RESOLUTION NO. 4C - 2012

A Resolution Approving the Criteria and Guideline on Granting the Research Excellence Award

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees accepted and approved the Criteria and Guidelines on Granting the Research Excellence Award after a thorough review and after having satisfied the provisions of the Commission on Higher Education (CHED) Criteria on Research Excellence.

BOT RESOLUTION NO. 5 - 2012

A Resolution Accepting the Cheque Donation worth P3M for the WVCST Library from CHED-HEDF

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees accepted the cheque donation in the amount of Three Million Pesos only (P3M) for the WVCST Library from the CHED-HEDF during the 161st Board of Trustees Meeting at the WVCST Board Room

BOT RESOLUTION NO. 6 - 2012

A Resolution Accepting and Approving the President's Report

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees approved/accepted the comprehensive President's Report for the First (1st) Quarter on March 7, 2012 at WVCST Board Room, Western Visayas College of Science and Technology, La Paz, Iloilo City.

BOT RESOLUTION NO. 7 - 2012

A Resolution Confirming the Operating Budget FY 2012 (GAA) Program of Expenditures by Program/Activity

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees confirmed the Operating Budget FY 2012 (GAA) Program of Expenditures by Program/Activity in the amount of One Hundred Ninety Three Thousand Eight Hundred Sixty Two Pesos only (P193, 862.00) both for the main and external campuses to wit:

 Main Campus
 P
 113,842,000.00

 Barotac Campus
 18,309,000.00

 Dumangas Campus
 13,953,000.00

 Leon Campus
 14,678,000.00

 Miag-ao Campus
 33.081,000.00

 Total
 P
 193.862,000.00

BOT RESOLUTION NO. 8 - 2012

A Resolution Confirming the Appointments of Personnel

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees confirmed the appointment of one (1) teaching personnel in the main campus, Maylene H. Provido, Instructor I, SG 12, Permanent via transfer vice Susan P. Pagunsan effective January 16, 2012

BOT RESOLUTION NO. 9 - 2012

A Resolution Approving the Candidates for Graduation for March 2012

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees confirmed the Two Thousand Six Hundred Sixty Eight (2,668) Candidates for Graduation: Main Campus-1,249; Miag-ao Campus- 886; Barotac Campus-102; Dumangas Campus-198 and Leon Campus-233; provided they meet all the requirements for graduation for academic year 2011-2012.

January 16, 2012

2000

BOT RESOLUTION NO. 10 - 2012

A Resolution Approving the Increase of Graduation Fee, Diploma & Diploma Jacket, Yearbook and other Fees

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees approved the increase in graduation fee, diploma and diploma jacket, yearbook and other fees provided a more appropriate justification should be cited.

RESOLVED FURTHER, AS IT IS HEREBY FURTHER RESOLVED that the implementation is subject to the refinement of the proposal specifying all the increases which shall take effect for school year 2012-2013.

BOT RESOLUTION NO. 11 - 2012

A Resolution Approving the Transfer the Miag-ao National High School (MNHS) Present Site

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees approved the transfer of Miag-ao National High School (MNHS) present site to the proposed site at the back portion of the SIPC-WVCST Miag-ao Campus; amending thereof the Memorandum of Agreement (MOA) dated August 27, 2002 between the WVCST and Department of Education.

BOT RESOLUTION NO. 12 - 2012

A Resolution Approving the Personal Leave without Pay (LWOP) of Mrs. Rosanna R. Dureza

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees approved the forty (40) days Personal Leave without Pay (LWOP) of Mrs. Rosanna R. Dureza.

BOT RESOLUTION NO. 13 - 2012

A Resolution Approving the College Annual Procurement Program for 2012

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees approved the College Annual Procurement Program for 2012 in the amount of fifty three million eight hundred seventy two thousand one hundred thirty eight pesos and six centavos only (P53, 872,138.06) for the main campus.

RESOLVED FURTHER, AS IT IS HEREBY FURTHER RESOLVED, that the Annual Procurement Program is approved provided separate APPs for GAA and IGP be prepared. The amount of the APP for GAA should coincide with the amount in the specified GAA.

RESOLVED FINALLY, AS IT IS HEREBY FINALLY RESOLVED, that external campuses shall prepare a separate Annual Procurement Program for submission to the Board.

BOT RESOLUTION NO. 14 - 2012

A Resolution Approving the Authority to Utilize Income for 2012

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees approved the authority to Utilize the Income of Western Visayas College of Science and Technology subject to Accounting Guidelines and Procedures on the Use of Income of SUCS Issued by COA, DBM Circulars or regulations regarding the use of Government Funds, including R.A. 9184 and its Implementing Rules and Regulations in the amount of eighteen million seven hundred eighty six thousand four hundred forty three pesos and seventy centavos (P18,786,443.70) collected from tuition fees, other fees and fiduciary fees for the period of November 16, 2011 to January 31, 2012 both for the main and external campuses broken down as follows:

 Main Campus
 P 14,552,375.29

 Barotac Campus
 444,723.27

 Dumangas Campus
 76,503.28

 Leon Campus
 634,782.11

 Miag-ao Campus

Total

3,078,059.75 P 18,786,443.70

BOT RESOLUTION NO. 15 - 2012

A Resolution Approving the Unexpended Balances from FY 2011 Actual Collection of income and other Fees Transferred to Cumulative Results of Operations in FY 2012

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees approved the Unexpended Balances from FY 2011 Actual Collection of Income and Other Fees Transferred to Cumulative Results of Operations in FY 2012 in the amount of eighty or million eight hundred sixty thousand four hundred eighty eight pesos and twenty four centavos (P81, 860,488.24) both for the main and external campuses broken down as follows:

Main Campus	-	P 62,729642.83
Barotac Campus	-	2,363,534.45
Dumangas Campus	=	2,595,170.21
Leon Campus	2	6,639,611.93
Miag-ao Campus	=	7.532.528.82
Total		P81.860.488.24

BOT RESOLUTION NO. 16 - 2012

A Resolution Approving the Fund 164 per RA 8292 Program of Expenditures by Program/Activity for Fiscal Year 2012

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees approved the Fund 164 per RA 8292 Program of Expenditures by Program/Activity for Fiscal Year 2012 in the amount of one hundred twenty six thousand three hundred thirty five pesos only (P126, 335.00) both for the main and external campuses.

RESOLVED FURTHER, AS IT IS HEREBY FURTHER RESOLVED, that all donations must pass through the Board and that external campuses shall ask permission from the Board of Trustees to accept all donations in cash, buildings or other forms.

BOT RESOLUTION NO. 17 - 2012

A Resolution Approving the Renewal of Contract of Services of the College Legal Counsel

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees approved the Renewal of Contract of Services of Atty. Leo S. Sombiro, with address at Sombiro Law Office, Suite M-8 Lolita Building, Corner General Luna Quezon Streets, as Legal Counsel of the Western Visayas College of Science and Technology effective May 16, 2012 or immediately upon the grant of authority of the Office of the Solicitor General with the concurrence of the Commission on Audit.

BOT RESOLUTION NO. 18 - 2012

A Resolution Adopting the Agenda of the 162nd Board of Trustees Meeting

RESOLVED AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees approved as amended the agenda of the 163rd (2nd Quarter) Board of Trustees Meeting on June 14, 2012 at WVCST Board Room, Western Visayas College of Science and Technology, La Paz, Iloilo City,

BOT RESOLUTION NO. 19 - 2012

A Resolution Confirming the Minutes of the 162nd (1st Quarter) Board of Trustees Meeting

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees dispensed with the oral reading of the Minutes of the 162nd (1st Quarter) Board of Trustees Meeting and give the members five (5) days after the meeting on June 14, 2012 to submit in writing, the corrections if any, otherwise deemed approved.

BOT RESOLUTION NO. 20 - 2012

A Resolution Accepting and Approving the Compliance Report on Resolutions Passed during the 162nd (1st Quarter) Board of Trustees Meeting

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees accepted and approved the Compliance Report on Resolutions Passed during the 162nd Board of Trustees Meeting at the WVCST Board Room.

BOT RESOLUTION NO. 20A - 2012

A Resolution Approving Refinements to the Increase of Graduation Fee and Diploma

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees accepted and approved the refinements to the justification for the increase of graduation fee and diploma.

RESOLVED FURTHER, AS IT IS HEREBY FURTHR RESOLVED that the following is the new rate for Graduation Fee and diploma to wit:

Graduation Fee -

from P370 to P500

Diploma -

from P50 to P70

BOT RESOLUTION NO. 20B - 2012

A Resolution Approving the College Code

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees decided that the College Code will be held pending certification of the Legal Counsel and inclusion of the provisions on College uniforms to include P.E. uniform and other provisions as cited by the Legal Counsel.

BOT RESOLUTION NO. 21 - 2012

A Resolution Accepting and Approving the Matrix of Issues and Concerns Raised during the 162nd (1st Quarter) Board of Trustees Meeting

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees accepted and approved the Matrix of Issues and Concerns Raised raised during the 162nd Board of Trustees Meeting at the WVCST Board Room.

BOT RESOLUTION NO. 22 - 2012

A Resolution Accepting and Approving the President's Report

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees approved/accepted the comprehensive President's Report for the Second (2nd) Quarter on June 14, 2012 at WVCST Board Room, Western Visayas College of Science and Technology, La Paz, Iloilo City.

