ILOILO SCIENCE AND TECHNOLOGY UNIVERSITY Indicative Annual Procurement Plan for FY 2024

Code	Procurement	PMO/	Is this an Early	· · · · · · · · · · · · · · · · · · ·	Sched	ule for Each Pr	ocurement Ac	tivity	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
(PAP)	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(priet description of Project)
1	Accountable Forms	Iloilo City Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	GoP	600,000.00	600,000.00	0.00	For official use of the University
2	Construction of Academic and Innovation Hub		YES	Competitive Bidding	1st Quarter	as per PPMP	upon approval	upon approvai	GoP	150,000,000.00	0.00	150,000,000.00	For physical development of the University
3	Construction of International House	Iloilo City Campus	YES	Competitive Bidding	1st Quarter	as per PPMP	upon approval	upon approval	GoP	65,000,000.00	0.00	65,000,000.00	For physical development of the University
4	Completion of Rehabilitation of Civil	Iloilo City Campus	YES	Competitive Bidding	1st Quarter	as per PPMP	upon approval	upon approval	GoP	66,500,000.00	0.00	66,500,000.00	For physical development of the University
	Technology Building Furniture and Fixtures	Iloilo City Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	GoP	1,300,000.00	1,300,000.00	0.00	For official use of the University
6	Instructional Supplies and Materials	Iloilo City Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	GoP	600,000.00	600,000.00	0.00	For official use of the University
7	Instructional Supplies and Materials (Mechanical)	Iloilo City Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	n/a	upon approval	upon approval	GoP	100,000.00	100,000.00	0.00	For official use of the University
8	Janitorial Services	Iloilo City Campus	YES	Competitive Bidding	1st Quarter	as per PPMP	upon approval	upon approval	GoP GoP	8,400,000.00 2,430,000.00	8,400,000.00 2,430,000.00	0.00	For official use of the University For official use of the University
9	Medical, Dental, Laboratory Supplies	Iloilo City Campus	NO NO	Competitive Bidding NP-53,9 - Small Value Procurement	1st Quarter	as per PPMP N/A	upon approval	upon approval	GoP	1,200,000.00	1,200,000.00	0.00	For official use of the University
10	Office Equipment		YES	Competitive Bidding	1st,2nd 3rd & 4th	as per PPMP	upon approval	upon approval	GoP	6.950.000.00	6,950,000.00	0.00	For official use of the University
11	Office Supplies (Regular)	Iloilo City Campus			Quarter 1st, 2nd &3rd			-				0.00	For official use of the University
12	Office Supplies (ICT)	Iloilo City Campus	YES	Competitive Bidding	Quarter	as per PPMP	upon approval	upon approval	GoP	17,460,000.00	17,460,000.00	0.00	
13	Other Machineries and Equip. (Electronics)	Iloilo City Campus	YES	Competitive Bidding	1st Quarter	as per PPMP	upon approval	upon approval	GoP	500,000.00	500,000.00	0.00	For official use of the University
14	Scientific and Technical Equipment	Iloilo City Campus	YES	Competitive Bidding	1st & 3rd Quarter	as per PPMP	upon approval	upon approval	GoP	8,700,000.00	0.00	8,700,000.00	For official use of the University For official use of the University
15	Other Supplies and Materials	Hoilo City Campus	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1st & 3rd Quarter 1st & 3rd Quarter	N/A N/A	upon approval	upon approval	GoP GoP	1,111,750.00 135,300.00	1,111,750.00	0.00	For official use of the University For official use of the University
16	Other Supplies and Materials (Aircon)	Iloilo City Campus	NO			as per PPMP			GoP	3,620,000.00	3,620,000.00	0.00	For official use of the University
17	Other Supplies and Materials (Construction)	Iloilo City Campus	NO	Competitive Bidding	1st & 3rd Quarter	as per PPMP	upon approval	upon approval	GoP	2,350,000.00	2,350,000.00	0.00	For official use of the University
18	Other Supplies and Materials (Electrical)	Iloilo City Campus	NO	Competitive Bidding	1st & 3rd Quarter 1st,2nd 3rd & 4th	as per PPMP	upon approval	upon approval	GoP	4,300,000.00	4,300,000.00	0.00	For official use of the University
19	Other Supplies and Materials (Janitorial)	Iloilo City Campus	YES	Competitive Bidding	Quarter 1st,2nd 3rd & 4th								
20	Printing and Publications	Iloilo City Campus	NO	NP-53.9 - Small Value Procurement	Quarter	NA	upon approval	upon approval	GoP	3,658,000.00	3,658,000.00	0.00	For official use of the University
21	Repairs and Maintenance (Buildings and Other Structures)	Iloilo City Campus	YES	Competitive Bidding	1st,2nd 3rd & 4th Quarter	as per PPMP	upon approval	upon approval	GoP	4,500,000.00	0.00	4,500,000.00	For physical development of the University
22	Repairs and Maintenance (Machinery and Equipment)	Iloilo City Campus	NO	NP-53.9 - Small Value Procurement	1st,2nd 3rd & 4th Quarter	N/A	upon approval	upon approval	GoP	1,540,000.00	1,540,000.00	0.00	For official use of the University
23	Subscription	Iloilo City Campus	NO	NP-53.9 - Small Value Procurement	1st,2nd 3rd & 4th Quarter	NA	upon approval	upon approval	GoP	65,000.00	65,000.00	0.00	For official use of the University
24	Repairs and Maintenance (Furniture and	Iloilo City Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	NA	upon approval	upon approval	GoP	50,000.00	50,000.00	0.00	For official use of the University
25	Fixtures) University Activities (Seminar, Trainings and Other Similar Activities)	Iloilo City Campus	NO	NP-53,9 - Small Value Procurement	1st,2nd 3rd & 4th Quarter	NA	upon approval	upon approval	GoP	14,300,000.00	14,300,000.00	0.00	For official use of the University
26	Upgrading of Laboratory, Technical-Scientific and ICT Equipment and Facilities	Iloilo City Campus	YES	Competitive Bidding	1st Quarter	as per PPMP	upon approval	upon approval	GoP	20,000,000.00	0.00	20,000,000.00	For official use of the University
27	Venue with Catering Services	Iloilo City Campus	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	upon approval	upon approval	GoP	2,916,000.00	2,916,000.00	0.00	For official use of the University
	FUND 101 Sub-total									388,286,050.00			
1	Books	Iloilo City Campus	NO	Competitive Bidding	1st Quarter	as per PPMP	upon approval	upon approval	Income	3,350,000.00	3,350,000.00	0.00	For official use of the University
2	Disaster Response and Rescue Equipment	Iloilo City Campus	NO	Competitive Bidding	1st Quarter	as per PPMP	upon approval	upon approval	Income	1,710,000.00	1,710,000.00	0.00	For official use of the University
3	Fuel. Oil and Lubricants	Iloilo City Campus	NO	Competitive Bidding	1st Quarter	as per PPMP	upon approval	upon approval	Income	1,700,000.00	1,700,000.00	0.00	For official use of the University
4	Furniture and Fixtures	Iloilo City Campus	NO	Competitive Bidding	1st, 2nd & 3rd Quarte	as per PPMP	upon approval	upon approval	Income	9,740,260.00	9,740,260.00	0.00	For official use of the University
5	ICT Equipment	Iloilo City Campus	NO	Competitive Bidding	1st,2nd 3rd & 4th Quarter	as per PPMP	upon approval	upon approval	Income	48,562,420.00	0.00	48,562,420.00	For official use of the University
6	Instructional Supplies and Materials	Iloilo City Campus	NO	Competitive Bidding	1st,2nd 3rd & 4th Quarter	as per PPMP	upon approval	upon approval	Income	4,480,000.00	4,480,000.00	0.00	For official use of the University
7	Instructional Supplies and Materials	Iloilo City Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	Income	65,600.00	65,600.00	0.00	For official use of the University
8	(Chemistry) Instructional Supplies and Materials (Electrical) Iloilo City Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	NA	upon approval	upon approval	Income	200,000.00	200,000.00	0.00	For official use of the University
9	Instructional Supplies and Materials (Garments		NO	NP-53.9 - Small Value Procurement	1st Quarter	NA	upon approval	upon approval	Income	232,050.00	232,050.00	0.00	For official use of the University
10	and Linens)	Iloilo City Campus	NO	Competitive Bidding	2nd Quarter	as per PPMP	upon approval	upon approval	Income	1,500,000.00	1,500,000.00	0.00	For official use of the University
11	Medical and Dental Equipment	Iloilo City Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	as per PPMP	upon approval	upon approval	Income	150,000.00	150,000.00 1,544,150.00	0.00	For official use of the University For official use of the University
12	Medical, Dental, Laboratory Supplies	Iloilo City Campus	NO	Competitive Bidding	1st & 2nd Quarter	as per PPMP	upon approval	upon approval	Income	1,544,150.00 1,856,500.00	1,544,150.00	0.00	For official use of the University For official use of the University
13	Office Equipment	Iloilo City Campus	NO	Competitive Bidding	1st & 3rd Quarter 1st, 2nd & 3rd	as per PPMP	upon approval			1,752,000,00	1,752,000.00	0.00	For official use of the University
14	Office Supplies (Regular)	Iloilo City Campus	NO	Competitive Bidding	Quarter	as per PPMP	upon approval	upon approval	Income	1,752,000.00 4,436,050.00	4,436,050,00	0.00	For official use of the University
15	Office Supplies (ICT)	Iloilo City Campus	NO	Competitive Bidding	1st Quarter	N/A	upon approval	upon approval	Income	1,080,000.00	1,080,000.00	0.00	For official use of the University
16	Other Machineries and Equip. (Mechanical)	Iloilo City Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A as per PPMP	upon approval	upon approval	Income	1,080,000.00	20,560,000.00	0.00	For official use of the University
17	Other Machineries and Equip. (Mechanical)	Iloilo City Campus	NO	Competitive Bidding	101 0 010 0000	- Fat (1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.		E E E E E E E E E E E E E E E E E E E	Income	4,500,000.00	4.500,000.00	0.00	For official use of the University
18	Other Supplies and Materials	Iloilo City Campus	NO NO	Competitive Bidding NP-53.9 - Small Value Procurement	1st & 3rd Quarter	as per PPMP	upon approval	upon approval	Income	4,500,000.00	50,000.00	0.00	For official use of the University
19	Other Supplies and Materials (Electrical) Other Supplies and Materials (Garments and		NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1st Quarter	as per PPMP	upon approval	upon approval	Income	490,500.00	490,500.00	0.00	For official use of the University
20	Linen)	Iloilo City Campus Iloilo City Campus	NO NO	Shopping	1st & 2nd Quarter	N/A	upon approval	upon approval	Income	262,480.00	262,480.00	0.00	For official use of the University
21	Other Supplies and Materials (Janitorial) Printing and Publications	Iloilo City Campus Iloilo City Campus	NO	Competitive Bidding	1st & 3rd Quarter	as per PPMP	upon approval	upon approval	Income	7,865,020.00	7,865,020.00	0.00	For official use of the University

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23	Repairs and Maintenance (Building and Other Structures)	Iloilo City Campus	NO	Competitive Bidding	1st, 2nd, 3rd & 4th Quarter	as per PPMP	upon approval	upon approval	Income	17,150,000.00	0.00	17,150,000.00	For physical development of the University
24	Repairs and Maintenance (Machinery and	Iloilo City Campus	NO	Competitive Bidding	1st, 2nd, 3rd	as per PPMP	upon approval	upon approval	Income	6,200,000.00	6,200,000,00	0.00	For official use of the University
	Equipment)				& 4th Quarter	as per PPMP	B 6.50.00 (1.00.000)	upon approval	Income		21003120000	0.00	
	detail, defined	Iloilo City Campus Iloilo City Campus	NO NO	Competitive Bidding Competitive Bidding	3rd Quarter 1st Quarter	as per PPMP	upon approval	upon approval	Income	8,500,000.00 2,642,980.00	8,500,000.00 2,642,980.00	0.00	For official use of the University For official use of the University
	Subscription University Activities (Seminar, Trainings and				1st. 2nd. 3rd								
27	Other Similar Activities)	Iloilo City Campus	NO	NP-53.9 - Small Value Procurement	& 4th Quarter	NA	upon approval	upon approval	Income	10,500,000.00	10,500,000.00	0.00	For official use of the University
28	Repairs and Maintenance (Transportation	Iloilo City Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	NA	upon approval	upon approval	Income	2,000,000.00	2,000,000.00	0.00	For official use of the University
29	Equipment) Venue with Catering Services	Iloilo City Campus	NO	NP-53.9 - Small Value Procurement	1st & 4th Quarter	NA	upon approval	upon approval	Income	2.557.200.00	2.557.200.00	0.00	For official use of the University
	Other Supplies and Materials	Iloilo City Campus		NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	Income	645,080.00	645,080.00	0.00	For official use of the University
	FUND 164 Sub-total									166,282,290.00			
					110	ļ				150,000.00	150,000.00	0.00	For official use of the University
	Advertisement Fuel. Oil and Lubricants	Iloilo City Campus Iloilo City Campus	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1st Quarter 1st Quarter	N/A N/A	upon approval	upon approval	Income Income	500,000.00	500,000.00	0.00	For official use of the University
3	Furniture and Fixtures	Iloilo City Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	Income	240,000.00	240,000.00	0.00	For official use of the University
	ICT Equipment	Iloilo City Campus		NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	Income	100,000.00	100,000.00	0.00	For official use of the University
5		Iloilo City Campus	NO	Shopping	1st Quarter	N/A	upon approval	upon approval	Income	95,000.00	95,000.00	0.00	For official use of the University