BOT RESOLUTION NO. 23 - 2012

A Resolution Confirming the Appointments of Personnel

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees confirmed the appointments of personnel through DBM reclassification of thirteen (13) non-teaching appointments in the main campus effective February 1, 2012 to wit: MISOLA, CHRISTIAN D., Security Officer IV, SG 22, Permanent; GELORYAO, NINFA G., College Librarian II, SG 15, Permanent; ARENAL, TRANSITO, Jr. S., Administrative Officer IV, SG 15, Permanent; ALPARAQUE, MAILA S., Administrative Officer II (HRMO I), SG 11, Permanent, ESTAÑOL, ALEXANDER R., Security Guard III, SG 08, Permanent; SUSVILLA, RODOLFO M., Administrative Aide VI (Chauffeur II), SG 06, Permanent; LAPASTORA, DAVID, Jr. L., Security Guard II, SG 05, Permanent; ROMA, ROBERTO D., Security Guard II, SG 05, Permanent; ABELLO, OSCAR D., Security Guard II, SG 05, Permanent; EDGARDO, ESPOSO R., Administrative Aide IV (Reproduction Machine Operator), SG 04, Permanent; BALINO, ALADINO B., Administrative Aide III (Utility Worker II), SG 03, Permanent; TIDULA, ANGELICO T., Administrative Aide III (Utility Worker II), SG 03, Permanent; GRANDE, AVELINO D., Administrative Aide III (Utility Worker II), SG 03, Permanent.

BOT RESOLUTION NO. 24 - 2012

A Resolution Confirming the Budget Proposal for FY 2013

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees approved/confirmed the Budget Proposal for Fiscal Year 2013 in the amount of Four Hundred Nine Million Two Hundred Sixty Nine Thousand Pesos Only (P 409, 269,000.00) broken down as: Personnel Services - 284,572,000.00; Maintenance & Other Operating Expenses - 58,000,000.00; Capital Outlays - 66,697,000.00 (Land Outlay- 2,000,000.00, Bidgs & Structure Outlay-46,700,000.00, Equipment Outlays - 17,997,000.00).

BOT RESOLUTION NO. 25 - 2012

A Resolution Approving/Confirming the Issuance of ATM and ID Card by the Development Bank of the Philippines for WVCST Employees

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees approved/confirmed the Issuance of ATM and ID Card by the Development Bank of the Philippines for WVCST Employees during the Second (2nd) Quarter Board of Trustees Meeting on June 14, 2012 at WVCST Board Room, Western Visayas College of Science and Technology, La Paz, Iloilo City.

BOT RESOLUTION NO. 25A - 2012

A Resolution Approving/Confirming the Card Acquiring Business for Payment of Tuition and other Fees through the POS Terminals

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees approved/confirmed the Cashless Transactions for the Payment of Tuition and Other Fees through the POS Machines at the Terminals to be located in strategic locations.

RESOLVED FURTHER, AS IT IS HEREBY FURTHR RESOLVED that the payment through the POS Machines at the Terminals shall be on a voluntary option basis and shall be made clear to the students during the Orientation at the Opening of Classes.

BOT RESOLUTION NO. 26 - 2012

A Resolution Approving the Awarding of Contract to JHJ Construction

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees approved the awarding of contract to JHJ Construction for the Library Phase 2 Project Reference No. 2011-12-06 with the contract amount of three million nine hundred seventy nine thousand nine hundred ninety five and fifty centavos only (3,979,995.50) provided the procedures in Procurement Law is complied.

BOT RESOLUTION NO. 27 - 2012

A Resolution Approving the Awarding of Purchase Order to Newtown Merchandising

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees approved the Awarding of Purchase Order to Newtown Merchandising for the main campus P.O. No. 204 in the amount of Five Hundred Eighty Two Thousand Four hundred Ninety Seven and Fifty Centavos Only (P582, 497.50) provided all procedures for RA 8194 is complied.

BOT RESOLUTION NO. 28 - 2012

A Resolution Approving the Awarding of Purchase Order to Prince Valiant International

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees approved the Awarding of Purchase Order to Prince Valiant International for the main campus P.O. No. 117 in the amount of Seven Hundred Sixty Eight Thousand Pesos Only (P768,000.00) provided all procedures for RA 8194 is complied.

BOT RESOLUTION NO. 29 - 2012

A Resolution Approving the Awarding of Purchase Order to UBIX Corporation

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees approved the Awarding of Purchase Order to UBIX Corporation for the main campus P.O. No. 987 in the amount of One Million One Hundred Sixty Five Thousand Pesos Only (P1,165,000.00) provided all procedures for RA 8194 is complied.

BOT RESOLUTION NO. 30 - 2012

A Resolution Authorizing the College President to Approve Procurement below P500, 000.00

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees approved that the College President shall be authorized to approve all Procurement P500, 000.00 and below subject to existing government procurement rules and procedures.

RESOLVED FURTHER AS IT IS HEREBY FURTHER RESOLVED that such Purchase Orders shall no longer be subjected to BOT approval but shall only be submitted for information of the Board.

BOT RESOLUTION NO. 31 - 2012

A Resolution Authorizing the College President to Approve Procurement lower than One Million Pesos (P1M) RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees approved the granting of authority to the College President to approve all transaction on contracts and procurement higher than Five Hundred Thousand Pesos (P500,000.00) but lower than One Million Pesos (P1M) shall be presented for confirmation by the Board.

BOT RESOLUTION NO. 32 - 2012

A Resolution Requiring BOT Approval for Procurement Amounting to One Million Pesos (P1M) and Higher

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees approved that all Transaction Contracts amounting to One Million Pesos (P1M) and higher shall be subject to approval by the Board.

RESOLVED FURTHER, AS IT IS HEREBY FURTHER RESOLVED that a referendum shall be conducted for purchase orders and contracts of the aforementioned amount which are immediate and urgently necessary in the operation of the College.

BOT RESOLUTION NO. 33 - 2012

A Resolution Approving the Designation of College Officials for 2012 - Main Campus

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees approved the Designation of College Officials for the Main campus effective June 15, 2012 to June 14, 2014 to wit: DR. ALEJO P. BITON, Associate Dean; ENGR. EDITHA ARGUELLES, Head, Math Department; MR. PEDRO FONTONALGO, Head, Social Science Department, DR. FELICIDAD LOPEZ, Head, Language Department (effective July 11, 2012); MR. JUNIFFER BADOLES, Head, Computer Department; ENGR. NELSON GAYAPA, Head, Physical Science Department; MR. ELISEO CACHERO, Head, P.E. and Sports Department; MRS. GINA AMOR DIOMO, Guidance Counselor, CAS; MRS. MAUREEN NETTIE LINAN, Head Graduate Program, CAS; MR. JOSELITO MENDOZA, Coordinator Research Council, CAS; MR. RONNIE BAUTISTA, Coordinator Extension Council, CAS; DR. REMIA DOCTORA, CAS; MR. ANDRES ORTEGA, JR., Coordinator OJT. Coordinator NSTP; MR. ALEX LEDONIO, Network Administrator; ENGR. GLORIA RESANO, Chair, Chemistry, Gen. Science and Biology Section; ENGR. IKE LAGOS, Chair, Physics Section; MISS JOYCE JAMILE, Chair, Computer Science Section; MRS. MAUREEN NETTIE LINAN, Chair, Information System Section,