	Office Supplies (ICT)	Iloilo City Campus	NO	Shopping	1st Quarter	NA	upon approval	upon approval	Income	10,000.00	10,000.00	0.00	For official use of the University
		Iloilo City Campus	NO	Competitive Bidding	1st Quarter	as per PPMP	upon approval	upon approval	Income	650,000.00 3,645,000.00	0.00 3,645,000.00	650,000.00	For official use of the University For official use of the University
	Other Supplies and Materials	Hollo City Campus	NO NO	Competitive Bidding NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	Income Income	3,645,000.00	15.400.00	0.00	For official use of the University
9	Other Supplies and Materials (Electrical) Other Supplies and Materials (Garments and	Iloilo City Campus			-								
10	Linen)	Iloilo City Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	NA	upon approval	upon approval	Income	48,000.00	48,000.00	0.00	For official use of the University
	Other Supplies and Materials (Janitorial)	Iloilo City Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	Income	68,040.00	68,040.00	0.00	For official use of the University
12	Printing and Publications	Iloilo City Campus	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	NA	upon approval	upon approval	Income	1,000,000.00	1,000,000.00	0.00	For official use of the University
13	Repair and Maintenance (Building and Other Structures)	Iloilo City Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	NA	upon approval	upon approval	Income	500,000.00	500,000.00	0.00	For physical development of the University
14	Repair and Maintenance (Machinery and	Iloilo City Campus	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	upon approval	upon approval	Income	745,000.00	745,000.00	0.00	For official use of the University
	Equipment)	Iloilo City Campus		Competitive Bidding	1st Quarter	as per PPMP	upon approval	upon approval	Income	15,000,000.00	15,000,000.00	0.00	For official use of the University
15 16	Merchandise Inventory for Sale Venue with Catering Services	Hollo City Campus	7.5-	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	Income	400,000.00	400,000.00	0.00	For official use of the University
10		Tions only sampus	110	THE COLOR OF THE PROPERTY OF T	1	1	apon approve	Topological Control			100,000,000		
	FUND 163 Sub-total									23,166,440.00			
	ICT Equipment	Iloilo City Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	Others	250,000.00	0.00	250,000.00	For official use of the University
	Other Machineries and Equip. (Others)	Iloilo City Campus	NO	Competitive Bidding	1st & 3rd Quarter	as per PPMP	upon approval	upon approval	Others Others	7,500,000.00	0.00	7,500,000.00	For official use of the University For official use of the University
	Other Supplies and Materials	Iloilo City Campus	NO NO	Competitive Bidding NP-53.9 - Small Value Procurement	1st & 2nd Quarter	as per PPMP	upon approval	upon approval	Others	13,000,000.00	240,000.00	0.00	For official use of the University
-	Printing and Publications University Activities (Seminar, Trainings and						7	-			6,800,000,00		
5	Other Similar Activities)	Iloilo City Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	Others	6,800,000.00	6,800,000.00	0.00	For official use of the University
6	Venue with Catering Services	Iloilo City Campus	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	NA	upon approval	upon approval	Others	1,600,000.00	1,600,000.00	0.00	For official use of the University
6	Venue with Catering Services TRUST FUND Sub-total	Iloilo City Campus	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	NA	upon approval	upon approval	Others	1,600,000.00	1,600,000.00	0.00	For official use of the University
6	TRUST FUND Sub-total	Iloilo City Campus	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	NA	upon approval	upon approval	Others	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,600,000.00	0.00	For official use of the University
6		Iloilo City Campus	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	NA	upon approval	upon approval	Others	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,600,000.00	0.00	For official use of the University
1	TRUST FUND sub-total BAROTAC NUEVO CAMPUS Construction of Two-Storey Learning	Iloilo City Campus Barotac Nuevo Campus	NO YES	NP-53.9 - Small Value Procurement Competitive Bidding	1st & 3rd Quarter	N/A as per PPMP	upon approval	upon approval	Others	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,600,000.00	30,000,000.00	For official use of the University For physical development of the University
1	TRUST FUND Sub-total BAROTAC NUEVO CAMPUS Construction of Two-Storey Learning Resource Center	Barotac Nuevo Campus	YES	Competitive Bidding	1st Quarter	as per PPMP	upon approval	upon approval	GoP	29,390,000.00	0.00		For physical development of the University
1	TRUST FUND sub-total BAROTAC NUEVO CAMPUS Construction of Two-Storey Learning				1st Quarter 1st & 3rd Quarter					29,390,000.00	0.00		
1	TRUST FUND Sub-total BAROTAC NUEVO CAMPUS Construction of Two-Storey Learning Resource Center	Barotac Nuevo Campus	YES	Competitive Bidding	1st Quarter	as per PPMP	upon approval	upon approval	GoP	29,390,000.00	0.00		For physical development of the University
1 2 3	TRUST FUND Sub-total BAROTAC NUEVO CAMPUS Construction of Two-Storey Learning Resource Center Disaster Response and Rescue Equipment	Barotac Nuevo Campus Barotac Nuevo Campus	YES NO	Competitive Biddling NP-53.9 - Small Value Procurement	1st Quarter 1st & 3rd Quarter 1st, 2nd, 3rd	as per PPMP	upon approval	upon approval	GoP GoP	29,390,000.00 30,000,000.00 100,000.00	0.00 100,000.00 600,000.00 365,200.00	30,000,000.00	For physical development of the University For official use of the University For official use of the University For official use of the University
1 2 3 4 5	TRUST FUND Sub-total BAROTAC NUEVO CAMPUS Construction of Two-Storey Learning Resource Center Disaster Response and Rescue Equipment Fuel, Oil and Lubricents Fuel Cit and Lubricents ICT Equipment	Barotac Nuevo Campus	YES NO NO NO YES	Competitive Bidding NP-53.9 - Small Value Procurement Direct Contracting NP-53.9 - Small Value Procurement Competitive Bidding	1st Quarter 1st & 3rd Quarter 1st, 2nd, 3rd & 4th Quarter 1st & 3rd Quarter 1st & 3rd Quarter 1st Quarter	as per PPMP N/A N/A N/A as per PPMP	upon approval upon approval upon approval upon approval upon approval upon approval	upon approval upon approval upon approval upon approval upon approval upon approval	GoP GoP GoP GoP	29,390,000.00 30,000.000.00 100,000.00 600,000.00 365,200.00 530,000.00	0.00 100,000.00 600,000.00 365,200.00 0.00	0.00 0.00 530,000.00	For physical development of the University For official use of the University
1 2 3 4	TRUST FUND Sub-total BAROTAC NUEVO CAMPUS Construction of Two-Storey Learning Resource Center Disaster Response and Rescue Equipment Fuel, Oil and Lubricants Furniture and Fixtures ICT Equipment Office Equipment	Barotac Nuevo Campus	YES NO NO NO YES NO	Competitive Bidding NP-53.9 - Small Value Procurement Direct Contracting NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement	1st Quarter 1st & 3rd Quarter	as per PPMP N/A N/A N/A as per PPMP as per PPMP	upon approval	upon approval	GoP GoP GoP GoP GoP	29,390,000.00 30,000.000.00 100,000.00 600,000.00 385,200.00 530,000.00 45,000.00	0.00 100,000.00 600,000.00 365,200.00 0.00 45,000.00	30,000,000.00 0.00 0.00 530,000.00 0.00	For physical development of the University For official use of the University
1 2 3 4 5 6 7	TRUST FUND Sub-total BAROTAC NUEVO CAMPUS Construction of Two-Storey Learning Resource Center Disaster Response and Rescue Equipment Fuel, Oil and Lubricants Furniture and Fistures ICT Equipment Office Equipment Office Supplies (Regular)	Barotac Nuevo Campus	YES NO NO NO YES NO YES	Competitive Bidding NP-53.9 - Small Value Procurement Direct Contracting NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding	1st Quarter 1st & 3rd Quarter 1st, 2nd, 3rd & 4th Quarter 1st & 3rd Quarter	as per PPMP N/A N/A N/A as per PPMP as per PPMP	upon approval	upon approval	GoP GoP GoP GoP GoP GoP	29,390,000.00 30,000,000.00 100,000.00 600,000.00 365,200.00 530,000.00 45,000.00 1,050,000.00	0.00 100,000.00 600,000.00 365,200.00 0.00 45,000.00 1,050,000.00	30,000,000.00 0.00 0.00 530,000.00 0.00 0.00	For physical development of the University For official use of the University
1 2 3 4 5 6 7 8	TRUST FUND Sub-total BAROTAC NUEVO CAMPUS Construction of Two-Storey Learning Resource Center Disaster Response and Rescue Equipment Fuel, Oil and Lubricants Furniture and Fibtures IOTE Equipment Office Equipment Office Equipment Office Supplies (Regular)	Barotac Nuevo Campus	YES NO NO NO YES NO YES YES YES	Competitive Bidding NP-53.9 - Small Value Procurement Direct Contracting NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding	1st Quarter 1st & 3rd Quarter 1st, 2nd, 3rd & 4th Quarter 1st & 3rd Quarter	as per PPMP N/A N/A N/A as per PPMP as per PPMP as per PPMP	upon approval	upon approval	GoP GoP GoP GoP GoP GoP GoP	29,390,000.00 30,000.000.00 100,000.00 600,000.00 365,200.00 530,000.00 45,000.00 45,000.00 450,000.00	0.00 100,000.00 600,000.00 365,200.00 0.00 45,000.00 450,000.00	30,000,000.00 0.00 0.00 530,000.00 0.00 0.00 0.00	For physical development of the University For official use of the University
1 2 3 4 5 6 6 7 8 9 9	TRUST FUND Sub-total BAROTAC NUEVO CAMPUS Construction of Two-Storey Learning Resource Center Disaster Response and Rescue Equipment Fuel, Oil and Lubricants Furniture and Fistures (OTE Equipment Office Supplies (Regular) Office Supplies ((CT) Other Supplies and Materials	Barotac Nuevo Campus	YES NO NO NO YES NO YES NO YES NO YES NO	Competitive Bidding NP-53 9 - Small Value Procurement Direct Contracting NP-53 9 - Small Value Procurement Competitive Bidding NP-53 9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding	1st Quarter 1st & 3rd Quarter	as per PPMP N/A N/A N/A as per PPMP	upon approval	upon approval	GoP GoP GoP GoP GoP GoP GoP	29,390,000.00 30,000,000.00 100,000.00 600,000.00 386,300.00 650,000.00 45,000.00 1,050,000.00 450,000.00 320,060.00	0.00 100,000.00 600,000.00 365,200.00 0.00 45,000.00 1,050,000.00 450,000.00 320,060.00	30,000,000.00 0,00 0,00 530,000.00 0,00 0,00 0,00	For physical development of the University For official use of the University
1 2 3 4 5 6 7 8 9 10	TRUST FUND Sub-total BAROTAC NUEVO CAMPUS Construction of Two-Storey Learning Resource Center Disaster Response and Rescue Equipment Fuel, Oil and Lubricants Furniture and Fixtures ICT Equipment Office Supplies (Regular) Office Supplies (ICT) Other Supplies and Materials Other Supplies and Materials Other Supplies and Materials Other Supplies and Materials	Barotac Nuevo Campus	YES NO NO NO NO YES NO YES NO YES NO NO NO	Competitive Bidding NP-53.9 - Small Value Procurement Direct Contracting NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding	1st Quarter 1st & 3rd Quarter 1st, 2nd, 3rd & 4th Quarter 1st & 3rd Quarter	as per PPMP N/A N/A N/A ss per PPMP as per PPMP as per PPMP as per PPMP As per PPMP N/A	upon approval	upon approval	GoP	29,390,000.00 30,000.000.00 100,000.00 600,000.00 385,200.00 45,000.00 45,000.00 450,000.00 320,060.00 70,000.00	0.00 100,000.00 600,000.00 365,200.00 0.00 45,000.00 1,050,000.00 450,000.00 320,060.00 70,000.00	30,000,000.00 0.00 530,000.00 0.00 0.00 0.00 0.00 0.00	For physical development of the University For official use of the University
1 2 3 4 5 6 7 7 8 9 10 11	TRUST FUND Sub-total BAROTAC NUEVO CAMPUS Construction of Two-Storey Learning Resource Center Disaster Response and Rescue Equipment Fuel, Oil and Lubricants Furniture and Fibtures ICT Equipment Office Supplies (Regular) Office Supplies (CT) Office Supplies (CT) Office Supplies and Materials Other Supplies and Materials (Constuction) Other Supplies and Materials (Cleostuction)	Barotac Nuevo Campus	YES NO NO NO NO YES NO YES YES YES YES NO NO	Competitive Bidding NP-53.9 - Small Value Procurement Direct Contracting NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1st Quarter 1st & 3rd Quarter 1st, 2nd, 3rd & 4th Quarter 1st & 3rd Quarter	as per PPMP N/A N/A N/A N/A as per PPMP as per PPMP as per PPMP as per PPMP N/A N/A	upon approval	upon approval	GoP	29,390,000.00 30,000,000.00 100,000.00 600,000.00 365,200.00 45,000.00 1,050,000.00 450,000.00 70,000.00 60,000.00	0.00 100,000.00 600,000.00 365,200.00 0.00 45,000.00 1,060,000.00 450,000.00 70,000.00 60,000.00	30,000,000.00 0.00 50,000.00 0.00 0.00 0.00 0.00 0.00 0.00	For physical development of the University For official use of the University
1 2 3 4 5 6 7 7 8 9 10 111 12	TRUST FUND Sub-total BAROTAC NUEVO CAMPUS Construction of Two-Storey Learning Resource Center Disaster Response and Rescue Equipment Fuel, Oil and Lubricants Furniture and Fibtures (OTE Equipment Office Equipment Office Equipment Office Supplies (Regular) Office Supplies (ICT) Other Supplies and Materials (Constuction) Other Supplies and Materials (Electrical) Other Supplies and Materials (Electrical)	Barotac Nuevo Campus	YES NO NO NO NO YES NO YES NO NO NO NO NO NO NO YES	Competitive Bidding NP-53.9 - Small Value Procurement Direct Contracting NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding	1st Quarter 1st & 3rd Quarter	as per PPMP N/A N/A N/A as per PPMP as per PPMP as per PPMP as per PPMP N/A N/A as per PPMP	upon approval	upon approval	GoP	29,390,000.00 30,000,000.00 100,000.00 600,000.00 580,000.00 45,000.00 1,080,000.00 450,000.00 70,000.00 60,000.00 346,000.00	0.00 100,000.00 600,000.00 386,200.00 0.00 45,000.00 1,080,000.00 450,000.00 320,060.00 70,000.00 345,000.00	30,000,000,000 0,00 0,00 530,000,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00	For physical development of the University For official use of the University