MR. ANDRES ORTEGA, JR., Chair, Community Development Section; ENGR. MILAGROS RAVENA, Laboratory-in-Charge Chemistry; MR. ALAN MUÑOZ, Laboratory-in-Charge Physics; MR. ROMY LOPEZ, Chair, Information Technology Section; MR. ARTURO BAHOYAN, College Information Officer; ARCH. GELMAR MONTEFRIO, Head, Architecture Department; ENGR. ROGER BALDERAS, Head, Electrical Engineering Department; DR. RUSS ALLEN B. NAPUD, Head, Electronics Engineering Department; ENGR. MARTIAL DE LOS SANTOS, Superintendent, Marine Engineering Department; ENGR. GODOFREDO P. DEFENSOR, Head, Mechanical Engineering Department and Vessel Manager, Sardinella Floating Laboratory; DR. ERNESTO E. MORALES, Assistant Superintendent, Marine Engineering Department; MRS. EMILY A. DELA CRUZ, Guidance Counselor, CEA; ENGR. AL JOEVID B. MIRASOL, Laboratory-in-Charge, Computer Aided Design Laboratory, CEA; ENGR. ARNEL C. DE CASTRO, Laboratory-in-Charge, Microprocessor and Computer Laboratory, CEA; DR. RICHARD C. DE LEON, Coordinator Research Council, CEA; ENGR. ALBERT Z. JANAPON, Coordinator Extension Council, CEA; ENGR. CARLITO S. ANATAN, On-the-Job Training Coordinator, CEA: DR. DOMINICO SERGIE O. VALENCIANA, Associate Dean and Head, VETP Program; DR. RONNIE, N. NOBLE, Director, Resource Generation/CIT Resource Generation Officer; MR. SAMUEL ARSULO, Head, Electronics Technology Department; DR. MARIA RICLIE A. MUCAS, Head, Hotel and Restaurant Technology Department; MR. ROBERT A. GUILLERGAN, Head, Automotive-Mechanical Technology Department; DR. KARLO S. SIRA, Head, Drawing and Drafting Department; DR. NOEL S. QUIDATO, Head, Electrical and HVAC-RT Department; PROF. PACIFICO N. SENADOR Head, Civil Technology Department; MR. LINO B. BALDEVARONA, Head, Fashion Apparel Technology Department; MR. ROLANDO F. JACUMAN, Head, Regular Evening Program/D.I.T. and M.I.T. Program; DR. ROSE MARIE P. PRUDENTE, Chair, Research & Management/Guidance Counselor; DR. JUVEL CASTAÑEDA, Chair, Automotive Technology Section; MR. RENE L. CELDA, Chair, Electrical Technology Section; DR. GERRY B. ROJO, Chair, Extension Services, CIT; DR. ERMAN G. GANGE, Chair, Technology Research Council; MR. ROMULO D. CANDOLIZA, In-Charge, HVAC-RT Section; MRS. MA. ANALIE M. CELDA, In-Charge, Drafting Technology Section; MR. ERNIE A. DAITAO, In-Charge, Mechanical Technology Section; MR. GERARDO F. ARAQUE, OJT Coordinator, CIT; MR. JOGIE E. CUBAR, Chief Mechanic, Transportation Crew; PROF. RENATO D. DEMAVIBAS, Associate Dean; DR. MERIAM OHAO, Principal Laboratory School; DR. GEORGIA D. DEMAVIBAS, Head, Graduate Program, COE; DR. ERICK JOHN JUANEZA, Head, Technology and Livelihood Department and Coordinator, Fit Ed-Work Link Program; PROF. ANA MARIE DENOSTA, Head, Professional Department; DR. ALMA PALABRICA, Chair, Home Economics Section; DR. NOLI MANDARIO, Chair, Technology Education Section; DR. SUSAN PAGUNSAN, Chair, Pedagogy Section; PROF. EMMA PALOMO, Supervisor, Student Teaching Section; PROF. JOHN CORONA, Coordinator Extension Council, COE; DR. GEORGIA D. DEMAVIBAS, Coordinator Research Council, COE; MRS, RENELDA P. NACIANCENO, Coordinator Field Study, COE; DR. ASUSINA ASUNCION E. ECHAVERIA, Guidance Counselor, COE; PROF. GLORIA S. OSCARES, Supervisor, Student Teaching Section; PROF. CESAR PANISTANTE, Resource Generation Officer, COE; DR. EDGAR C. JIMENA, WVCST Cultural Coordinator, MR. JERRY ALCALLAGA, WVCST Marching Band Trainer and Facilitator; MR. JED A. SOMO, llonggo Hugpong Kawayan Trainer and Facilitator; MRS. MARILYN FAVILA, WVCST Performing Arts Choreographer and Trainer; MRS. MAYLEN PROVIDO, WVCST Performing Arts Coordinator-in-Charge; DR. MANUEL A. SANCHEZ, Quality Assurance Manager; DR. CARMELO AMBUT, External Lead Auditor; DR. RICHARD DE LEON, External Lead Auditor; DR. ALEJO P. BITON, Auditor, CAS; DR. ERICK JOHN JUANEZA, Auditor, COE; ENGR. ARNEL JAYME, Auditor, CEA; DR. SERGIE DOMINICO VALENCIANA, Auditor, CIT; MRS. MA. CHARISSE JANE S. GUSTILO, Document Controller.

BOT RESOLUTION NO. 33A - 2012

A Resolution Approving the Designation of College Officials for 2012 Barotac Campus

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees approved the Designation of College Officials for Barotac Campus effective June 15, 2012 to June 14, 2014 to wit: MRS. NILDA S. ALDERETE, Head, Education and Academic Subjects Department; MR. NESTOR P. GENOSO, Head, Technology Department and NSTP Instructor; MRS. MARIAH FRANCIS E. BESONA, Head, Electronics and Computer Department; MRS. MARGIE P. DETA, Chair, Research; MRS. CYNTHIA D. DILAG, Chair, Extension Services and Cultural Activities; MRS. JOCELYN S. ACERO, Chair, Student Affairs and GAD Focal Person; MRS. REGINA S. ARGUEZ, Chair, BSHRT Curriculum and BSHRT Coordinator; MRS. ARMI A. ALIMO-OT, Quality Assurance Manager and Chair, Student Teaching; MRS. JENETTE B. MARFIL, Chair, Sports Activities; MR. RAMON B. OLBE, Chair, Linkage and Placement, OJT Coordinator; MRS. LILIBETH P. PRUDENTE, Chair, Resource Generation and MR. CYRIL A. VILLANUEVA, NSTP Coordinator.

BOT RESOLUTION NO. 33B - 2012

A Resolution Approving the Designation of College Officials for 2012 Dumangas Campus

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees approved the Designation of College Officials for Dumangas Campus effective June 15, 2012 to June 14, 2014 to wit: MRS. ALMA C. DEMA-ALA, Head of Instruction; MRS. VICTORIA D. JURILLA, Head, Research; MRS. LIANE D. DEFINO, Head, Extension Services; MR. ROQUED. DEMA-ALA, Head, Production and Resource Generation; MRS, FLORELYN B. ETANONG. Head, Student Affairs, Scholarship and Guidance Services; MRS. MERLYN N. HECHANOVA, Chair, Academic Department and Coordinator, College Publication; MR. NEGILO D. DIOCARES. Chair, Technology Department; MR. RINGGO C. ABADONIO, Chair, Sports and Cultural Affairs; MR. ERVERT SOTERANIA, Chair, OJT; MRS. MERLINDA BUENVIAJE, Coordinator, College Publication and In-Charge, Speech Laboratory; DR.LOURDES R. DIASNES, Focal Person, Gender and Development; MR. OSCAR DEOCAMPO, In-Charge, Physical Planning and Development; MR. BENEDICTO DIMZON, NSTP Coordinator; MRS. MA LUISA ALIPALA, Chair, Alumni Affairs; MRS. VIRGIE RODRIGUEZ, Coordinator, HRT; ENGR. JOSEPH WYNFORD TANOY, Coordinator, Information and Computer Technology; MR. LUDY DEPAMALLO, Coordinator, Automotive Technology; MR. RICHARD, VILLALUNA, Coordinator, Electronics Technology; MR. NEGILO D. DIOCARES, Coordinator, Electrical Technology; MR. OSCAR DEOCAMPO, Coordinator, Architectural Drafting Technology.

BOT RESOLUTION NO. 33C - 2012

A Resolution Approving the Designation of College Officials for 2012 Leon Campus

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees approved the Designation of College Officials for Leon Campus effective June 15, 2012 to June 14, 2014 to wit: MS. ROSALINDA C. SILBOR, Head, Administrative Services; MRS. MARY ANTONETTE A. BAYLOSIS, Head, Instruction; MR. QUIRINO C. ALIGAEN, JR., Head, Student Affairs and Internal Control Auditor; MS. EDEN C. CADARIN, Acting College Registrar; MRS. WYONNA C. CALDITO, College Secretary; MR. GERALD C. ZARAGOSA, Chair, Research Council and Research Coordinator; MR. GILBERT STANLY D. BAYLOSIS, Coordinator, Extension Services, MR. RAFAEL C. CABARLES, Chair, Production and Resource Generation; MR. EDGAR C. ZARAGOSA, Scholarship Coordinator; MR. JERSON J. JAURIGUE, Sports and NSTP Coordinator; MR. BERNARDO CANAYA, In-Charge, Physical Plant Facilities.

BOT RESOLUTION NO. 33D - 2012

A Resolution Approving the Designation of College Officials for 2012 Miag-ao Campus

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees approved the Designation of College Officials for Mlag-ao Campus effective June 15, 2012 to June 14, 2014 to wit: MRS. SANDRAT. EXAMEN, Head, Office of Instruction; MR. EDGAR Y. GERMO, Head, Research Services; MR. ARSENIO P. MONTAÑO, JR., Head, Extension Services; MR. ELY S. SIASICO, Head Student Affairs; MR. CELESTINO S. GALLEGO, JR., Head, Physical Planning and Development Unit; MRS. MARIA LUISA N. EIMAN, Head, Administrative Services; DR. DOMINGO F. NIM, Coordinator, Teacher Education; MRS. MELBA N. MAGOTE, Coordinator, Industrial Technology; MR. JASON, A. MENDOZA, Coordinator, Information and Communication Technology; MRS. RIA T. MONSALE, Coordinator, HRT; MR. JIMMY B. FRANCO, Coordinator, Automotive, Electronics and Electrical Technology; MRS. FRITZY M. BALISANG, Chair, Professional Education; MRS. HELEN T. MONTAÑO, Chair, Student Teaching; MRS. LORIEDEE D. BENTULA, Chair, English; MRS. GENALYN L. MOSCAYA, Chair, Filipino; MISS LINDA M. NULADA, Chair, Mathematics; MRS. ERMA N. NACIONALES, Chair, Science; MRS. MARILYN F. NACIONGAYO, Chair, Social Science and Humanities; MRS. NOEME C. MOSURA, Chair, Culinary Arts and bartending; MRS. DOLORES N. GALANG, Chair, Technology and Livelihood Education; MR. RAMON E. EMMANUEL, JR., Chair, Physical Education; MISS ROBILINDA F. SAQUIAN, Chair, National Service and Training Program; MRS. AGNES REZALINA M. MONTECLARO, Chair, Home Technology; MISS ARACELI S. SOPEÑA, Chair, Drawing/Drafting; RONIE P. CANTO, Chair, Welding/H-VAC; MRS. REMIA S. ENTUSIASMO, Chair, Computer Education; MR. REYNALDO S. DALEN, Chair, Automotive Technology; MR. SELMAR A. FUFUNAN, Chair, Computer Laboratory; MR. SOLIMAR F. MORADAS, Chair, Electronics Technology; and MR. REY G. GARIANDO, Chair, Electrical Technology.