1 2 3 4 4 5 6 6 7 7 8 9 10 111 12 13	TRUST FUND Sub-total BAROTAC NUEVO CAMPUS Construction of Two-Storey Learning Resource Center Disaster Response and Rescue Equipment Fuel, Oil and Lubricants Furniture and Fibtures (OTE Equipment Office Equipment Office Equipment Office Supples (Regular) Office Supples (ICT) Other Supples and Materials Other Supples and Materials (Constluction) Other Supples and Materials (Janitorial) Printing and Publications	Barotac Nuevo Campus	YES NO NO NO YES NO YES NO YES NO YES NO	Competitive Bidding NP-53.9 - Small Value Procurement Direct Contracting NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement	1st Quarter 1st & 3rd Quarter	as per PPMP N/A N/A N/A as per PPMP as per PPMP as per PPMP as per PPMP N/A N/A as per PPMP N/A N/A N/A N/A N/A	upon approval	upon approval	GoP	29,390,000.00 30,000,000.00 100,000.00 600,000.00 385,200.00 45,000.00 45,000.00 320,060.00 70,000.00 60,000.00 345,000.00 4,500.00 4,500.00 4,500.00 4,500.00 4,500.00 4,500.00 4,500.00 4,500.00	0.00 100,000.00 600,000.00 366,200.00 0.00 45,000.00 1.050,000.00 320,060.00 70,000.00 60,000.00 345,000.00 93,000.00 4,500.00 93,000.00	30,000,000.00 0.00 0.00 530,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	For physical development of the University For official use of the University
1 2 3 4 5 6 7 7 8 9 10 111 12	TRUST FUND Sub-total BAROTAC NUEVO CAMPUS Construction of Two-Storey Learning Resource Center Disaster Response and Rescue Equipment Fuel, Oil and Lubricants Furniture and Fistures (OTE Equipment Office Equipment Office Equipment Office Supplies (Regular) Office Supplies (ICT) Other Supplies and Materials (Constuction) Other Supplies and Materials (Constuction) Other Supplies and Materials (Janitorial) Printing and Publications Rehabilitation of Canteen and Function Hall	Barotac Nuevo Campus	YES NO NO NO NO YES NO YES NO NO NO NO NO NO NO YES	Competitive Bidding NP-53.9 - Small Value Procurement Direct Contracting NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding	1st Quarter 1st & 3rd Quarter	as per PPMP N/A N/A N/A as per PPMP as per PPMP as per PPMP as per PPMP N/A N/A as per PPMP	upon approval	upon approval	GoP	29,390,000.00 30,000,000.00 100,000.00 600,000.00 580,000.00 45,000.00 1,080,000.00 450,000.00 70,000.00 60,000.00 346,000.00	0.00 100,000.00 600,000.00 386,200.00 0.00 45,000.00 1,080,000.00 450,000.00 320,060.00 70,000.00 345,000.00	30,000,000,000 0,00 0,00 530,000,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00	For physical development of the University For official use of the University
1 2 3 4 4 5 6 6 7 7 8 9 10 111 12 13	TRUST FUND Sub-total BAROTAC NUEVO CAMPUS Construction of Two-Storey Learning Resource Center Disaster Response and Rescue Equipment Fuel, Oil and Lubricards Furniture and Fistures (CT Equipment Office Supplies (Regular) Office Supplies (Regular) Office Supplies (CT) Office Supplies (CT) Office Supplies and Materials Other Supplies and Materials (Janitorial) Printing and Publications Rehabilitation of Carteen and Function Hall Rehabilitation of Multi-purpose Building/Audio	Barotac Nuevo Campus	YES NO NO NO YES NO YES NO YES NO YES NO	Competitive Bidding NP-53.9 - Small Value Procurement Direct Contracting NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement	1st Quarter 1st & 3rd Quarter	as per PPMP N/A N/A N/A as per PPMP as per PPMP as per PPMP as per PPMP N/A N/A as per PPMP N/A N/A N/A N/A N/A	upon approval	upon approval	GoP	29,390,000.00 30,000,000.00 100,000.00 600,000.00 385,200.00 45,000.00 45,000.00 320,060.00 70,000.00 60,000.00 345,000.00 4,500.00 4,500.00 4,500.00 4,500.00 4,500.00 4,500.00 4,500.00 4,500.00	0.00 100,000.00 600,000.00 366,200.00 0.00 45,000.00 1.050,000.00 320,060.00 70,000.00 60,000.00 345,000.00 93,000.00 4,500.00 93,000.00	30,000,000.00 0.00 0.00 530,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	For physical development of the University For official use of the University
1 2 3 4 5 6 7 8 9 9 10 11 12 13 14 15	TRUST FUND Sub-total BAROTAC NUEVO CAMPUS Construction of Two-Storey Learning Resource Center Disaster Response and Rescue Equipment Fuel, Oil and Lubricants Furniture and Fistures (CT Equipment Office Supplies (Regular) Office Supplies (Regular) Office Supplies (Regular) Office Supplies and Materials Other Supplies and Materials (Constuction) Other Supplies and Materials (Janitorial) Printing and Publications Rehabilitation of Canteen and Function Hall Rehabilitation of Multi-purpose Building/Audio Visual Hall Repairs and Materiace (Building and Other	Barotac Nuevo Campus	YES NO NO NO NO YES NO YES NO YES NO NO NO NO NO YES NO YES NO YES NO YES NO YES	Competitive Bidding NP-53.9 - Small Value Procurement Direct Contracting NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding	1st Quarter 1st & 3rd Quarter 1st Quarter 1st Quarter	as per PPMP N/A N/A N/A as per PPMP as per PPMP as per PPMP as per PPMP N/A as per PPMP N/A as per PPMP N/A as per PPMP as per PPMP N/A as per PPMP	upon approval	upon approval	GoP	29,390,000.00 30,000.000.00 100,000.00 600,000.00 386,200.00 45,000.00 45,000.00 45,000.00 320,060.00 70,000.00 346,000.00 346,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00	0.00 100,000.00 600,000.00 365,200.00 0.00 45,000.00 1,050,000.00 320,060.00 70,000.00 345,000.00 320,060.00 345,000.00 345,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	30,000,000,000 0,00 530,000,00 0,	For physical development of the University For official use of the University For physical development of the University For physical development of the University
1 2 3 4 5 6 7 7 8 9 10 11 12 13 14 15 16	TRUST FUND Sub-total BAROTAC NUEVO CAMPUS Construction of Two-Storey Learning Resource Center Disaster Response and Rescue Equipment Fuel, Oil and Lubricants Furniture and Fibtures (OT Equipment Office Equipment Office Equipment Office Supplies (Regular) Office Supplies (ICT) Other Supplies and Materials (Constuction) Other Supplies and Materials (Electrical) Printing and Publications Rehabilitation of Canteen and Function Hall Rehabilitation of Multi-purpose Building/Audio Visual Hall Repairs and Materiance (Building and Other Repairs and Maintenance (Building and Other Structure)	Barotac Nuevo Campus	YES NO NO NO NO YES NO YES NO NO NO YES YES NO NO YES NO NO YES NO NO YES NO	Competitive Bidding NP-53.9 - Small Value Procurement Direct Contracting NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	1st Quarter 1st & 3rd Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter	as per PPMP N/A N/A N/A sa per PPMP as per PPMP as per PPMP as per PPMP N/A sa per PPMP N/A as per PPMP N/A as per PPMP N/A as per PPMP N/A as per PPMP	upon approval	upon approval	GoP	29,390,000.00 30,000.000.00 100,000.00 600,000.00 385,200.00 45,000.00 45,000.00 450,000.00 320,060.00 70,000.00 345,000.00 15,000.00 15,000.00 15,000.00 11,000.00 11,000.00 11,000.00 11,000.00 11,000.00	0.00 100,000.00 600,000.00 365,200.00 0.00 45,000.00 1,050,000.00 320,060.00 70,000.00 345,000.00 4,500.00 0.00 0.00 1,420,000.00	30,000,000,000 0,00 530,000,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 15,000,000,00 0,00	For physical development of the University For official use of the University For physical development of the University For physical development of the University For physical development of the University
1 2 3 4 5 6 7 8 9 9 10 11 12 13 14 15	TRUST FUND Sub-total BAROTAC NUEVO CAMPUS Construction of Two-Storey Learning Resource Center Disaster Response and Rescue Equipment Fuel, Oil and Lubricants Furniture and Fibtures (OTE Equipment Office Equipment Office Equipment Office Equipment Office Supplies (Regular) Office Supplies (CT) Other Supplies and Materials (Constuction) Other Supplies and Materials (Janitorial) Printing and Publications Rehabilitation of Canteen and Function Hall Repairs and Materiance (Building/Audio Visual Hall Repairs and Materiance (Building and Other Supplies and Materials Constuding) Repairs and Materiance (Materials Constitution) Visual Hall Repairs and Materiance (Materials and Other Supplies and Materials Constitution) Repairs and Materiance (Materials and Other Supplies and Materials Constitution)	Barotac Nuevo Campus	YES NO NO NO NO YES NO YES NO NO NO NO NO YES YES YES YES YES YES YES YES YES	Competitive Bidding NP-53.9 - Small Value Procurement Direct Contracting NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding	1st Quarter 1st & 3rd Quarter 1st Quarter 1st Quarter	as per PPMP N/A N/A N/A as per PPMP as per PPMP as per PPMP as per PPMP N/A as per PPMP N/A as per PPMP N/A as per PPMP as per PPMP N/A as per PPMP	upon approval	upon approval	GoP	29,390,000.00 30,000.000.00 100,000.00 600,000.00 386,200.00 45,000.00 45,000.00 45,000.00 320,060.00 70,000.00 346,000.00 346,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00	0.00 100,000.00 600,000.00 365,200.00 0.00 45,000.00 1,050,000.00 320,060.00 70,000.00 345,000.00 320,060.00 345,000.00 345,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	30,000,000,000 0,00 530,000,00 0,	For physical development of the University For official use of the University For physical development of the University For physical development of the University
1 2 3 4 5 6 6 7 8 9 10 11 12 13 14 15 16	TRUST FUND Sub-total BAROTAC NUEVO CAMPUS Construction of Two-Storey Learning Resource Center Disaster Response and Rescue Equipment Fuel, Oil and Lubricants Furniture and Fixtures ICT Equipment Office Supplies (Regular) Office Supplies (Rogular) Office Supplies (ICT) Other Supplies and Materials (Constuction) Other Supplies and Materials (Electrical) Other Supplies and Materials (Janitorial) Printing and Publications Rehabilitation of Multi-purpose Building/Audio Visual Hall Repairs and Mairtenance (Building and Other Structures) Repairs and Mairtenance (Machinery and Equipment) University Activities (Seminar, Trainings and	Barotac Nuevo Campus	YES NO NO NO NO YES NO YES NO NO NO YES YES NO NO YES NO NO YES NO NO YES NO	Competitive Bidding NP-53.9 - Small Value Procurement Direct Contracting NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	1st Quarter 1st & 3rd Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter	as per PPMP N/A N/A N/A sa per PPMP as per PPMP as per PPMP as per PPMP N/A sa per PPMP N/A as per PPMP N/A as per PPMP N/A as per PPMP N/A as per PPMP	upon approval	upon approval	GoP	29,390,000.00 30,000.000.00 100,000.00 600,000.00 385,200.00 45,000.00 45,000.00 450,000.00 320,060.00 70,000.00 345,000.00 15,000.00 15,000.00 15,000.00 11,000.00 11,000.00 11,000.00 11,000.00 11,000.00	0.00 100,000.00 600,000.00 365,200.00 0.00 45,000.00 1,050,000.00 320,060.00 70,000.00 345,000.00 4,500.00 0.00 0.00 1,420,000.00	30,000,000,000 0,00 530,000,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 15,000,000,00 0,00	For physical development of the University For official use of the University For physical development of the University For physical development of the University For physical development of the University
1 2 3 4 4 5 6 6 7 7 8 9 10 11 12 13 14 15 16 17	TRUST FUND Sub-total BAROTAC NUEVO CAMPUS Construction of Two-Storey Learning Resource Center Disaster Response and Rescue Equipment Fuel, Oil and Lubricarts Crit Equipment Office Supplies (CT) Office Supplies (CT) Office Supplies (CT) Office Supplies and Materials Other Supplies and Materials Other Supplies and Materials (Electrical) Other Supplies and Materials (Janitorial) Printing and Fublications Printing and Fublications Other Supplies and Materials (Janitorial) Printing and Fublications Rehabilitation of Carleen and Function Hall Rehabilitation of Miti-purpose Building/Audio Visual Hall Repairs and Maintenance (Building and Other Supplies) Bragairs and Maintenance (Machinery and Equipment) University Activities (Seminar, Trainings and Civels Similar Activities)	Barotac Nuevo Campus	YES NO NO NO NO YES NO NO NO NO NO NO NO YES YES NO NO NO NO YES NO	Competitive Bidding NP-53.9 - Small Value Procurement Direct Contracting NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1st Quarter 1st & 3rd Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter	as per PPMP N/A N/A N/A Sas per PPMP as per PPMP as per PPMP sas per PPMP N/A N/A sas per PPMP N/A as per PPMP N/A as per PPMP N/A N/A N/A N/A N/A N/A N/A	upon approval	upon approval	GoP	29,390,000.00 30,000,000.00 100,000.00 600,000.00 385,200.00 45,000.00 45,000.00 320,060.00 70,000.00 45,000.00 345,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00	0.00 100,000.00 600,000.00 386,200.00 0.00 45,000.00 1,050,000.00 320,060.00 70,000.00 345,000.00 9,000.00 345,000.00 1,500.00 0.00 1,400.00 0.00 1,400.00 1,420,000.00	30,000,000.00 0.00 530,000.00 0.00 0.00 0.00 0.00 0.00 0.00 15,000,000.00 0.00 15,000,000.00 0.00 0.00	For physical development of the University For official use of the University For physical development of the University For physical development of the University For physical development of the University For official use of the University
1 2 3 4 4 5 6 6 7 7 8 9 10 11 12 13 14 15 16 17	TRUST FUND Sub-total BAROTAC NUEVO CAMPUS Construction of Two-Storey Learning Resource Center Disaster Response and Rescue Equipment Fuel, Oil and Lubricants Furniture and Fixtures ICT Equipment Office Supplies (Regular) Office Supplies (Rogular) Office Supplies (ICT) Other Supplies and Materials (Constuction) Other Supplies and Materials (Electrical) Other Supplies and Materials (Janitorial) Printing and Publications Rehabilitation of Multi-purpose Building/Audio Visual Hall Repairs and Mairtenance (Building and Other Structures) Repairs and Mairtenance (Machinery and Equipment) University Activities (Seminar, Trainings and	Barotac Nuevo Campus	YES NO NO NO NO YES NO YES NO NO NO YES NO NO YES NO NO NO YES NO NO YES NO NO YES NO NO NO NO NO NO	Competitive Bidding NP-53.9 - Small Value Procurement Direct Contracting NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	1st Quarter 1st & 3rd Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter	as per PPMP N/A N/A N/A Sa per PPMP as per PPMP as per PPMP N/A Sa per PPMP as per PPMP as per PPMP N/A sa per PPMP N/A sa per PPMP N/A Sa per PPMP N/A N/A N/A N/A	upon approval	upon approval	GoP	29,390,000.00 30,000,000.00 100,000.00 600,000.00 365,200.00 45,000.00 1,050,000.00 450,000.00 320,060.00 70,000.00 450,000.00 15,000,000 15,000,000 15,000,000 15,000,000 15,000,000 15,000,000.00 14,200,000.00	0.00 100,000.00 600,000.00 365,200.00 1,050,000.00 45,000.00 320,060.00 70,000.00 345,000.00 345,000.00 0.00 0.00 0.00 1,420,000.00 20,000.00	30,000,000.00 0.00 50,000.00 0.00 0.00 0.00 0.00 0.00 0.00 15,000,000.00 15,000,000.00 0.00 0.00	For physical development of the University For official use of the University For physical development of the University For official use of the University
1 2 3 4 5 6 6 7 7 8 9 10 11 12 13 14 15 16 17 18	TRUST FUND Sub-total BAROTAC NUEVO CAMPUS Construction of Two-Storey Learning Resource Center Disaster Response and Rescue Equipment Fuel, Oil and Lubricants Furniture and Fibitures (OTE Equipment Office Equipment Office Equipment Office Equipment Office Supplies (ICT) Other Supplies (ICT) Other Supplies and Materials (Constuction) Other Supplies and Materials (Electrical) Other Supplies and Materials (Initional) Printing and Publications Rehabilitation of Canteen and Function Hall Repairs and Maintenance (Building Audio Visual Hall Repairs and Maintenance (Machinery and Equipment) University Activities (Seminar, Trainings and Other Similar Activities (Seminar, Trainings and Cuber Similar Activities) Upgrading of Laboratory, Technical-Scientific and ICT Equipment and Facilities	Barotac Nuevo Campus	YES NO NO NO NO YES NO NO NO NO NO NO NO YES YES NO NO NO NO YES NO	Competitive Bidding NP-53.9 - Small Value Procurement Direct Contracting NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1st Quarter 1st & 3rd Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter	as per PPMP N/A N/A N/A Sas per PPMP as per PPMP as per PPMP sas per PPMP N/A N/A sas per PPMP N/A as per PPMP N/A as per PPMP N/A N/A N/A N/A N/A N/A N/A	upon approval	upon approval	GoP	29,390,000.00 30,000,000.00 100,000.00 600,000.00 600,000.00 45,000.00 45,000.00 70,000.00 320,060.00 4,500.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 20,000.00 20,000.00 20,000.00	0.00 100,000.00 600,000.00 386,200.00 0.00 45,000.00 1,050,000.00 320,060.00 70,000.00 345,000.00 9,000.00 345,000.00 1,500.00 0.00 1,400.00 0.00 1,400.00 1,420,000.00	30,000,000.00 0.00 530,000.00 0.00 0.00 0.00 0.00 0.00 0.00 15,000,000.00 0.00 15,000,000.00 0.00 0.00	For physical development of the University For official use of the University For physical development of the University For physical development of the University For physical development of the University For official use of the University
1 2 3 4 5 6 6 7 7 8 9 10 11 12 13 14 15 16 17 18	TRUST FUND Sub-total BAROTAC NUEVO CAMPUS Construction of Two-Storey Learning Resource Center Disaster Response and Rescue Equipment Fuel, Oil and Lubricants Furniture and Fibitures (OT Equipment Office Equipment Office Equipment Office Equipment Office Supplies (Regular) Office Supplies (ICT) Other Supplies and Materials (Constuction) Other Supplies and Materials (Constuction) Other Supplies and Materials (Janiorial) Printing and Publications Rehabilitation of Canteen and Function Hall Repairs and Maintenance (Building and Other Structure) Repairs and Maintenance (Machinery and Equipment) Linviersity Activities (Seminar, Trainings and Other Similar Activities) Upgrading of Laboratory, Technical-Scientific	Barotac Nuevo Campus	YES NO NO NO NO YES NO NO YES NO NO NO NO NO NO YES NO NO YES	Competitive Bidding NP-53.9 - Small Value Procurement Direct Contracting NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding	1st Quarter 1st & 3rd Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter	as per PPMP N/A N/A N/A as per PPMP as per PPMP as per PPMP as per PPMP N/A N/A as per PPMP	upon approval	upon approval	GoP	29,390,000.00 30,000,000.00 100,000.00 600,000.00 386,300.00 45,000.00 45,000.00 320,080.00 70,000.00 45,000.00 45,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 20,000.00 20,000.00 55,509,760.00	0.00 100,000.00 600,000.00 386,200.00 0.00 45,000.00 1,080,000.00 320,060.00 70,000.00 345,000.00 0,000.00 345,000.00 1,450,000.00 1,450,000.00 1,450,000.00 1,450,000.00 1,450,000.00 1,420,000.00 1,420,000.00 1,30,000.00	30,000,000,000 0,000 530,000,000 0,000 0,000 0,000 0,000 0,000 15,000,000,000 0,000 0,000 15,000,000,000 0,00	For physical development of the University For official use of the University For physical development of the University For physical development of the University For physical development of the University For official use of the University
1 2 3 4 5 6 6 7 6 8 9 10 11 12 13 14 15 16 17 18 19	TRUST FUND Sub-total BAROTAC NUEVO CAMPUS Construction of Two-Storey Learning Resource Center Disaster Response and Rescue Equipment Fuel, Oil and Lubricants Furniture and Fistures (Office Supplies (Regular) Office Equipment Office Supplies (COT) Other Supplies and Materials (Constuction) Other Supplies and Materials (Constuction) Other Supplies and Materials (Janitorial) Printing and Publications Rehabilitation of Canteen and Function Hall Repairs and Materians (Biocritical) Other Supplies and Materials (Janitorial) Printing and Publications Rehabilitation of Multi-purpose Building/Audio Visual Hall Repairs and Maintenance (Building and Other Structure) Repairs and Maintenance (Machinery and Equipment) Luverarily Activities (Serrinar, Trainings and Other Similar Activities) Lupgrading of Laboratory, Technical-Scientific and IoT Equipment and Facilities FUND 101 Sub-total	Barotac Nuevo Campus	YES NO NO NO NO NO YES NO NO NO NO NO YES YES NO NO NO YES YES NO NO YES YES NO NO NO NO YES YES NO NO NO NO NO NO YES NO	Competitive Bidding NP-53.9 - Small Value Procurement Direct Contracting NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	1st Quarter 1st & 3rd Quarter 1st 2nd, 3rd & 4th Quarter 1st 2nd, 3rd & 4th Quarter 1st & 3rd Quarter 1st & Quarter 1st Quarter	as per PPMP N/A N/A N/A Sas per PPMP as per PPMP as per PPMP as per PPMP N/A N/A As per PPMP N/A N/A as per PPMP N/A N/A N/A sa per PPMP as per PPMP as per PPMP N/A N/A N/A N/A N/A N/A N/A N/	upon approval	upon approval	GoP	29,390,000.00 30,000,000.00 100,000.00 600,000.00 385,200.00 45,000.00 45,000.00 45,000.00 320,060.00 345,000.00 345,000.00 15,000.00	0.00 100,000.00 600,000.00 365,200.00 45,000.00 1,050,000.00 320,060.00 70,000.00 60,000.00 345,000.00 0.00 0.00 0.00 1,420,000.00 1,420,000.00 1,420,000.00 1,420,000.00	30,000,000.00 0.00 530,000.00 0.00 0.00 0.00 0.00 0.00 15,000,000.00 0.00 0.00 20,000	For physical development of the University For official use of the University For physical development of the University For physical development of the University For official use of the University
1 2 3 4 4 5 6 6 7 7 8 9 10 11 12 13 14 15 16 17 18 19	TRUST FUND Sub-total BAROTAC NUEVO CAMPUS Construction of Two-Storey Learning Resource Center Disaster Response and Rescue Equipment Fuel, Oil and Lubricants Furniture and Fibitures (CT Equipment Office Supplies (CR) Office Supplies (CR) Other Supplies (CR) Other Supplies and Materials Other Supplies and Materials Other Supplies and Materials (Janitorial) Printing and Publications Other Supplies and Materials (Janitorial) Printing and Publications Rehabilitation of Canteen and Function Hall Rehabilitation of Mail-purpose Building/Audio Visual Hall Repairs and Maintenance (Building and Other Supplies and Materials (Consultations) Turbursel Repairs and Maintenance (Ruiding and Other Supplies and Maintenance) Fund Content of Mail-purpose Building/Audio Visual Hall Repairs and Maintenance (Ruiding and Other Structures) Repairs and Maintenance (Ruchinery and Equipment) Legrading of Luboratory, Technical-Scientific and ICT Equipment and Facilities FUND 101 Sub-total Books Fuel, Oil and Lubricants	Barotac Nuevo Campus	YES NO NO NO NO NO YES NO NO NO NO NO NO NO NO NO N	Competitive Bidding NP-53.9 - Small Value Procurement Direct Contracting NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding	1st Quarter 1st & 3rd Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter	as per PPMP N/A N/A N/A sa per PPMP as per PPMP as per PPMP as per PPMP N/A as per PPMP N/A as per PPMP N/A sa per PPMP N/A N/A N/A sa per PPMP	upon approval	upon approval	GoP	29,390,000.00 30,000.000.00 100,000.00 600,000.00 385,200.00 45,000.00 45,000.00 450,000.00 70,000.00 345,000.00 15,000.00 15,000.00 15,000.00 15,000.00 20,000.00 20,000.00 55,509,760.00 870,000.00 150,000.00	0.00 100,000.00 600,000.00 365,200.00 0.00 45,000.00 450,000.00 320,060.00 320,060.00 345,000.00 345,000.00 0.00 0.00 0.00 1.420,000.00 1.420,000.00 1.30,000.00 1.50,000.00	30,000,000,000 0,00 530,000,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 15,000,000,00 0,00	For physical development of the University For official use of the University For physical development of the University For physical development of the University For official use of the University
1 2 3 4 5 6 6 7 8 9 10 11 12 13 14 15 16 17 18 19	TRUST FUND Sub-total BAROTAC NUEVO CAMPUS Construction of Two-Storey Learning Resource Center Disaster Response and Rescue Equipment Fuel, Oil and Lubricants Furniture and Fibstures (Office Equipment Office Equipment Office Equipment Office Equipment Office Supplies (Regular) Office Supplies (Regular) Office Supplies and Materials Other Supplies and Materials (Constuction) Other Supplies and Materials (Electrical) Other Supplies and Materials (Bioditical) Rehabilitation of Canteen and Function Hall Repairs and Maintenance (Building Audio Visual Hall Repairs and Maintenance (Machinery and Equipment) University Activities (Seminar, Trainings and Other Similar Activities) Upgrading of Laboratory, Technical-Scientific and ICT Equipment and Facilities FUND 101 Sub-total Books Fuel, Oil and Lubricants Furniture and Fibutures	Barotac Nuevo Campus	YES NO NO NO NO YES NO NO NO YES NO NO NO NO NO NO YES NO YES NO NO YES NO YES NO NO YES NO	Competitive Bidding NP-53.9 - Small Value Procurement Direct Contracting NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	1st Quarter 1st & 3rd Quarter 1st Quarter	as per PPMP N/A N/A N/A as per PPMP as per PPMP as per PPMP as per PPMP N/A N/A as per PPMP N/A N/A N/A N/A N/A N/A N/A	upon approval	upon approval	GoP	29,390,000.00 30,000,000.00 100,000.00 600,000.00 385,300.00 45,000.00 45,000.00 320,060.00 70,000.00 345,000.00 15,000,000 15,000,000 15,000,000 20,000.00 20,000.00 55,509,760.00 870,000.00 150,000.00 155,000.00 155,000.00 155,000.00 155,000.00 155,000.00 155,000.00	0.00 100,000.00 600,000.00 366,200.00 0.00 45,000.00 1.080,000.00 320,060.00 70,000.00 345,000.00 450,000.00 345,000.00 1,420,000.00 1,420,000.00 1,420,000.00 1,420,000.00 1,500.00 0.00	30,000,000,000 0.	For physical development of the University For official use of the University For physical development of the University For physical development of the University For official use of the University