BOT RESOLUTION NO. 34 - 2012

A Resolution Approving the Special Budget Request No. 2012-3 on the Use of Income

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees approved the Special Budget Request No. 2012-3, Budget on the Use of Income from the Actual Collection of Income from Tuition and other Fees for the period of February 1, 2012 to May 19, 2012 including Income from Generating Projects from October 1, 2011 to March 31, 2012 both for the main and external campuses in the amount of Thirty Nine Million Six Hundred Eight Thousand Seven Hundred Seventy Six & 47/100 (P39,608,776.47) broken down as follows:

> Main Campus 27,716,293,44 Main Campus IIGP 2.490.273.21 **Barotac Campus** 576,351.83 Dumangas Campus 853,374.02 Leon Campus 1,354,344.45 Miag-ao Campus 6,618,139,52 Total 39,608,776.47

BOT RESOLUTION NO. 35 - 2012

A Resolution Approving the Recipients Faculty/Staff Development

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees approved the five (5) applications of applicants for the Faculty/ Staff Development for the main and external campus to wit: Main: CATHERINE A. YAP, Plan C, Doctor of Philosophy in Science Education (Math), WVSU, Extension for one (1) semester study leave with pay, effective June 2012 - October 2012; EVAN G. DAZA, Plan D, Doctor of Industrial Technology, WVCST, effective June 2012; RENELDA P. NACIANCENO, Plan E, Dissertation Assistance, WVCST; Barotac Campus: JULIUS D. CATALAN, Plan D, Doctor of Industrial Technology, WVCST, effective 1st semester 2012 and Miag-ao Campus: ELY S. CIASICO, Plan D, Thesis Assistance, University of Iloilo -PHINMA Network.

BOT RESOLUTION NO. 36 - 2012

A Resolution Approving the Leave without Pay of Ms. Susan Ann Masculino and Ms. Evelyn Dominguez

200 TO 100 TO 10

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees approved the Leave without Pay of Ms. Susan Ann Masculino and Ms. Evelyn Dominguez for one (1) year respectively July 12, 2012 – July 11, 2013 and June 4, 2012 – June 3, 2013 subject to existing Civil Service Rules and Regulations.

BOT RESOLUTION NO. 37 - 2012

A Resolution Approving the Policy on Standardizing School Uniforms

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees approved that the College shall prescribe the Standard Uniform including Physical Education (P.E.) uniform for use of the students and shall not be modified or changed unless approved by the College Administration.

RESOLVED FURTHER, AS IT IS HEREBY FURTHER RESOLVED that the policy on having standard uniforms including P.E. uniform shall be included in the provisions on the College Code.

RESOLVED FINALLY, AS IT IS HEREBY FINALLY RESOLVED that the design, cut and colors of all uniforms shall have the approval of the College Administration and shall be consistently carried over the years.

BOT RESOLUTION NO. 38 - 2012

A Resolution Approving the Project Proposals to be undertaken by the College for Funding by CHED and/or by other sources

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees approved the thirteen (13) Project Proposals to be undertaken by the College for Funding by CHED and other sources to wit: College Library (3M), HEDF Funded; TRV Sardinella (5M), HEDF Funded; Three Storey Hometel Phase 1 (10M), CHED DAP; Solar Power for CEA-ICT Building (3M), CHED DAP; Upgrading of WVCST Laboratory Facilities (3M), CHED DAP; BPO Non-Voice Trainers Training Project (30M), CHED DAP; Establishment and Upgrading of Laboratory Facilities in Industrial Electronics and Mechatronics (7M), CHED DAP; Three Storey TLE Center Phase 1 (4.5M), CHED DAP; Upgrading of Mechanical Technology Laboratory of the College of Industrial Technology, CHED DAP; Upgrading of Welding Technology Laboratory of the College of Industrial Technology, CHED DAP; The Physics Upgrading, Laboratory Services and Research (PULSAR) Project, Standardization of the Production of ISUY Delicacies; The Adverse Selection Mechanism in Education Industry the Demand for Lemons in Western Visayas; and Mainstreaming Gender Equality: Concepts and Instruments Training Workshop.

BOT RESOLUTION NO. 39 - 2012

A Resolution Authorizing the College President to Open a New Separate Account at the Development Bank of the Philippines (DBP) for Card Acquiring Business

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees approved the granting of authority to the College President to open a new separate account at the Development Bank of the Philippines (DBP) intended for the Card Acquiring Business.

BOT RESOLUTION NO. 40 - 2012

A Resolution Approving the Student Republic (SR) Annual Budget Proposal for AY 2012-2013

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees approved the Student Republic Annual Budget Proposal for AY 2012-2013 in the amount of One Million Two Hundred Fifteen Thousand Pesos (P1,215,000.00) to be taken from the College Subsidy Fund (RA 8282).

RESOLVED FURTHER, AS IT IS HEREBY FURTHER RESOLVED that the College President is granted authority to approve/disapprove projects presented to the Board and subject the same to DBM and COA rules as well as to the availability of funds.

BOT RESOLUTION NO. 41 - 2012

A Resolution Approving the Two (2) Months Leave without Pay of Mr. Eric D. De La Vega

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees approved the Two (2) Months Leave without Pay of Mr. Eric D. De La Vega, faculty of the Dumangas Campus, from June 1 2012 to July 30, 2012 for personal reasons.

BOT RESOLUTION NO. 42 - 2012

A Resolution Approving the One-Time Construction of the CEA/ ICT Building with Power House and Mechanical Shop

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees approved the one-time construction of the CEA/ICT building rather than constructing it by several phases to lower the amortization.

RESOLVED FURTHER, AS IT IS HEREBY FURTHER RESOLVED that the Board approved the new building design of three (3) storey twin building which was reduced from the original four (4) storey twin building design.

RESOLVED FINALLY, AS IT IS HEREBY FINALLY RESOLVED that Trustee Nemesio Jardeleza shall be the adviser and consultant of the Project Monitoring Team to oversee the construction.

BOT RESOLUTION NO. 43 - 2012

A Resolution Adopting the Agenda of the 164th Board of Trustees Meeting

RESOLVED AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees approved as amended the agenda of the 164th (3rd Quarter) Board of Trustees Meeting on July 26, 2012 at Amigo Terrace Hotel, Iloilo City.

BOT RESOLUTION NO. 44 - 2012

A Resolution Confirming the Minutes of the 163rd (2nd Quarter)

Board of Trustees Meeting

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees dispensed with the oral reading of the Minutes of the 163rd (2nd Quarter) Board of Trustees Meeting and give the members five (5) days after the meeting on July 26, 2012 to submit in writing, the corrections if any, otherwise deemed approved.

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees dispensed with the oral reading of the Minutes of the 163rd (2nd Quarter) Board of Trustees Meeting and give the members five (5) days after the meeting on July 26, 2012 to submit in writing, the corrections if any, otherwise deemed approved.

BOT RESOLUTION NO. 45 - 2012

A Resolution Accepting and Approving the Compliance Report on Resolutions Passed during the 163rd (2nd Quarter) Board of Trustees Meeting

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees accepted and approved the Compliance Report on Resolutions Passed during the 163rd Board of Trustees Meeting at Amigo Terrace Hotel, Iloilo City after corrections have been made on the chronology of resolutions passed and after appending previous resolutions from past meetings.



BOT RESOLUTION NO. 46 - 2012

A Resolution Accepting and Approving the Matrix of Issues and Concerns Raised during the 163rd (2nd Quarter) Board of Trustees Meeting

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees accepted and approved the Matrix of Issues and Concerns Raised raised during the 163rd Board of Trustees Meeting at Amigo Terrace Hotel, Iloilo City.