1 2 3 4 5 6 6 7 8 9 10 11 12 13 14 15 16 17 18 19	TRUST FUND Sub-total BAROTAC NUEVO CAMPUS Construction of Two-Storey Learning Resource Center Disaster Response and Rescue Equipment Fuel, Oil and Lubricants Furniture and Fibitures (CT Equipment Office Supplies (CR) Office Supplies (CR) Other Supplies (CR) Other Supplies and Materials Other Supplies and Materials Other Supplies and Materials (Janitorial) Printing and Publications Other Supplies and Materials (Janitorial) Printing and Publications Rehabilitation of Canteen and Function Hall Rehabilitation of Mail-purpose Building/Audio Visual Hall Repairs and Maintenance (Building and Other Supplies and Materials (Consultations) Turbursel Repairs and Maintenance (Ruiding and Other Supplies and Maintenance) Fund Content of Mail-purpose Building/Audio Visual Hall Repairs and Maintenance (Ruiding and Other Structures) Repairs and Maintenance (Ruchinery and Equipment) Legrading of Luboratory, Technical-Scientific and ICT Equipment and Facilities FUND 101 Sub-total Books Fuel, Oil and Lubricants	Barotac Nuevo Campus	YES NO NO NO NO NO YES NO NO NO NO NO NO NO NO NO N	Competitive Bidding NP-53.9 - Small Value Procurement Direct Contracting NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding	1st Quarter 1st & 3rd Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter	as per PPMP N/A N/A N/A sa per PPMP as per PPMP as per PPMP as per PPMP N/A as per PPMP N/A as per PPMP N/A sa per PPMP N/A N/A N/A sa per PPMP	upon approval	upon approval	GoP	29,390,000.00 30,000.000.00 100,000.00 600,000.00 385,200.00 45,000.00 45,000.00 450,000.00 70,000.00 345,000.00 15,000.00 15,000.00 15,000.00 15,000.00 20,000.00 20,000.00 55,509,760.00 870,000.00 150,000.00	0.00 100,000.00 600,000.00 365,200.00 0.00 45,000.00 450,000.00 320,060.00 320,060.00 345,000.00 345,000.00 0.00 0.00 0.00 1.420,000.00 1.420,000.00 1.30,000.00 1.50,000.00	30,000,000,000 0,00 530,000,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 15,000,000,00 0,00	For physical development of the University For official use of the University For physical development of the University For physical development of the University For official use of the University

	Instructional Supplies and Materials (Arch.	I	NO	NP-53.9 - Small Value Procurement	1at 9 3rd Overter	N/A	. man anneard	unen ennreuel	Income	600,000.00	600,000.00	0.00	For official use of the University
6	And Drafting)	Barotac Nuevo Campus	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	IN/A	upon approval	upon approval	Income	600,000.00			
7	Instructional Supplies and Materials (Automotive)	Barotac Nuevo Campus	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	NA	upon approval	upon approval	Income	1,400,000.00	1,400,000.00	0.00	For official use of the University
8		Barotac Nuevo Campus		Competitive Bidding	3rd Quarter	as per PPMP	upon approval	upon approval	Income	350,000.00	350,000.00	0.00	For official use of the University
9	Medical, Dental, Laboratory Supplies	Barotac Nuevo Campus		Competitive Bidding	1st Quarter	as per PPMP	upon approval	upon approval	Income	95,600.00	95,600.00	0.00	For official use of the University
10	Office Equipment	Barotac Nuevo Campus		NP-53.9 - Small Value Procurement	1st & 3rd Quarter	NA	upon approval	upon approval	Income	1,200,000.00	1,200,000.00	0.00	For official use of the University
11	Office Supples (Regular)	Barotac Nuevo Campus		Competitive Bidding	1st, 2nd & 3rd Quarter		upon approval	upon approval	Income	190,500.00	190,500.00	0.00	For official use of the University
12	Office Supplies (ICT)	Barotac Nuevo Campus	NO	Competitive Bidding	1st & 3rd Quarter	as per PPMP	upon approval	upon approval	Income	700,000.00	700,000.00	0.00	For official use of the University
13	Other Machineries and Equip. (Electronics)	Barotac Nuevo Campus	10.15	NP-53.9 - Small Value Procurement	1st Quarter	NA	upon approval	upon approval	Income	340,000.00	340,000.00	0.00	For official use of the University
14	Other Machineries and Equip. (Others)	Barotac Nuevo Campus	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	as per PPMP	upon approval	upon approval	Income	241,000.00	241,000.00	0.00	For official use of the University
15	Other Supplies and Materials	Barotac Nuevo Campus	NO	NP-53.9 - Small Value Procurement	1st, 2nd & 3rd Quarter	NA	upon approval	upon approval	Income	1,900,000.00	1,900,000.00	0.00	For official use of the University
16	Other Supplies and Materials (Construction)	Barotac Nuevo Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	NA	upon approval	upon approval	Income	10,000.00	10,000.00	0.00	For official use of the University
17	Other Supplies and Materials (Electrical)	Barotac Nuevo Campus		NP-53.9 - Small Value Procurement	1st & 3rd Quarter	NA	upon approval	upon approval	Income	600,000.00	600,000.00	0.00	For official use of the University
	Other Supplies and Materials (Janitorial)	Barotac Nuevo Campus		NP-53.9 - Small Value Procurement	1st & 3rd Quarter	NA	upon approval	upon approval	Income	20,000.00	20,000.00	0.00	For official use of the University
19	Printing and Publications	Barotac Nuevo Campus	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	upon approval	upon approval	Income	160,000.00	160,000.00	0.00	For official use of the University
20	Repairs and Maintenance (Buildings and Other Structures)	Barotac Nuevo Campus	NO	Competitive Bidding	1st Quarter	as per PPMP	upon approval	upon approval	Income	1,950,600.00	1,950,600.00	0.00	For physical development of the University
21	Repairs and Maintenance (Machinery and Equipment)	Barotac Nuevo Campus	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	NA	upon approval	upon approval	Income	500,000.00	500,000.00	0.00	For official use of the University
22	Security Services	Barotac Nuevo Campus		Competitive Bidding	1st Quarter	as per PPMP	upon approval	upon approval	Income	500,000.00	500,000.00	0.00	For official use of the University
23	Subscription	Barotac Nuevo Campus	NO	Competitive Bidding	1st Quarter	as per PPMP	upon approval	upon approval	Income	1,300,000.00	1,300,000.00	0.00	For official use of the University
24	Sports Equipment	Barotac Nuevo Campus	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	upon approval	upon approval	Income	400,000.00	0.00	400,000.00	For official use of the University
25	University Activities (Seminar, Trainings and Other Similar Activities)	Barotac Nuevo Campus	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	NA	upon approval	upon approval	Income	680,000.00	680,000.00	0.00	For official use of the University
26	Repairs and Maintenance (Transportation Equipment)	Barotac Nuevo Campus		NP-53.9 - Small Value Procurement	1st & 3rd Quarter	NA	upon approval	upon approval	Income	150,000.00	150,000.00	0.00	For official use of the University
27	Computer Software	Barotac Nuevo Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	as per PPMP	upon approval	upon approval	Income	150,000.00 200,000.00	150,000.00	0.00	For official use of the University For official use of the University
28	Personnel Services	Barotac Nuevo Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	as per PPMP	upon approval	upon approval	Income		200,000.00	0.00	For official use of the University
	FUND 164 Sub-total	Downton Maria Commun	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	Others	19,353,300.00 7.000.00	7.000.00	0.00	For official use of the University
2	Office Supplies (ICT) Other Supplies and Materials	Barotac Nuevo Campus Barotac Nuevo Campus	NO	NP-53.9 - Small Value Procurement	2nd Quarter	NA	upon approval	upon approval	Others	115,000.00	115,000.00	0.00	For official use of the University
3	General Services	Barotac Nuevo Campus	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	NA	upon approval		Others	60,000.00	60,000.00	0.00	For official use of the University
	FUND 163 Sub-total									182,000.00			
1	Office Supplies (Regular)	Barotac Nuevo Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	NA	upon approval	upon approval	Others	37,000.00	37,000.00	0.00	For official use of the University
				NP-53.9 - Small Value Procurement			_		Others	36,000.00	36,000.00	0.00	For official use of the University
	Other Supplies and Materials	Barotac Nuevo Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	NA	upon approval	upon approval	Others	30,000.00	50,000.00	0.00	Tor Official dae of the Offiverally
	Other Supplies and Materials TRUST FUNDSub-total	Barotac Nuevo Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	NA	upon approval	upon approvai	Others	73,000.00	50,000.00	0.00	To onclasse of the orivoraty
	TRUST FUNDSub-total	Barotac Nuevo Campus	NO	NP-55.3 - Small Value Procurement	1st Quarter	NA	upon approval	upon approval	Others		30,300.00	0.00	To chola dec of the otheraty
2	TRUST FUNDSub-total									73,000.00			
1	TRUST FUNDSub-total DUMANGAS CAMPUS Construction of Student Center	Dumangas Campus	YES	Competitive Bidding	1st Quarter	as per PPMP	upon approval	upon approval	GoP	73,000.00 5,000,000.00	0.00	5,000,000.00	For physical development of the University
1 2	TRUST FUNDSub-total DUMANGAS CAMPUS Construction of Student Center Construction of University Dormitory	Dumangas Campus Dumangas Campus	YES YES	Competitive Bidding Competitive Bidding						73,000.00			
1 2 3	TRUST FUNDSub-total DUMANGAS CAMPUS Construction of Student Center Construction of University Dormitory Fuel, Oil and Lubricants	Dumangas Campus Dumangas Campus Dumangas Campus	YES YES NO	Competitive Bidding Competitive Bidding Direct Contracting	1st Quarter 1st Quarter 1st Quarter	as per PPMP as per PPMP N/A	upon approval upon approval upon approval	upon approval upon approval upon approval	GoP GoP GoP	5,000,000.00 15,000,000.00 110,000.00	0.00 0.00 110,000.00	5,000,000.00 15,000,000.00 0.00	For physical development of the University For physical development of the University For official use of the University
1 2 3 4	TRUST FUNDSub-total DUMANGAS CAMPUS Construction of Student Center Construction of University Dormitory Fuel, Oil and Lubricants Office Supplies (Regular)	Dumangas Campus Dumangas Campus Dumangas Campus Dumangas Campus	YES YES NO YES	Competitive Bidding Competitive Bidding Direct Contracting Competitive Bidding	1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st, 2nd & 3rd Quarter	as per PPMP as per PPMP N/A r as per PPMP	upon approval upon approval upon approval upon approval	upon approval upon approval upon approval upon approval	GoP GoP GoP GoP	73,000.00 5,000,000.00 15,000,000.00 110,000.00 760,000.00	0.00 0.00 110,000.00 780,000.00	5,000,000.00 15,000,000.00 0.00	For physical development of the University For physical development of the University For official use of the University For official use of the University
1 2 3 4 5	TRUST FUNDSub-total DUMANGAS CAMPUS Construction of Student Center Construction of University Dormitory Fuel, Oil and Lubricants Office Supplies (Regular) Office Supplies (ICT)	Dumangas Campus Dumangas Campus Dumangas Campus Dumangas Campus Dumangas Campus Dumangas Campus	YES YES NO YES YES	Competitive Bidding Competitive Bidding Direct Contracting Competitive Bidding Competitive Bidding	1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st, 2nd & 3rd Quarter 1st Quarter	as per PPMP as per PPMP N/A r as per PPMP as per PPMP	upon approval upon approval upon approval upon approval upon approval	upon approval upon approval upon approval upon approval upon approval	GoP GoP GoP GoP	5,000,000 00 15,000,000 00 110,000,000 780,000.00 360,400.00	0.00 0.00 110,000.00 780,000.00 360,400.00	5,000,000.00 15,000,000.00 0.00 0.00	For physical development of the University For physical development of the University For official use of the University For official use of the University For official use of the University
1 2 3 4 5 6	TRUST FUNDSub-total DUMANGAS CAMPUS Construction of Student Center Construction of University Dormitory Fuel, Oil and Lubricants Office Supplies (Regular) Office Supplies (ICT) Other Machineries and Equip, (Electronics)	Dumangas Campus	YES YES NO YES YES NO	Competitive Bidding Competitive Bidding Direct Contracting Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement	1st Quarter 1st Quarter 1st Quarter 1st, 2nd & 3rd Quarter 1st Quarter 1st Quarter	as per PPMP as per PPMP N/A r as per PPMP as per PPMP N/A N/A	upon approval upon approval upon approval upon approval upon approval upon approval	upon approval	GoP GoP GoP GoP GoP	5,000,000 00 15,000,000 00 110,000,000 00 110,000,00 780,000 00 360,400,00 90,500,00	0.00 0.00 110,000.00 780,000.00 360,400.00 90,500.00	5,000,000.00 15,000,000.00 0.00 0.00 0.00	For physical development of the University For physical development of the University For official use of the University
1 2 3 4 5 6	TRUST FUNDSub-total DUMANGAS CAMPUS Construction of Student Center Construction of University Dormitory Fuel, Oil and Lubricants Office Supplies (Regular) Office Supplies (ICT)	Dumangas Campus	YES YES NO YES YES NO YES NO NO	Competitive Bidding Competitive Bidding Direct Contracting Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Shopping	1st Quarter 1st Quarter 1st Quarter 1st, 2nd & 3rd Quarter 1st Quarter 1st Quarter 1st Quarter	as per PPMP as per PPMP NVA as per PPMP as per PPMP NVA NVA	upon approval	upon approval	GoP GoP GoP GoP GoP GoP	73,000.00 5,000.000.00 15,000.000.00 110,000.00 780,000.00 360,400.00 90,500.00 116,995.00	0.00 0.00 110,000.00 780,000.00 360,400.00 90,500.00	5,000,000.00 15,000,000.00 0.00 0.00 0.00 0.00	For physical development of the University For physical development of the University For official use of the University