BOT RESOLUTION NO. 47 - 2012

Appointments of Personnel

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees confirmed the Appointments of thirteen (13) Non-Teaching Personnel and fourteen (14) Teaching Personnel of the Main Campus and six (6) Teaching Personnel and one (1) Non-Teaching Personnel for the External Campus effective February and June 2012 to wit: Teaching Personnel: GIGATRAS, FREDDIE M., Instructor I, SG 12, Permanent, effective June 4, 2012; JANAPON, ALBERT, Z., Instructor I, SG 12, Permanent, effective June 4, 201; PEDRAJAS, FERDINAND S., Instructor I, SG 12, Permanent, effective June 4, 2012; MINERVA, PABLO, JR., N., Instructor I, SG 12, Permanent, effective June 4, 2012; TORNALEJO, REWIL R., Instructor I, SG 12, Permanent, effective June 4, 2012; GAMUYAO, NATALIE U., Instructor I, SG 12, Permanent via Transfer, effective June 11, 2012; VALENCIANA, GRACE S., Instructor I, SG 12, Permanent, effective June 4, 2012; ARGAÑOZA, MELISSA H., Instructor I, SG 12, Permanent, effective June 4, 2012; CAUSING, FRIZIAN Y., Instructor I, SG 12, Permanent via Transfer, effective June 1, 2012; DE LA TORRE, JOHNNA D., Instructor I, SG 12, Permanent, effective June 4, 2012; GICARAYA, NESTOR, L. Instructor I, SG 12, Permanent, effective June 4, 2012; LIGAD, LOWE ANA MARIE I., Instructor I, SG 12, Permanent, effective June 4, 2012; BAHOYAN, ARTURO, I., Instructor I, SG 12, Permanent, effective June 4, 2012; MARQUELENCIA, LYNNA B., Instructor I, SG 12, Permanent, effective June 4, 2012; Non-Teaching Personnel: DARIA, DOMINGO, E., Security Guard II, SG 5, Permanent via Re-classification, effective February 14, 2012; GALLO, VIRZEN, F., Security Guard II, SG 5, Permanent via Reclassification, effective February 14, 2012; RAMOS, JOCELYN S., Administrative Aide IV, SG 5, Permanent via Promotion, vice Hazel Bautista, effective June 11, 2012; TUMLOS, MA. SOCCORRO V., Administrative Aide VI, SG 6, Permanent via Promotion, effective June 11, 2012; CATALUÑA, SONIA L., Administrative Aide VI (Data Controller I), SG 6, Permanent, effective June 11, 2012; BAUTISTA, HAZEL S., Administrative Aide VI, SG 6, Permanent via Promotion, effective June 11, 2012; TABUD, ADELAIDA T., Administrative Aide VI, SG 6, Permanent via Promotion, effective June 11, 2012; CABUNDUCAN, FLORENCE M., Administrative Aide III, SG 3, Permanent, effective June 11, 2012; CIASICO, MEDY B., Administrative Aide VI (Data Controller I), SG 6, Permanent, effective June 11, 2012: GUIRGEN, KHENNA MANRESA S., Administrative Aide III, SG 3, Permanent, effective June 11, 2012; GALAURA, SHIELA MAE D., Administrative Aide III, SG 3, Permanent, effective June 11, 2012; CAPADUCIO, DEMMY C., Administrative Aide VI (Electrician II), SG 6, Permanent, effective June 11, 2012; SUAREZ, SHELLA S., Administrative Aide VI, SG 6, Permanent, effective June 11, 2012; Leon Campus: JAURIGUE, JERSON J., Instructor I, SG 12, Permanent vice Mr. Gerlad Zaragosa, effective June 4, 2012; CABANGAL, APOLONIO C., Instructor I, SG 12, Temporary, Reappointment vice Own Item; Miag-ao Campus: TOMOL, SUSIE HOPE R., ,Instructor I, SG 12, Permanent, effective June 1, 2012; PALMOS, REY JAY N., Instructor I, SG 12, Permanent, effective June 1, 2012; VALDERAMA, MARIO E., JR., Instructor I, SG 12, Permanent, effective June 1, 2012; MONSALE, FREDA N., Instructor III, SG 14, Permanent, effective June 1. 2012; NACANAYNAY, EDNA F., Administrative Aide III, SG 3, Permanent, effective June 1, 2012.

BOT RESOLUTION NO. 48-2012

A Resolution Confirming the Budget for FY 2013 under the National Expenditures Program (NEP) RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees confirmed the Budget for FY 2013 under the National Expenditures Program (NEP) in the amount of Two Hundred Seventy Seven Million One Hundred Ninety Two Thousand Pesos only (P277, 192, 000.00) during the 163rd Board of Trustees Meeting at Amigo Terrace Hotel, Iloilo City.

BOT RESOLUTION NO. 49-2012

A Resolution Confirming the Provision of Security Service thru Uniformed Security Guards

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees confirmed the Provision of Security Service thru Uniformed Security Guards under Project Reference No. GOODS 2012-05-08 with the Contract Amount of Seventeen Hundred Ninety Two Thousand Pesos only (792,000.00) with Sure Fire Security Agency and Allied Services as the winning bidder/contractor of the said project with the provision that a long-term Security Plan with inclusion on the physical structures and justifications including source of funds be presented next board meeting. BOT RESOLUTION NO. 50- 2012

A Resolution Approving the Procurement of IT Equipment and Supplies for the Main Campus

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees approved the Procurement of IT Equipment and Supplies in consonance with the Procurement Plan for the main campus under Project Reference No. GOODS 2012-03-05 with the Contract Amount of One Million Two Hundred Twenty Two Thousand One Hundred Ninety Five Pesos only (1,222,195.00) with Computron Business Center as the winning bidder/contractor of the said project provided provisions and procedures in RA 8194 is complied.

BOT RESOLUTION NO. 51-2012

A Resolution Confirming the Procurement of Equipment of the Miag-ao Campus

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees approved the Procurement of Equipment for the Miag-ao Campus with the Contract Amount of Five Hundred Nineteen Thousand Eight Hundred Eighty Pesos only (P519,880.00) with COCCYX Computer Sales and Services, Iloilo City as the winning bidder/contractor provided provisions and procedures in RA 8194 is complied.

BOT RESOLUTION NO. 51A-2012

A Resolution Confirming the Procurement of Construction Materials for Extension of Automotive Building of the Miag-ao Campus

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees approved the Procurement of Construction Materials for Extension of Automotive Building for the Miag-ao Campus with the Contract Amount of Eight Hundred Forty Six Thousand Thirty Nine Pesos only (846,039.00) with Iloilo City Hardware, Iloilo City as the winning bidder/contractor of the said project provided provisions and procedures in RA 8194 is complied.

BOT RESOLUTION NO. 52-2012

A Resolution Confirming the Candidates for Graduation Summer 2012

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees confirmed the fifty nine (59) Candidates for Graduation who have satisfactorily completed the academic requirements for Summer 2012 broken down as: Main Campus: College of Engineering and Architecture - 24; College of Arts Sciences — 1; College of Industrial Technology - 28; Leon Campus — 6.

BOT RESOLUTION NO. 53-2012

A Resolution Approving the Special Budget Request No. 2012-4 Budget on the Use of Income

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees approved the Special Budget Request No. 2012-4 Budget on the Use of Income from the Actual Collection of Income from Tuition and other Fees for the period of May 20, 2012 to June 30, 2012 including Income from Generating Projects from April 1, 2012 to June 30, 2012 in the amount of Twenty Two Million Three Hundred Sixty Thousand Six Hundred Twenty Seven & 62/100 (P22,360,627.62) broken down as follows: Main Campus - P13,114,044.83; Main Campus IGP - 2,639,977.00; Barotac Campus - 856,877.44; Dumangas Campus - 523,007.50; Leon Campus - 801,164.10; Miag-ao Campus - 4,425,556.75.

BOT RESOLUTION NO. 54-2012

A Resolution Authorizing the College President to issue Appointments to Newly Upgraded Professors and fill-up the College Professor and Professor Items

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees approved to authorize the College President to issue appointments to newly upgraded professors in the main and external campuses and fill-up vacant positions of College Professor and Professor items as a result of the retirement of one (1) faculty and the transfer of two (2) of our faculty to wit the vacant positions: 1 Professor VI item for the main campus; 1 College Professor Item (with co-terminus status) for the main campus; 14 Newly Upgraded Professors for the main campus; 2 Professors in the external campus.

BOT RESOLUTION NO. 55-2012

A Resolution Approving the Four (4) Recipients of the Faculty/
Staff Development

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees approved the four (4) recipients of the Faculty/Staff Development for the main campus to wit: Main: YBARZABAL, RUBIM J., Plan B1 (Full-time Scholarship Grant sponsored by Other Agencies and Organizations), Doctor of Philosophy in Science Education (major in Math), WVSU, effective 2nd semester 2012-2013; SENADOR, PACIFICO N., Plan E (Dissertation Assistance), Doctor of Industrial Technology, WVCST; DELMO, REY D., One Year Extension of Industry Immersion, effective August 4, 2012 – August 3, 2013; PALOMO, RENE P., One Year Industry Immersion, effective 2nd semester 2012 - 2013.

BOT RESOLUTION NO. 56- 2012

A Resolution Approving the Amendments to the Faculty and Staff Development Manual

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees approved the amendments to the Faculty/Staff Development Manual subject to the incorporation of the suggestions and corrections on the inclusion of Return Service for Plan F, Deferment of Sabbatical Leave for Non-Teaching Personnel, and deletion of 2.3 letter D of Article III Section 2 on Sabbatical Leave.

BOT RESOLUTION NO. 57-2012

A Resolution Approving the Appeal of MS, LUCIA S, SIRA for a Scholarship under Plan D of the Faculty/Staff Development

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter and upon approval of the amendments of the Faculty/Staff Development Manual, the WVCST Board of Trustees deemed approved, the appeal of MS. LUCIA S. SIRA, Administrative Officer I, of this College to be considered for a Scholarship under Plan D (Part-time Grant) effective July 1, 2012 rendering the age limit in qualification under the previous Faculty/ Staff Development Plan moot and academic.