1 2 3 4 5 6	TRUST FUNDSub-total DUMANGAS CAMPUS Construction of Student Center Construction of Student Center Construction of University Dormitory Fuel, Oil and Lubricants Office Supplies (Regular) Office Supplies (ICT) Other Machineries and Equip. (Electronics) Other Supplies and Materials (Janitorial) Rehabilitation of Culinary Food and Processing Center	Dumangas Campus	YES YES NO YES YES NO YES YES NO NO NO YES	Competitive Bidding Competitive Bidding Direct Contracting Competitive Bidding Competitive Bidding NP-53 9 - Small Value Procurement Shopping Competitive Bidding	1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st, 2nd & 3rd Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter	as per PPMP as per PPMP N/A ras per PPMP as per PPMP N/A N/A as per PPMP	upon approval	upon approval	GoP GoP GoP GoP GoP GoP GoP	73,000.00 5,000,000.00 15,000,000.00 110,000.00 760,000.00 360,400.00 90,500.00 116,995.00 30,000,000.00	0.00 0.00 110,000.00 760,000.00 360,400.00 90,500.00 116,995.00	5,000,000.00 15,000,000.00 0,00 0,00 0,00 0,00 0,00 0,	For physical development of the University For physical development of the University For official use of the University For physical development of the University
1 2 3 4 5 6 7 8	TRUST FUNDSub-total DUMANGAS CAMPUS Construction of Student Center Construction of University Dormitory Fuel, Oil and Lubricants Office Supplies (Regular) Office Supplies (ICT) Other Machineries and Equip, (Electronics) Other Supplies and Materials (Janitorial) Rehabilitation of Culinary Food and Processing Center Repairs and Maintenance (Building and Other Structures)	Dumangas Campus	YES YES NO YES YES NO YES NO NO YES YES	Competitive Bidding Competitive Bidding Direct Contracting Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Shopping Competitive Bidding Competitive Bidding	1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st, 2nd & 3rd Quarte 1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter	as per PPMP as per PPMP N/A r as per PPMP as per PPMP N/A N/A N/A as per PPMP as per PPMP	upon approval	upon approval	GoP GoP GoP GoP GoP GoP GoP	73,000,00 5,000,000,00 15,000,000,00 110,000,00 780,000,00 360,400,00 90,500,00 116,995,00 30,000,000,00	0.00 0.00 110,000.00 780,000.00 360,400.00 90,500.00 116,995.00 0.00	5,000,000,00 15,000,000,00 0,00 0,00 0,0	For physical development of the University For physical development of the University For official use of the University For physical development of the University For physical development of the University
1 2 3 4 5 6	TRUST FUNDSub-total DUMANGAS CAMPUS Construction of Student Center Construction of University Dormitory Fuel, Oil and Lubricants Office Supplies (Regular) Office Supplies (ICT) Other Machineries and Equip, (Electronics) Other Supplies and Materials (Janitorial) Processing Center Repairs and Mainterance (Building and Other Structures) Repairs and Mainterance (Machinery and Equipment)	Dumangas Campus	YES YES NO YES YES NO YES YES NO NO YES NO NO YES	Competitive Bidding Competitive Bidding Direct Contracting Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Shopping Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement	1st Quarter	as per PPMP as per PPMP N/A ras per PPMP as per PPMP as per PPMP N/A N/A as per PPMP as per PPMP As per PPMP N/A	upon approval	upon approval	GoP GoP GoP GoP GoP GoP GoP GoP	73,000,00 5,000,000,00 15,000,000,00 110,000,00 780,000,00 360,400,00 90,500,00 116,995,00 30,000,000,00 1,500,000,00 180,000,00	0.00 0.00 110,000.00 780,000.00 360,400.00 90,500.00 116,995.00 0.00	5,000,000 00 15,000,000 00 0,00 0,00 0,00 0,00 0,00 0,	For physical development of the University For physical development of the University For official use of the University For physical development of the University For physical development of the University For official use of the University
1 2 3 4 5 6 7 8	TRUST FUNDSub-total DUMANGAS CAMPUS Construction of Student Center Construction of University Dormitory Fuel, Oil and Lubricants Office Supplies (Regular) Office Supplies (Regular) Other Machineries and Equip, (Electronics) Other Supplies and Materials (Janitorial) Rehabilitation of Culinary Food and Processing Center Repairs and Maintenance (Building and Other Structures)	Dumangas Campus	YES YES NO YES YES NO YES NO NO YES YES	Competitive Bidding Competitive Bidding Direct Contracting Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Shopping Competitive Bidding Competitive Bidding	1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st, 2nd & 3rd Quarte 1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter	as per PPMP as per PPMP N/A ras per PPMP as per PPMP as per PPMP N/A N/A as per PPMP as per PPMP As per PPMP N/A	upon approval	upon approval	GoP GoP GoP GoP GoP GoP GoP	73,000,00 5,000,000,00 15,000,000,00 110,000,00 780,000,00 360,400,00 90,500,00 116,995,00 30,000,000,00	0.00 0.00 110,000.00 780,000.00 360,400.00 90,500.00 116,995.00 0.00	5,000,000,00 15,000,000,00 0,00 0,00 0,0	For physical development of the University For physical development of the University For official use of the University For physical development of the University For physical development of the University
1 2 3 4 5 6 7 8 9	TRUST FUNDSub-total DUMANGAS CAMPUS Construction of Student Center Construction of University Dormitory Fuel, Oil and Lubricants Office Supplies (Regular) Office Supplies (Rogular) Other Machineries and Equip, (Electronics) Other Supplies and Materials (Janitorial) Rehabilitation of Culinary Food and Processing Center Repairs and Maintenance (Building and Other Structures) Repairs and Maintenance (Machinery and Equipment) Liviersity Activities (Seminar, Trainings and	Dumangas Campus	YES YES NO YES YES NO YES YES NO NO YES NO NO YES	Competitive Bidding Competitive Bidding Direct Contracting Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Shopping Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement	1st Quarter	as per PPMP as per PPMP N/A ras per PPMP as per PPMP as per PPMP N/A N/A as per PPMP as per PPMP As per PPMP N/A	upon approval	upon approval	GoP GoP GoP GoP GoP GoP GoP GoP	73,000,00 5,000,000,00 15,000,000,00 110,000,00 780,000,00 360,400,00 90,500,00 116,995,00 30,000,000,00 1,500,000,00 180,000,00	0.00 0.00 110,000.00 780,000.00 360,400.00 90,500.00 116,995.00 0.00	5,000,000 00 15,000,000 00 0,00 0,00 0,00 0,00 0,00 0,	For physical development of the University For physical development of the University For official use of the University For physical development of the University For physical development of the University For official use of the University
1 2 3 4 5 6 7 8 9 10 11	TRUST FUNDSub-total DUMANGAS CAMPUS Construction of Student Center Construction of University Dormitory Fuel, Oil and Lubricants Office Supplies (Regular) Office Supplies (Regular) Office Supplies (Regular) Other Machineries and Equip, (Electronics) Other Supplies and Materials (Janitorial) Rehabilitation of Culinary Food and Processing Center Repairs and Maintenance (Building and Other Structure) Liversity Activities (Seminar, Trainings and Other Similar Activities) Usgrading of Laboratory, Technical-Scientific and ICT Equipment and Facilities Repair and Maintenance (Transportation)	Dumangas Campus	YES YES NO YES NO YES NO NO YES NO NO NO YES NO NO NO NO	Competitive Bidding Competitive Bidding Direct Contracting Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Shopping Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1st Quarter	as per PPMP as per PPMP N/A as per PPMP N/A N/A N/A as per PPMP as per PPMP N/A N/A N/A as per PPMP N/A	upon approval	upon approval	GoP GoP GoP GoP GoP GoP GoP GoP	73,000.00 5.000.000.00 15,000.000.00 110,000.00 780,000.00 380,400.00 90,500.00 116,995.00 30,000.000.00 1,500,000.00 180,000.00 195,000.00	0.00 0.00 110,000.00 780,000.00 90,500.00 116,995.00 0.00 1,500,000.00 180,000.00	5.000.000.00 15,000.000.00 0.00 0.00 0.00 0.00 0.00 0.	For physical development of the University For physical development of the University For official use of the University For physical development of the University For official use of the University For official use of the University For official use of the University
1 2 3 4 5 6 6 7 8 9 10 11 12	TRUST FUNDSub-total DUMANGAS CAMPUS Construction of Student Center Construction of University Dormitory Fuel, Oil and Lubricants Office Supplies (Regular) Office Supplies (ICT) Other Machineries and Equip, (Electronice) Other Supplies and Materials (Janitorial) Rehabilitation of Culinary Food and Processing Center Repairs and Maintenance (Building and Other Structures) Repairs and Maintenance (Machinery and Equipment) University Activities (Seminar, Trainings and Other Similar Activities) Legrading of Laboratory, Technical-Scientific and ICT Equipment and Facilities	Dumangas Campus	YES YES NO YES YES NO YES YES NO NO YES YES NO YES YES NO YES	Competitive Bidding Competitive Bidding Direct Contracting Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Shopping Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding	1st Quarter	as per PPMP as per PPMP N/A r as per PPMP as per PPMP as per PPMP N/A N/A as per PPMP N/A r N/A as per PPMP	upon approval	upon approval	GoP GoP GoP GoP GoP GoP GoP GoP	73,000.00 5,000.000.00 15,000.000.00 110,000.00 780,000.00 380,400.00 90,500.00 116,995.00 30,000,000.00 1,500,000.00 195,000.00 30,000.000.00	0.00 0.00 110,000.00 780,000.00 90,500.00 116,995.00 0.00 1,500,000.00 1,500,000.00	5,000,000,00 15,000,000,00 0,00 0,00 0,0	For physical development of the University For physical development of the University For official use of the University For physical development of the University For physical development of the University For official use of the University For official use of the University For official use of the University
1 2 3 4 5 6 6 7 8 9 10 11 12	TRUST FUNDSub-total DUMANGAS CAMPUS Construction of Student Center Construction of University Dormitory Fuel, Oil and Lubricants Office Supplies (Regular) Office Supplies (ICT) Other Machineries and Equip, (Electronics) Other Supplies and Materials (Jaintorial) Rehabilitation of Culinary Food and Processing Center Repairs and Maintenance (Building and Other Structures) Repairs and Maintenance (Machinery and Equipment) University Activities (Seminar, Trainings and Other Simular Activities) Legrading of Laboratory, Technical-Scientific and ICT Equipment and ICT Equipmen	Dumangas Campus	YES YES NO YES NO YES NO NO YES NO NO YES YES NO NO YES NO NO NO	Competitive Bidding Competitive Bidding Direct Contracting Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Shopping Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding	1st Quarter	as per PPMP as per PPMP N/A r as per PPMP as per PPMP as per PPMP N/A N/A as per PPMP N/A r N/A as per PPMP	upon approval	upon approval	GoP GoP GoP GoP GoP GoP GoP GoP	73,000.00 5,000,000.00 15,000,000.00 110,000.00 780,000.00 360,400.00 30,000,000.00 116,995.00 30,000,000.00 180,000.00 30,000,000.00 25,000.00	0.00 0.00 110,000.00 780,000.00 90,500.00 116,995.00 0.00 1,500,000.00 1,500,000.00	5,000,000,00 15,000,000,00 0,00 0,00 0,0	For physical development of the University For physical development of the University For official use of the University For physical development of the University For physical development of the University For official use of the University For official use of the University For official use of the University
1 2 3 4 5 6 7 8 9 10 11 12	TRUST FUNDSub-total DUMANGAS CAMPUS Construction of Student Center Construction of Student Center Construction of University Dormitory Fuel, Oil and Lubricants Office Supplies (Regular) Office Supplies (Regular) Other Machineries and Equip. (Electronics) Other Supplies and Materials (Janitorial) Rehabilitation of Culinary Food and Processing Center Repairs and Maintenance (Building and Other Structures) Repairs and Maintenance (Building and Other Structures) Liviersity Activities (Seminar, Trainings and Other Similar Activities) Upgrading of Laboratory, Technical-Scientific and ICT Equipment and Facilities Repair and Maintenance (Transportation Equipment) FUND 101 Sub-total Accountable Forms	Dumangas Campus	YES YES NO YES NO NO YES NO NO YES YES NO NO NO NO NO NO NO NO NO	Competitive Bidding Competitive Bidding Direct Contracting Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Shopping Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1st Quarter	as per PPMP as per PPMP N/A as per PPMP N/A N/A as per PPMP	upon approval	upon approval	GoP	73,000.00 5,000.000.00 15,000.000.00 110,000.00 780,000.00 380,400.00 90,500.00 116,995.00 30,000,000.00 1,500,000.00 180,000.00 25,000.00 83,357,895.00 6,000.00	0.00 0.00 110,000.00 760,000.00 90,500.00 116,995.00 0.00 1,500,000.00 1,500,000.00 1,500,000.00 1,500,000.00	5,000,000,00 15,000,000,00 0,00 0,00 0,0	For physical development of the University For physical development of the University For official use of the University For physical development of the University For physical development of the University For official use of the University