BOT RESOLUTION NO. 58-2012

A Resolution Approving the Designation of a Campus Administrator for the Main Campus

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees approved subject to existing rules and regulations regarding appointments of personnel, the co-terminus designation of one (1) Campus Administrator for the Main Campus who shall provide administrative and office support through:

- leadership in directing the flow and support to ensure operational procedures are being followed and seeks improvement and advisement regarding those procedures throughout the entire campus operation,
- micro-management of the main campus operation in its four-fold function of instruction, research, extension and production,
- monitoring campus operation and helping management make informed decisions,
- evaluation and approval/disapproval schedule of curricular and co-curricular activities conducted in the main campus,
- preparation of a comprehensive faculty and staff development program for the main campus and recommending recipients for advanced studies, trainings and seminars,
- facilitating and overseeing the screening, recruitment, and placement of applicants for both teaching and non-teaching personnel.
- reviewing the current administrative procedures and practices for accomplishing functions and recommending actions for improving operational efficiency and effectiveness,
- ensuring the over-all campus safety and security,
- overseeing the physical plant development, repairs and maintenance of College building and facilities,
- facilitating the submission and compliance of required reports for the main campus as required by CHED, DBM Bureau of Fire Department, NEDA, DOST and other Government Agencies
- supervising the implementation of the Income Generating Programs of the main campus, conducting financial analysis and checking accuracy of required reports,
- acting on requests from LGU, other Government Agencies, the community for collaboration and assistance regarding advocacies and developmental activities,
- assisting the President in formulating and administering College policies and in developing long-range goals and serving as an advisor to the President on matters regarding the main campus,
- reviewing and recommending to the President for final action all matters pertaining to programs, curricula, academic policies and procedures,
- performing other functions as directed by the College President.

RESOLVED FURTHER, AS IT IS HEREBY FURTHER RESOLVED, the designation shall include entitlements to RATA in accordance with the policy guidelines and DBM rules and regulations.

BOT RESOLUTION NO. 59-2012

A Resolution Approving the Designation of an Executive
Assistant to the President

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees approved subject to DBM rules and regulations regarding appointments of personnel, the co-terminus designation of an Executive Assistant to the President who shall provide administrative and office support through:

- performing clerical functions like maintaining executive calendars, appointments and meeting agenda,
- preparing travel arrangements and materials used in executive presentations,
- organizing financial statements, database, spreadsheets, and memos,
- preparing memoranda, letters, and communications as instructed by the President and facilitates distribution to concerned personnel and officials,
- reviewing and analyzing data and reports to be signed by the President prior to submission to requesting agencies,

- retrieving documents, records, and information as needed by the management,
- 7. preparing responses of routine inquiries to the college,
- 8. receiving visitors who have appointments with the President,
- taking minutes and records of individualized meetings with officials and personnel,
- performing other work related jobs as directed by the President.

BOT RESOLUTION NO. 60-2012

A Resolution Approving the Increase in Library Card Fee for the Dumangas Campus

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees approved increase in Library Card Fee of the Dumangas Campus from Five Pesos (P5.00) to Fifty Pesos (P50.00) for upgrading into a PVC/ATM Type of Identification Card (ID) effective upon approval.

RESOLVED FINALLY, AS IT IS HEREBY FINALLY RESOLVED, that increase shall cover the first year students only while optional for other year levels.

BOT RESOLUTION NO. 61-2012

A Resolution Approving the Printing of Yearbook (Technovator 2012)

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees approved the Printing of Yearbook (Technovator 2012) under Project Reference No. GOODS 2012-05-09 with the Contract Amount of One Million Three Hundred Seventeen Thousand Eight Hundred Pesos only (P1,317,800.00) with Makinaugalingon Printer and Bookbinder as the winning bidder/contractor of the said project provided provisions and procedures in RA 8194 is complied.

BOT RESOLUTION NO. 62-2012

A Resolution Authorizing Western Visayas College of Science and Technology (WVCST) to open new Current Account with DBP-Iloilo Main Branch

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees approved to authorize Western Visayas College of Science and Technology (WVCST) to open new Current Account with DBP-lloilo Main Branch intended for the CEA/ICT Building Loan.

BOT RESOLUTION NO. 63-2012

A Resolution Designating Authorized Signatories to sign the new Current Account with DBP-Iloilo Main Branch

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees approved to designate authorized signatories for the new Current Account with DBP-lioilo Main Branch intended for the CEA/ICT Building Loan to wit: Dr. Luis M. Sorolla, Jr., College President Dr. Nehema K. Misola, OIC-Vice President for Administration and Finance, Mrs. Vicky D. Jeruta, Director for Finance Division and Mrs. Mylene A. Cababasay, Administrative Officer V (Cashier).

BOT RESOLUTION NO. 64 - 2012

A Resolution Adopting the Agenda of the 165th Board of Trustees Meeting

RESOLVED AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees approved the agenda of the 165th (4th Quarter) Board of Trustees Meeting on November 9, 2012 at the WVCST Board Room, Iloilo City.

BOT RESOLUTION NO. 65 - 2012

A Resolution Confirming the Minutes of the 164th (3rd Quarter)

Board of Trustees Meeting

RESOLVED, AS IT IS HEREBY RESOLVED, that after full

deliberation on the matter, the WVCST Board of Trustees dispensed with the oral reading of the Minutes of the 164th (3rd Quarter) Board of Trustees Meeting and give the members five (5) days after the meeting on November 9, 2012 to submit in writing, the corrections if any, otherwise deemed approved.

BOT RESOLUTION NO. 66 - 2012

A Resolution Accepting and Approving the Compliance Report on Resolutions Passed during the 164th (3rd Quarter) Board of Trustees Meeting

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees accepted and approved the Compliance Report on Resolutions Passed during the 164th Board of Trustees Meeting at the WVCST Board Room, Iloilo City.

BOT RESOLUTION NO. 67 - 2012

A Resolution Accepting and Approving the Matrix of Issues and Concerns Raised during the 164th (3rd Quarter) Board of Trustees Meeting

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees accepted and approved the Matrix of Issues and Concerns Raised during the 164th Board of Trustees Meeting at the WVCST Board Room, Iloilo City.

BOT RESOLUTION NO. 68 - 2012

A Resolution Authorizing the College President to Create a Committee on Security and Safety of the College

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees approved to create a committee that will thoroughly study the security and safety of the College and who will give the recommendation to the Administrative Council and the Board of Trustees for final decision.

RESOLVED FURTHER, AS IT IS HEREBY FURTHER RESOLVED, that there is no need to create a separate office under the security and safety but only a designated chief officer; and with committee members on designated capacity performing their task on top of their regular function.

RESOLVED FINALLY, AS IT IS HEREBY FINALLY RESOLVED, that the committee shall look into the physical and human security requirements, identify areas that shall be protected by human security and areas that shall be covered and strengthened by physical security to minimize cost of personnel and explore other aspects of physical security such as routing lights, walls, CCTV, and coordination with the local authorities.

BOT RESOLUTION NO. 69 - 2012

A Resolution Confirming Referendum No. 45 – 2012 "Re-Set of Schedule for Industry Immersion of Mr. Ludy G. Deparmallo"

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees confirmed the approval to re-set the schedule for industry immersion of MR. LUDY G. DEPAMALLO of the Dumangas Campus of the Western Visayas College of Science and Technology from previously approved BOT Resolution No. 78-2011 effective January 2012 – December 2012, which was not availed, to November 2012 - October 2013.

BOT RESOLUTION NO. 70 - 2012

A Resolution Confirming Referendum No. 46 – 2012 "The Oral Presentation of Prof. Del Prado, Prof. Hortillosa and Mrs. Argañosa to Singapore"

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees confirmed the approval for the oral presentation of the proposals

entitled, "Gonadal Rematuration and Repreductive Cycle of the Mud Clam, AnadontiaEdentula in Guimaras, Central Philippines; Context Based Mathematics Problem Solving: Cognitive and Affective Effects on BIT and BS Voc-Tech Students and Welfare Construct in Campus: An Alternative Measure to Quality Education" of Prof. Edmar Grace Del Prado, Prof. Arlene Hortillosa and Mrs. Milessa Huyo-Argañosa during The Global Conference on Education, Business, Engineering and Sciences (GCEBES 2012) at the Marina Bay Expo and Convention Center, Singapore on October 24-26, 2012."

RESOLVED FINALLY, AS IT IS HEREBY FINALLY RESOLVED, that the College will only shoulder the registration fee of the participant in the amount of thirty six thousand pesos (P36,000.000) each while travel expenses and transportation shall be applied for CHED Funding support or otherwise shall be paid by the participant as their counterpart.

BOT RESOLUTION NO. 71 - 2012

A Resolution Confirming Referendum No. 47 – 2012 "The Authority to Travel Abroad to Dr. Luis M. Sorolla, Jr."

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees confirmed the approval for authority to travel abroad of Dr. Luis M. Sorolla, Jr., SUC President III of the Western Visayas College of Science and Technology to be the Keynote Speaker during the WVCST Guam Alumni 20th Year Anniversary in Guam, USA on November 3, 2012."

RESOLVEDFINALLY, AS IT IS HEREBY FINALLY RESOLVED, that the cost of the travel, including international airfare, domestic airfare, daily subsistence allowance while abroad, hotel accommodation, food and inland travel will be sponsored by the WVCST Guam Alumni Chapter.

BOT RESOLUTION NO. 72 - 2012

A Resolution Authorizing the President to Create a Committee to Formulate Policy Guidelines on International Oral Presentations of Researches and/or Technical Papers

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees approved to authorize the President to create a committee who shall formulate the policy guidelines on the International Oral Presentation of Researches and/or Technical Papers.

RESOLVEDFINALLY, AS IT IS HEREBY FINALLY RESCLVED, that considerations such as publication in a refereed journal, peer evaluation, reputation of the organization and other relevant factors shall be considered in the policy guidelines formulation.

BOT RESOLUTION NO. 73 -- 2012

A Resolution Confirming the Appointments of Personnel for the Main and External Campus

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees confirmed the eleven (11) Appointments of Personnel for the Main Campus effective July 2, 2012 to wit: Non-Teaching: Cababasay, Mylene A., Administrative Officer V (Cashier III), SG 18, Permanent, Promotion; Sira, Lucy S., Administrative Officer II, SG 11, Permanent, Promotion; Justalero, Nie M., Administrative officer I, SG 10, Permanent, Promotion; Samis, Maria Celina C., Administrative Assistant II., SG 8, Permannent, Promotion; Alcudia, Jennifer E., Administrative Aide VI, SG 6, Permanent, Promotion; Noble, Betsey B., Administrative Aide IV, SG 4, Permanent, Promotion; Elijorde, Maria Pishtaz M., Administrative Aide III, SG 3, Permanent, Original Appointment; Paligumba, Jun P., Administrative Aide II (Driver I), SG 3, Permanent, Original Appointment; Teaching: Fundal, Harry F., Instructor I, SG 12, Permanent, Transfer effective July 11, 2012; Barotac Nuevo Campus effective October 1, 2012: Jose Larry Bajon, Security Guard 1 and Bonnie Gay Bandada, Instructor 1.

BOT RESOLUTION NO. 74 - 2012

A Resolution Confirming the Notice of Award to Iloilo Ycadale Trading

THE LEAST CO.

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees confirmed the Notice of Award of Contract for the Procurement of Office Supplies to the lowest bidder, Iloilo Ycadale Trading, last October 23, 2012 in the amount of Eight Hundred Twenty Two Thousand Nine Hundred Forty Seven Pesos & 35/100 (P822,947.95).

BOT RESOLUTION NO. 75 - 2012

A Resolution Approving the Sabbatical Leave Dr. Godelyn G. Hisole

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees approved the Sabbatical Leave of Dr. Godelyn G. Hisole from November 15, 2012 to November 14, 2013 as a Faculty Specialist at the Colombo Plan Staff College (CPSC).

BOT RESOLUTION NO. 76 - 2012

A Resolution Approving the Use of Income

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter,the WVCST Board of Trustees approved the Special Budget Request No. 2012-05 Budget on the Use of Income from the Actual Collection of Income from Tuition and Fiduciary Fees and other Fees for the period of July 1, 2012 to November 6, 2012 including Income from Generating Projects from July 1, 2012 to September 30, 2012 in the amount of Sixty Five Million Six Hundred Thirty Eight Thousand Ninety Five & 39/100 (P65,638,095.39) broken down as follows:

 Main Campus
 P
 47,960,578.42

 Main Campus IIGP
 2,625,515.77

 Barotac Nuevo Campus
 1,507,434.99

 Dumangas Campus
 1,228,753.00

 Leon Campus
 2,274,181.90

 Miag-ao Campus
 10,041.631.31

 Total
 P
 65,638,095.39

BOT RESOLUTION NO. 76A - 2012

A Resolution Approving the Supplemental Budget from November 7 - 8, 2012 for the Main Campus

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees approved the Supplemental Budget Actual Collection of Income from Tuition and other Fees for November 7 - 8, 2012 to support Proposed Budget for Use of Income under Special Budget Request No. 2012-05-A in the amount Two Million Six Hundred Sixty Nine Thousand One Hundred Fifteen & 68/100 (P2,669,115.68) for the main campus only.

BOT RESOLUTION NO. 77 - 2012

A Resolution Approving the Request for Re-alignment of Savings out of Loyalty Pay and other Benefits for Payment of NBC 461 5th Cycle Implementation

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees approved the request for re-alignment of savings out of the loyalty pay and other benefits for payment of NBC 461 5th Cycle implementation amounting to One Million Seven Hundred Twelve Thousand Four Hundred Twelve Pesos (P1,712,412.00) effective October 1, 2012.

BOT RESOLUTION NO. 78 - 2012

A Resolution Approving the Request for Re-alignment of Savings from Personal Services (PS) to Maintenance and other Operating Expenses (MOOE) for the Leon Campus

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees approved the request for re-alignment of savings from Personal Services (PS) to Maintenance and other Operating Expenses (MOOE) for the Leon Campus to be used for the operating expenses of the College in the amount of three hundred fifty eight

thousand seven hundred sixty & 77/100 (P358,760.77) only.

BOT RESOLUTION NO. 79 - 2012

A Resolution Approving the Request to Grant CNA Incentives Per Certification as to Available Savings for FY 2012

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter,the WVCST Board of Trustees approved the Granting of the Collective Negotiation Agreement (CNA) Incentives sourced out from savings of the Maintenance and other Operating Expenses provided it conforms with DBM and COA Circulars on the use of savings or income, CNA Provisions, CSC Memorandum Circulars or Resolutions relating to PRAISE, and subject to existing laws and regulations as well as to the availability of funds.

BOT RESOLUTION NO. 80 - 2012

A Resolution Deferring the Implementing Rules and Regulations (IRR) of the Collective Negotiation Agreement (CNA)

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees deferred the Implementing Rules and Regulations (IRR) of the Collective Negotiation Agreement (CNA) for further discussion of both parties and in consideration of other development updates as well.

BOT RESOLUTION NO. 81 - 2012

A Resolution Granting Obligatory Authority to Use Income for the First (1st) Quarter Fiscal Year 2013

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees approved to grant Obligatory Authority to Use Income for the First (1st) Quarter for Fiscal Year (FY) 2013 amounting to twenty five (25%) of the remaining/unobligated balance as of December 31, 2012 for the operating expense of the College for the 1st Quarter FY 2013 prior to the 1st Quarter Board of Trustees (BOT) Meeting for FY 2013.

BOT RESOLUTION NO. 82 - 2012

A Resolution Granting Authority to Release the Amount for the Payment of SOLAS Basic Safety Course

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees approved to grant authority to release the amount subject to actual collection for the payment of SOLAS Basic Safety Course of the 3rd Year BS Marine Engineering Students scheduled on November 30 to December 7, 2012 at VMA Training Center, Bacolod City.

BOT RESOLUTION NO. 83 - 2012

A Resolution Approving the Designation of College Officials

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees approved the designation of fourteen (14) College Officials effective January 3, 2013 to June 2, 2014 only to wit: Dr. Emma Paclibar, Vice-President for Academic Affairs; Dr. Nehema K. Misola, Vice-President for Administration and Finance; Dr. Carmelo V. Ambut, Vice-President for Research and Extension; Dr. Raul F. Muyong, Administrator, Miag-ao Campus; Dr. Eugenita Capaciete, Administrator, Leon Campus; Dr. Manuel A. Sanchez, Jr., Administrator, Main Campus; Dr. Ma. Asuncion Asusina E. Echaveria, Dean, College of Education; Dr. Rose Marie P. Prudente, Dean, College of Arts and Sciences; Dr. Russ Allen B. Napud, Dean, College of Engineering and Architecture; Dr. Gabriel M. Salistre, Jr., Director, Planning, Development and Auxiliary Services; Dr. Richard C. De Leon, Director, Research Services Division; Dr. Susan Marie R. De La Cruz, Director, Student Affairs; Engr. Corazon C. Corbal, Director, Extension Services Division; Ms. Richel G. Jacela, Executive Assistant to the President

RESOLVED FINALLY, AS IT IS FINALLY HEREBY RESOLVED, that those who have

served multiple terms and those who are bound to retire will be replaced by the Board as soon as their replacements are determined.

BOT RESOLUTION NO. 84 - 2012

A Resolution Authorizing the College President to Create a Committee Amending the Criteria and Guidelines in the **Designation College Officials**

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees approved to authorize the College President to create a committee that will review and propose amendments to the existing criteria and guidelines in the designation of College Officials taking into consideration the minimum number of applicants per position, number of terms served, creation of an independent search committee, and other consideration.

BOT RESOLUTION NO. 85 - 2012

A Resolution Approving the Request to offer Bachelor of Technical Teacher Education (BTTE) Program in Miag-ao Campus

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the WVCST Board of Trustees approved the request to offer Bachelor of Technical Teacher Education (BTTE) Program in Miag-ao Campus after application for Government Authority/Permit to operate has been granted by the Commission on Higher Education (CHED) effective School Year 2013-2014.

ADMINISTRATIVE COUNCIL

Dr. Luis M. Sorolla, Jr.

- College President

Dr. Nehema K. Misola

Officer-in-Charge
 Administration and Finance

- Director

Planning, Development and Auxiliary Services

Dr. Emma P. Paclibar

- Officer-in-Charge for Academic Affairs

- Dean, College of Education

Dr. Gabriel M. Salistre, Jr.

Dean, College of Engineering and Architecture

Dr. Susan Marie R. De la Cruz

Director, Student/Personnel Services Division

Dr. Manuel A. Sanchez, Jr.