1 2 3 4 5 6 7 8 9 10 11 12 13 13 1 2 2	TRUST FUNDSub-total DUMANGAS CAMPUS Construction of Student Center Construction of University Dormitory Fuel, Oil and Lubricants Office Supplies (Regular) Office Supplies (Rot) Other Machineries and Equip, (Electronics) Other Supplies (and Materials (Jaintorial) Rehabilitation of Culinary Food and Processing Center Repairs and Maintenance (Building and Other Structures) Repairs and Maintenance (Machinery and Equipment) University Activities (Seminer, Trainings and Other Similar Activities) Repair and Maintenance (Transportation Equipment) FUND 101 Sub-total Accountable Forms Books	Dumangas Campus	YES	Competitive Bidding Competitive Bidding Direct Contracting Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1st Quarter	as per PPMP as per PPMP N/A r as per PPMP as per PPMP N/A N/A as per PPMP N/A r N/A as per PPMP N/A r N/A as per PPMP N/A r N/A as per PPMP as per PPMP	upon approval	upon approval	GoP	73,000.00 5,000,000.00 15,000,000.00 110,000.00 780,000.00 360,400.00 90,500.00 116,995.00 30,000,000.00 180,000.00 195,000.00 30,000,000.00 25,000.00 83,367,896.00 6,000.00	0.00 0.00 110,000.00 760,000.00 90,500.00 116,965.00 0.00 1,500,000.00 195,000.00 0.00 25,000.00	5,000,000 00 15,000,000 00 0,00 0,00 0,00 0,00 0,00 0,	For physical development of the University For physical development of the University For official use of the University For physical development of the University For official use of the University
1 2 3 4 5 6 7 8 9 10 11 12 13 13 1 2 3 3	TRUST FUNDSub-total DUMANGAS CAMPUS Construction of Student Center Construction of University Dormitory Fuel, Oil and Lubricants Office Supplies (Regular) Office Supplies (Regular) Office Supplies (Regular) Other Machineries and Equip, (Electronics) Other Supplies and Materials (Janitorial) Rehabilitation of Culinary Food and Processing Center Repairs and Maintenance (Building and Other Structures) Publication of Culinary Food and Processing Center Repairs and Maintenance (Machinery and Equipment) Liversity Activities (Seminar, Trainings and Other Similar Activities) Usgrading of Laboratory, Technical-Scientific and ICT Equipment and Facilities Repair and Maintenance (Transportation Equipment) FUND 101 Sub-total Accountable Forms Books Disaster Response and Rescue Equipment	Dumangas Campus	YES	Competitive Bidding Competitive Bidding Direct Contracting Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1st Quarter	as per PPMP as per PPMP N/A r as per PPMP as per PPMP N/A N/A as per PPMP N/A r N/A as per PPMP N/A r N/A as per PPMP as per PPMP r N/A r N/A	upon approval	upon approval	GoP	73,000.00 5,000,000.00 15,000,000.00 110,000.00 780,000.00 360,400.00 30,500.00 116,995.00 30,000,000.00 180,000.00 30,000,000.00 25,000.00 83,367,896.00 6,000.00 130,000.00	0.00 0.00 110,000.00 780,000.00 90,500.00 116,995.00 1,500,000.00 1,500,000.00 1,500,000.00 1,500,000.00 1,500,000.00 1,500,000.00 1,500,000.00	5,000,000,00 15,000,000,00 0	For physical development of the University For physical development of the University For official use of the University For physical development of the University For official use of the University
1 2 3 4 5 6 7 8 9 10 11 12 13 13 1 2 2	TRUST FUNDSub-total DUMANGAS CAMPUS Construction of Student Center Construction of University Dormitory Fuel, Oil and Lubricants Office Supplies (Regular) Office Supplies (Rot) Other Machineries and Equip, (Electronics) Other Supplies (and Materials (Jaintorial) Rehabilitation of Culinary Food and Processing Center Repairs and Maintenance (Building and Other Structures) Repairs and Maintenance (Machinery and Equipment) University Activities (Seminer, Trainings and Other Similar Activities) Repair and Maintenance (Transportation Equipment) FUND 101 Sub-total Accountable Forms Books	Dumangas Campus	YES	Competitive Bidding Competitive Bidding Direct Contracting Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1st Quarter	as per PPMP as per PPMP N/A ras per PPMP as per PPMP N/A N/A ss per PPMP N/A r N/A as per PPMP N/A r N/A as per PPMP N/A r N/A r N/A r N/A r N/A r N/A	upon approval	upon approval	GoP	73,000.00 5,000,000.00 15,000,000.00 110,000.00 780,000.00 360,400.00 30,000,000.00 1,500,000.00 180,000.00 30,000,000.00 25,000.00 33,367,896.00 6,000.00 515,000.00 130,000.00 115,000.00 115,000.00 115,000.00 115,000.00	0.00 0.00 110,000.00 780,000.00 90,500.00 0,500.00 11,500,000.00 180,000.00 0,00 25,000.00 25,000.00 130,000.00	5,000,000,00 15,000,000,00 0	For physical development of the University For physical development of the University For official use of the University
1 2 3 4 5 6 6 7 8 9 10 11 12 13 13 4 5 5	TRUST FUNDSub-total DUMANGAS CAMPUS Construction of Student Center Coffice Supplies (Regular) Office Supplies (Regular) Office Supplies (Regular) Office Supplies (ICT) Other Machineries and Equip. (Electronics) Other Supplies and Materials (Janitorial) Rehabilitation of Culinary Food and Processing Center Repairs and Maintenance (Building and Other Structures) Repairs and Maintenance (Building and Other Structures) University Activities (Seminar, Trainings and Other Similar Activities) Upgrading of Laboratory, Technical-Scientific and ICT Equipment and Facilities Repair and Maintenance (Transportation Equipment) FUND 101 Sub-total Accountable Forms Books Disaster Response and Rescue Equipment Furriture and Fistures ICT Equipment	Dumangas Campus	YES YES NO YES NO YES NO NO YES NO NO YES NO NO NO NO NO NO NO NO	Competitive Bidding Competitive Bidding Direct Contracting Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Shopping Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding	1st Quarter	as per PPMP as per PPMP N/A r ss per PPMP N/A N/A as per PPMP N/A N/A as per PPMP N/A r N/A as per PPMP as per PPMP as per PPMP r N/A N/A r N/A r N/A r ss per PPMP	upon approval	upon approval	GoP	73,000.00 5,000.000.00 15,000.000.00 110,000.00 780,000.00 380,400.00 90,500.00 116,995.00 30,000,000.00 155,000.00 30,000,000.00 25,000.00 83,367,896.00 6,000.00 130,000.00 130,000.00 14,600,000.00 1,500,000.00 4,600,000.00	0.00 0.00 110,000.00 90,500.00 116,995.00 0.00 1,500,000.00 15,000.00 0.00 155,000.00 195,000.00 130,000.00 130,000.00	5,000,000,000 15,000,000,000 0,000	For physical development of the University For physical development of the University For official use of the University For physical development of the University For physical development of the University For official use of the University
1 2 3 4 6 6 7 8 9 10 11 12 13 13 4 4	TRUST FUNDSub-total DUMANGAS CAMPUS Construction of Student Center Construction of University Dormitory Fuel, Oil and Lubricants Office Supplies (Regular) Office Supplies (Regular) Office Supplies (Regular) Office Supplies (ICT) Other Machineries and Equip. (Electronice) Other Supplies and Materials (Janitorial) Rehabilitation of Culinary Food and Processing Center Repairs and Maintenance (Building and Other Structures) Repairs and Maintenance (Machinery and Equipment) Liberarily Activities (Seminar, Trainings and Other Simular Activities) Accountable Forms Books Disaster Response and Rescue Equipment Fundument Fundument Liberarily Activities Disaster Response and Rescue Equipment Furniture and Fidures LICT Equipment LICT Equipment LICT Equipment LICT Equipment Furniture and Fidures LICT Equipment LICT Equ	Dumangas Campus	YES YES NO YES NO YES NO NO YES NO	Competitive Bidding Competitive Bidding Direct Contracting Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Shopping Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement	1st Quarter	as per PPMP as per PPMP N/A r ss per PPMP N/A N/A as per PPMP N/A r N/A as per PPMP as per PPMP r N/A r N/A as per PPMP as per PPMP r N/A r N/A r N/A r N/A r N/A r ss per PPMP	upon approval	upon approval	GoP	73,000.00 5,000.000.00 15,000.000.00 110,000.00 780,000.00 380,400.00 80,500.00 116,995.00 30,000,000.00 156,000.00 30,000,000.00 25,000.00 83,357,895.00 6,000.00 130,000.00 1,500,000.00 11,500,000.00 11,500,000.00 6,000.00 11,500,000.00 11,500,000.00 11,500,000.00 11,500,000.00 11,500,000.00 11,500,000.00 11,500,000.00 11,500,000.00	0.00 0.00 110,000.00 90,500.00 116,995.00 0.00 1,500.000.00 195,000.00 0.00 25,000.00 155,000.00 130,000.00 155,000.00	5.000,000 00 15,000,000 00 0.00 0	For physical development of the University For physical development of the University For official use of the University For physical development of the University For physical development of the University For official use of the University
1 2 3 4 5 6 6 7 8 9 10 11 12 13 13 4 5 5	TRUST FUNDSub-total DUMANGAS CAMPUS Construction of Student Center Coffice Supplies (Regular) Office Supplies (Regular) Other Supplies (Regular) Other Machineries and Equip. (Electronics) Other Supplies and Materials (Janitorial) Rehabilitation of Culinary Food and Processing Center Repairs and Maintenance (Building and Other Structures) Repairs and Maintenance (Building and Other Structures) Liviersity Activities (Seminar, Trainings and Other Similar Activities) Upgrading of Laboratory, Technical-Scientific and ICT Equipment and Facilities Repair and Maintenance (Transportation Equipment) FUND 101 Sub-total Accountable Forms Books Disaster Response and Rescue Equipment Furriture and Fistures ICT Equipment	Dumangas Campus	YES YES NO YES NO YES NO NO YES NO NO YES NO NO NO NO NO NO NO NO	Competitive Bidding Competitive Bidding Direct Contracting Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Shopping Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding	1st Quarter	as per PPMP as per PPMP N/A r ss per PPMP N/A N/A as per PPMP N/A r N/A as per PPMP as per PPMP r N/A r N/A as per PPMP as per PPMP r N/A r N/A r N/A r N/A r N/A r ss per PPMP	upon approval	upon approval	GoP	73,000.00 5,000.000.00 15,000.000.00 110,000.00 780,000.00 380,400.00 90,500.00 116,995.00 30,000,000.00 155,000.00 30,000,000.00 25,000.00 83,367,896.00 6,000.00 130,000.00 130,000.00 14,600,000.00 1,500,000.00 4,600,000.00	0.00 0.00 110,000.00 90,500.00 116,995.00 0.00 1,500,000.00 15,000.00 0.00 155,000.00 195,000.00 130,000.00 130,000.00	5,000,000,000 15,000,000,000 0,000	For physical development of the University For physical development of the University For official use of the University For physical development of the University For physical development of the University For official use of the University
1 2 3 4 5 6 7 8 9 10 11 12 13 3 4 5 6 6 7 8 8	TRUST FUNDSub-total DUMANGAS CAMPUS Construction of Student Center Construction of University Dormitory Fuel, Oil and Lubricants Office Supplies (Regular) Office Supplies (Regular) Office Supplies (ICT) Other Machineries and Equip, (Electronics) Other Supplies and Materials (Janitorial) Rehabilitation of Culinary Food and Processing Center Repairs and Maintenance (Building and Other Structures) University Activities (Seminar, Trainings and Other Structures) Upgrading of Laboratory, Technical-Scientific and ICT Equipment and Facilities Repair and Maintenance (Transportation Equipment) FUND 101 Sub-total Accountable Forms Books Disaster Response and Rescue Equipment Furniture and Fixtures ICT Equipment Instructional Supplies and Materials Instructional Supplies and Materials Instructional Supplies and Materials Instructional Supplies and Materials	Dumangas Campus	YES YES NO YES NO YES NO NO YES NO	Competitive Bidding Competitive Bidding Direct Contracting Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Shopping Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement	1st Quarter	as per PPMP as per PPMP N/A r ss per PPMP N/A N/A as per PPMP N/A r N/A as per PPMP as per PPMP r N/A r N/A r N/A r N/A r ss per PPMP N/A r N/A r ss per PPMP N/A r N/A r ss per PPMP	upon approval	upon approval	GoP	73,000.00 5.000.000.00 15,000.000.00 110,000.00 780,000.00 380,400.00 80,500.00 116,995.00 30,000,000.00 1,500,000.00 186,000.00 33,367,895.00 6,000.00 130,000.00 1,500,000.00 1,500,000.00 4,000.00 1,500,000.00 1,500,000.00 1,500,000.00 1,500,000.00 1,500,000.00 1,500,000.00 1,500,000.00 1,500,000.00 1,500,000.00 1,500,000.00 1,500,000.00 4,000,000.00 4,000,000.00 40,000,000.00	0.00 0.00 110,000.00 780,000.00 90,500.00 116,995.00 0.00 1,500,000.00 180,000.00 195,000.00 0.00 25,000.00 130,000.00 130,000.00 1,500,000.00 0.00	5.000,000 00 15,000,000 00 0.00 0.00 0.00 0.00 0.00 0.0	For physical development of the University For physical development of the University For official use of the University For physical development of the University For official use of the University