Dean, College of Industrial Technology

Dr. Praxedes C. Cabardo

- Dean, College of Arts and Science

Prof. Alma Dema-ala

Officer-in-Charge, PDMC, Dumangas

Dr. Raul F. Muyong

Campus Administrator, SIPC, Miag-ao

Dr. Eugenita C. Capaciete

Campus Administrator, LNCA, Leon

Prof. Julius D. Catalan

- Officer-in-Charge, DJSMMNC, Barotac Nuevo

Dr. Carmelo V. Ambut

- Director, Research Services Division

Engr. Corazon C. Corbal

- Officer-in-Charge, Extension Services Division

Mrs. Vicky D. Jeruta

Director, Financial Management Office

Mrs. Enieda G. Corona

- Director, Administrative Services

Dr. Leah P. Montinola

College Registrar

Mrs. Mary Jean B. Nobleza

- Budget Officer

Mr. Ned P. Cababasay

- Head, MIS-EDP Department

Prof. Samie M. Billanes

President

Federated Faculty and Employees' Association

Ms. Kristine Bernadette Barrameda

- President

Federated Student Republic

Dr. Ronnie N. Noble

Coordinator

Integrated Income Resource Generation

Program (IIRGP)

Dr. Mergie C. Gasataya

College/Board Secretary

ADMINISTRATIVE COUNCIL



DR. NEHEMA K. MISOLA
Officer-In-Charge
Administration and Finance
Director, Planning, Development and Auxiliary Services



DR. LUIS M. SOROLLA, JR.
College President



DR. EMMA L. PACLIE AII Officer-in-Charge Academic Affairs Deen, College of Education



DR. GABRIEL M. SALISTRE, JR.
Dean
College of Engineering and Architecture



DR. SUSAN MARIE R. DELA CRUZ Dean Student/Personnel Services Division



DR. MANUEL A. SANCHEZ, JR.

Dean

College of Industrial Technology



DR. PRAXEDES C. CABARDO

Dean

College of Arts and Sciences



PROF. ALMA C. DEMA-ALA
Campus Administrator
PD Monfort College, Dumangas



DR. RAUL F. MUYONG

Campus Administrator

Southern holio Polytechnic Calego Mingao



DR. EUGENITA C. CAPACIETE
Campus Administrator
Leon College of Agriculture, Leon



PROF. SULIUS D. CATALAN
Cifficer-in-Charge
Don Jose Sustiguer Monfort Memorial National College,
Barotac Nuevo



DR. CARMELO V. AMBUT

Director

Resignati Services Division



ENGR. CORAZON C. CORBAL Officer in Charge Extension Services Division



MRS.VICKY D.JERUTA
Director
Financial Muniquenest Office



MRS EMEDA G. CORONA
Director
Administrative Services



DR, LEAH P. MONITING LA College Registral



MRS. MARY JEAN B. NOBLEZA



MR. NEO P. CABABASAY



PROF. SAMIE M. BILLANES
President
Federated Faculty and Employees' Association



MS. KRISTINE BERNADETTE C. BARRAMEDA President Faderated Student Republic



DR. RONNIE N. NOBLE Coordinato: IIRGP



DR: MERGIE C. GASATAYA.

CURRICULAR PROGRAMS

```
VOCATIONAL ECUCATION AND TRAINING PROBBANI
MAIN CAMPUS
                                                                                                                       Automotive Sendeing IIC II
   GRADUATE STUDIES
       Boctor of Education (E.C.D.) major in Educational Management) - Level I
                                                                                                                        Astronassino AC M
        Bocter et Industrial Technology (DFT)
                                                                                                                       Commercial Cooking NG II
        Master of this in Stathematics (Mit Male)
                                                                                                                        Commercial Refrigeration and Air-Conditioning
        Master of industrial Technology (MIT)
                                                                                                                       Servicine NC []
        Master of Science in Computer Science (MSCS)
                                                                                                                        Domestic Refrigeration and Air-Conditioning Servicing MC i
        Master of Science in Home Economics (MSNE)
                                                                                                                       Bressmaking NC H
        Master of Science in Industrial Education (MSIE) - Level III
                                                                                                                       Dectrical Installation and Mainlenance MC II
            maters in 1
                                                                                                                        industrial Electricity #C t
               Automotive Technology
                                                                                                                       Shielded Wetel Are Welding MC |
Shielded Metal Are Welding MC |
                Architectural Draffing Technology
               Educational Management
                Electrical Technology
               Electronics Technology
Mechanical Technology
                                                                                                           BAROTAC NUEVO CAMPUS (DJSMMNC)
                                                                                                                 achelor of Secondary Education (98ED)
                                                                                                                   maters le:
   COLLEGE OF ENGINEERING & ARCHITECTURE
       Bachbior of Science in Architecture (BSArch)
                                                                                                                       Mathematics
        Hachelor of Science in Electronics and
                                                                                                                Bacheler of Computer Tachnology (BCT)
            Communication Engineering (RSECE)
                                                                                                               Sachesor of Science in Hotel & Besteurant Technology (BSHRT)
Bachelor of Science in Information Technology (BS Interact)
        Bachelor of Science in Electrical Engineering (BSEE)
       Bachelor of Science in Marine Engineering (BSMart)
Bachelor of Science in Mechanical Engineering (BSME)
                                                                                                                   chelor of Industrial Technology (BIT)
                                                                                                                   majors in:
            majer in Automotive Engineering
                                                                                                                       Automotive Technology
                                                                                                                        Architectural Brafting Technology
   COLLEGE OF EDUCATION
                                                                                                                        Slectrical Technology
       Bachelor of Elementary Education (BEED)
Bachelor of Secondary Education (BSEA)
                                                                                                                        Electronics Technology
            majors le :
                                                                                                           DUMANGAS CAMPUS (PDMC)
               Sinjudical Science
                                                                                                               Bachelor in Computer Technology (BCT)
Bachelor of Science in Automotive Technology (BSAT)
                Mathematics
                Physical Science
                                                                                                               Bachelor of Science in Electrical Fachnology (BSELT)
Bachelor of Science in Electronics Technology (BSELT)
                Technology and Livelingod Education (TLE)
   Bacheler of Science in industrial Education (BSIE)
                                                                                                                Hachelor of Science in Holel and Restaurant Technology (BSART)
            majora in:
                                                                                                               Bachelor of Science in information Technology (BS IntoTech)
Bachelor in Industrial Technology (BIT)
               Archifectural Gratting Technology
                Automotive Technology
                                                                                                                   majors in:
                Construction Technology
                                                                                                                       Architectural Brassins
                Siectrical Technology
                                                                                                                        Automotive Technology
                Electronics (schnology
                Fashion and Apparel Technology
                                                                                                                        Electrical Technology
                                                                                                                        Electronics Technology
                Furniture and Cabinel-Making Tech
                Heat, Venillaton and Air-Conditioning - Betriusration Technology (HVAC-BT)
                                                                                                            MIAG-AO CAMPUS (SIPC)
                Industrial Aris
                                                                                                                Mester of Science in Inquestrial Education (MSIE)
                Machanical Technology
                                                                                                                   majors in:
                Diploma in Teaching (DIT)
                                                                                                                        Educational Management
                                                                                                                        Home Economics
   GOLLEGE OF ARTS AND SCIENCES
                                                                                                                        industrial Arts
       Bachelor of Science in Community Development (BSCD)
Bachelor of Science in Computer Science (BSCS)
                                                                                                               Bachelor of Secondary Education (BSED)
                                                                                                                   mujors in:
       Bachelor of Science in information Technology (BS Info Tech)
Bachelor of Science in information Systems (BSIS)
Bachelor of Science in Mathematics (BSM)
                                                                                                                        Biological Science
                                                                                                                        Engûsh
                                                                                                                        Fillnino
   COLLEGE OF INDUSTRIAL TECHNOLOGY
                                                                                                                        Physical Science
       Bachelor of Science in Automotive Technology (BSAT)
Bachelor of Science in Electrical Technology (BSELT)
                                                                                                                        Social Studies
                                                                                                               Technology and Livelihood Education
Bachelor of Elementary Education (BEED)
Bachelor of Science in Information Technology (BS InfoTech)
Bachelor of Science in Hotel and Restaurent Technology (BSHRT)
        Bachelor of Science in Electronics Technology (BSELX)
                                                                  IODY (BSHAT)
        Bachelor of Science in Hotel and Resigurant Techno
        Bachelor in Fashion and Apparal Technology (BFAT)
        Bachelor in Industrial Technology (817)
                                                                                                                Bachelor of Science in Automotive Technology (6SAT)
            majors in:
                                                                                                                Bachelor of Science in Electrical Technology (USELT)
                Architectural Orafting Technology
                                                                                                                Bachelor of Science in Electronics Technology (85ELK)
                Automaliye Techi
                                                                                                                Hachelor of industrial Technology (Bit)
                Construction Technology
                Electrical Technology
                                                                                                                        Architectural Drailing Technology
                Electronics Technolo
                                                                                                                        Construction Technology
                Fashion and Apparel Technology
                                                                                                                        Cosmalalany
                Furniture and Cabinet Making Technology
                                                                                                                        Fashtop and Apparel Technology
                Heat, Ventilation and Air-Conditioning - Refrigaration Technology (NVAC-RT)
                                                                                                                        Food Yechnology
                Machanical Technology
                                                                                                                        Furniture Fabrication Technology
        Diploma of Industrial Technology
                                                                                                                        Heal. Yantilation and Air-Conditioning - Beirigeration Technology (HVAC-BY)
            majors in:
                Archiectural Oraking Technology
                                                                                                                        Weiging and Fabrication Technology
               Automotive Technology
Construction Technology
                Electrical Technology
                                                                                                            LEON CAMPUS (LNCA)
                Electronics Technology
                                                                                                                   chelor of Science in Agriculture (BSA)
                Fashion and Apparel Technology
                                                                                                                   maters in:
                furniture and Cabinel-making Technology
Heat, Yenthallon and Air-Conditioning - Berrigeration Technology (HYAC-RT)
                                                                                                                                 ural Education
                                                                                                                        Agrolorestry
                Mechanical Technology
                                                                                                                        Animal Science
        Associate to Marey and Mastageant Technology
                                                                                                                Backetor of Science in Aproforestry (BSAF)
                                                                                                                Associate to Information Technology (Indderized BS Information Technology curriculum)
```