1 1 2 3 4 5 6 6 7 1 8 9 1 1 1 2 1 3 4 4 5 6 6 7 7 8 8 9 9 1 1 1 1 2 1 3 1 1 1 2 1 3 1 1 1 1 1 1 1	TRUST FUNDSub-total DUMANGAS CAMPUS Construction of Student Center Coffice Supplies (Regular) Office Supplies (Regular) Office Supplies (Regular) Office Supplies (ICT) Other Machineries and Equip. (Electronice) Other Supplies and Materials (Janitorial) Rehabilitation of Culinary Food and Processing Center Repairs and Maintenance (Building and Other Structures) Repairs and Maintenance (Building and Other Structures) University Activities (Seminar, Trainings and Other Similar Activities) Ungrading of Laboratory, Technical-Scientific and ICT Equipment and Facilities Repair and Maintenance (Transportation Equipment) FUND 101 Sub-total Accountable Forms Books Disaster Response and Rescue Equipment Furniture and Fistures ICT Equipment Instructional Supplies and Materials Instructional Supplies and Materials Instructional Supplies and Materials Instructional Supplies and Materials	Dumangas Campus	YES YES NO YES NO YES NO NO YES NO	Competitive Bidding Competitive Bidding Direct Contracting Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Shopping Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1st Quarter	as per PPMP as per PPMP N/A r ss per PPMP N/A N/A as per PPMP N/A r N/A as per PPMP as per PPMP r N/A r N/A r N/A r N/A r N/A r N/A r ss per PPMP	upon approval	upon approval	GoP	73,000.00 5.000.000.00 15.000.000.00 110,000.00 780,000.00 380,400.00 90,500.00 116,995.00 30,000,000.00 155,000.00 30,000,000.00 25,000.00 83,357,895.00 6,000.00 15,000.00 15,000.00 11,500,000.00 11,500,000.00 91,000.00 910,000.00	0.00 0.00 110,000.00 90,500.00 116,995.00 0.00 1,500,000.00 15,000.00 0.00 155,000.00 195,000.00 130,000.00 155,000.00 155,000.00 155,000.00 155,000.00	5,000,000,000 15,000,000,000 0,000	For physical development of the University For physical development of the University For official use of the University For physical development of the University For physical development of the University For official use of the University

			NO	ND 50.0 0 11/4 B	Tank a 2nd Overday	N/A	Lunan annroyal	upon approval	Income	120.000.00	120.000.00	0.00	For official use of the University
11	Medical, Dental, Laboratory Supplies	Dumangas Campus	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter		upon approval						
12	Office Equipment	Dumangas Campus	NO	NP-53.9 - Small Value Procurement	1st, 2nd & 3rd Quarter	NA	upon approval	upon approval	Income	700,000.00	700,000.00	0.00	For official use of the University
13	Office Supplies (Regular)	Dumangas Campus	NO	Competitive Bidding	1st, 2nd & 3rd Quarter	as per PPMP	upon approval	upon approval	Income	360,540.00	360,540.00	0.00	For official use of the University
14	Office Supplies (ICT)	Dumangas Campus	NO	Competitive Bidding	1st Quarter	as per PPMP	upon approval	upon approval	Income	1,420,030.00	1,420,030.00	0.00	For official use of the University
15	Other Machineries and Equip. (Automotive)	Dumangas Campus	NO	NP-53.9 - Small Value Procurement	3rd Quarter	as per PPMP	upon approval	upon approval	Income	100,000.00	100,000.00	0.00	For official use of the University
			NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	Income	70.000.00	70,000.00	0.00	For official use of the University
	Other Machineries and Equip. (Electrical)	Dumangas Campus			2nd Quarter	NA		upon approval	Income	240,000.00	240,000.00	0.00	For official use of the University
17	Other Machineries and Equip. (Electronics)	Dumangas Campus	NO	NP-53.9 - Small Value Procurement			upon approval						
18	Other Machineries and Equip. (Others)	Dumangas Campus	NO	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	N/A	upon approval	upon approval	Income	485,000.00	485,000.00	0.00	For official use of the University
19	Other Supplies and Materials	Dumangas Campus	NO	NP-53.9 - Small Value Procurement	1st, 2nd & 3rd Quarter	NA	upon approval	upon approval	Income	1,100,000.00	1,100,000.00	0.00	For official use of the University
20	Other Supplies and Materials (Janitorial)	Dumangas Campus	NO	NP-53.9 - Small Value Procurement	1st, 2nd & 3rd Quarter	N/A	upon approval	upon approval	Income	600,600.00	600,600.00	0.00	For official use of the University
21	Printing and Publications	Dumangas Campus	NO	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	NA	upon approval	upon approval	Income	540,000.00	540,000.00	0.00	For official use of the University
22	Repairs and Maintenance (Buildings and Other	Dumangas Campus	NO	Competitive Bidding	1st, 2nd & 3rd Quarter	as per PPMP	upon approval	upon approval	Income	1,450,000.00	1,450,000.00	0.00	For official use of the University
-	Structures) Repairs and Maintenance (Machinery and		112		4.4.0.4.0	NA		unan annua al	Income	50,000,00	50,000,00	0.00	For official use of the University
23	Equipment)	Dumangas Campus	NO	NP-53.9 - Small Value Procurement	1st & 2nd Quarter		upon approval	upon approval	Income				
24	Security Services	Dumangas Campus	NO	Competitive Bidding	1st, 2nd & 3rd Quarter	as per PPMP	upon approval	upon approval	Income	1,100,000.00	1,100,000.00	0.00	For official use of the University
25	Sports Equipment	Dumangas Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	NA	upon approval	upon approval	Income	340,000.00	340,000.00	0.00	For official use of the University
26	University Activities (Seminar, Trainings and	Dumangas Campus	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd & 4th Quarter	N/A	upon approval	upon approval	Income	5,500,000.00	5,500,000.00	0.00	For official use of the University
27	Other Similar Activities) Repair and Maintenance (Furnitures and	Dumangas Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	as per PPMP	upon approval	upon approval	Income	90,000.00	90,000.00	0.00	For official use of the University
21	Fixtures)	During gae Campus	140					7					
	FUND 164 Sub-total									22,362,170.00			
1	Furniture and Fixtures	Dumangas Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	NA	upon approval	upon approval	Income	41,000.00	41,000.00	0.00	For official use of the University
2	ICT Equipment	Dumangas Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	NA	upon approval	upon approval	Income	48,000.00	48,000.00	0.00	For official use of the University For official use of the University
3	Office Supplies (Regular)	Dumangas Campus	NO	NP-53.9 - Small Value Procurement	1st and 3rd Quarter	NA	upon approval	upon approval	Income	36,400.00	36,400.00	0.00	
4	Office Supplies (ICT)	Dumangas Campus	NO	NP-53.9 - Small Value Procurement	1st and 3rd Quarter 1st and 3rd Quarter	N/A N/A	upon approval	upon approval	Income Income	18,300.00 42,000.00	18,300.00 42,000.00	0.00	For official use of the University For official use of the University
5	Other Supplies and Materials (Janitorial)	Dumangas Campus	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1st and 3rd Quarter	-	upon approval	upon approval	Income	42,000.00 52,980.00	52,980.00	0.00	For official use of the University
6	Other Supplies and Materials (Kitchen) University Activities (Seminar, Trainings and	Dumangas Campus	NO			N/A			THE STATE OF THE S	50,000.00	50,000.00	0.00	For official use of the University
7	Other Similar Activities)	Dumangas Campus	NO	NP-53.9 - Small Value Procurement	1st and 2nd Quarter	NA	upon approval	upon approval	Income	50,000.00	50,000.00	0.00	Pol official use of the offiversity
	FUND 163 Sub-total									288,680.00			
					T								
	LEON CAMPUS							,					
	Establishment of Agro-Ecotourism		200000000										
1		Leon Campus	YES	Competitive Bidding	1st Quarter	as per PPMP	upon approval	upon approval	GoP	10,000,000.00	0.00	10,000,000.00	For physical development of the University
1 2	Demonstration Farm		1,000	Competitive Bidding NP-53.9 - Small Value Procurement	1st Quarter	as per PPMP	upon approval	upon approval	GoP GoP	10,000,000.00	0.00	10,000,000.00	For physical development of the University For official use of the University
2 3	Demonstration Farm Fuel, Oil and Lubricants	Leon Campus	YES NO YES					-f			60,000.00 590,000.00	0.00	For official use of the University For official use of the University
-	Demonstration Farm Fuel, Oil and Lubricants Office Supplies (Regular)		NO	NP-53.9 - Small Value Procurement	1st Quarter	NA	upon approval	upon approval	GoP GoP	60,000.00 590,000.00 740,000.00	60,000.00 590,000.00 740,000.00	0.00 0.00 0.00	For official use of the University For official use of the University For official use of the University
3	Demonstration Farm Fuel, Oil and Lubricants	Leon Campus Leon Campus	NO YES	NP-53 9 - Small Value Procurement Competitive Bidding	1st Quarter 1st Quarter 1st Quarter 1st Quarter	N/A as per PPMP as per PPMP N/A	upon approval	upon approval	GoP GoP GoP	60,000.00 590,000.00 740,000.00 360,000.00	60,000.00 590,000.00 740,000.00 360,000.00	0.00 0.00 0.00 0.00	For official use of the University
3	Demonstration Farm Fuel, Oil and Lubricants Office Supplies (Regular) Office Supplies (ICT) Other Supplies, Materials and Equipment Printing and Publications	Leon Campus Leon Campus Leon Campus	NO YES YES	NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding	1st Quarter 1st Quarter 1st Quarter	N/A as per PPMP as per PPMP	upon approval upon approval upon approval	upon approval upon approval upon approval	GoP GoP	60,000.00 590,000.00 740,000.00	60,000.00 590,000.00 740,000.00	0.00 0.00 0.00	For official use of the University For official use of the University For official use of the University
3 4 5	Demonstration Farm Fuel, Oil and Lubricants Office Supplies (Regular) Office Supplies (Regular) Office Supplies (ICT) Other Supplies, Materials and Equipment Printing and Publications Repairs and Maintenance (Building and Other	Leon Campus Leon Campus Leon Campus Leon Campus Leon Campus	NO YES YES	NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement	1st Quarter 1st Quarter 1st Quarter 1st Quarter	N/A as per PPMP as per PPMP N/A	upon approval upon approval upon approval upon approval	upon approval upon approval upon approval upon approval	GoP GoP GoP	60,000.00 590,000.00 740,000.00 360,000.00	60,000.00 590,000.00 740,000.00 360,000.00	0.00 0.00 0.00 0.00	For official use of the University
3 4 5 6	Demonstration Farm Fule, Oil and Lubricants Office Supplies (Regular) Office Supplies (ICT) Office Supplies (ICT) Office Supplies (ICT) Office Supplies, Materials and Equipment Printing and Publications Repairs and Maintenance (Building and Other Structure)	Leon Campus	NO YES YES NO NO YES	NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding	1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter	N/A as per PPMP as per PPMP N/A as per PPMP	upon approval upon approval upon approval upon approval upon approval upon approval	upon approval	GoP GoP GoP GoP	60,000.00 590,000.00 740,000.00 360,000.00 52,000.00	60,000.00 590,000.00 740,000.00 360,000.00 52,000.00	0.00 0.00 0.00 0.00 0.00	For official use of the University
3 4 5 6 7	Demonstration Farm Fuel, Oil and Lubricants Office Supplies (Regular) Office Supplies (CT) Office Supplies, Naterials and Equipment Printing and Publications Repairs and Maintenance (Building and Other Structures) General Services	Leon Campus	NO YES YES NO NO YES NO	NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding	1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter	N/A as per PPMP as per PPMP N/A as per PPMP as per PPMP	upon approval upon approval upon approval upon approval upon approval	upon approval upon approval upon approval upon approval upon approval	GoP GoP GoP GoP GoP	60,000.00 560,000.00 740,000.00 360,000.00 52,000.00 630,000.00	60,000.00 590,000.00 740,000.00 360,000.00 52,000.00 630,000.00	0.00 0.00 0.00 0.00 0.00 0.00	For official use of the University For physical development of the University
3 4 5 6	Demonstration Farm Fule, Ol and Lubricants Office Supplies (Regular) Office Supplies (ICT) Office Supplies (ICT) Office Supplies (ICT) Office Supplies, Materials and Equipment Printing and Publications Repairs and Maintenance (Building and Other Structures) General Services	Leon Campus	NO YES YES NO NO YES	NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement	1st Quarter	N/A as per PPMP as per PPMP N/A as per PPMP as per PPMP N/A	upon approval	upon approval	GoP GoP GoP GoP GoP	60,000.00 590,000.00 740,000.00 360,000.00 52,000.00 630,000.00	60,000.00 590,000.00 740,000.00 360,000.00 52,000.00 630,000.00	0.00 0.00 0.00 0.00 0.00 0.00	For official use of the University
3 4 5 6 7 8 9	Demonstration Farm Fuel, Oil and Lubricants Office Supplies (Regular) Office Supplies (Pagular) Office Supplies, Naterials and Equipment Printing and Publications Repairs and Maintenance (Building and Other Structures) Frofessional Services Professional Services Office Supplies, Other Supplies and	Leon Campus	NO YES YES NO NO YES NO NO NO	NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1st Quarter	N/A as per PPMP as per PPMP N/A as per PPMP as per PPMP N/A N/A N/A	upon approval	upon approval	GoP GoP GoP GoP GoP GoP GoP	60,000,00 560,000,00 740,000,00 380,000,00 52,000,00 630,000,00 210,000,00 230,500,00	60,000.00 590,000.00 740,000.00 360,000.00 62,000.00 630,000.00 210,000.00 230,500.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	For official use of the University For physical development of the University For official use of the University For official use of the University
3 4 5 6 7 8 9 10	Demonstration Farm Fule, Ol and Lubricants Office Supplies (Regular) Office Supplies (ICT) Office Supplies (ICT) Office Supplies (ICT) Office Supplies, Materials and Equipment Printing and Publications Repairs and Maintenance (Building and Other Structures) General Services Travelling and Training Expenses Office Supplies, Other Supplies and Equipment	Leon Campus	NO YES YES NO NO YES NO NO NO YES NO NO NO NO	NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement	1st Quarter	N/A as per PPMP as per PPMP N/A as per PPMP as per PPMP N/A N/A N/A N/A	upon approval	upon approval	GoP GoP GoP GoP GoP GoP GoP GoP GoP	60,000,00 560,000,00 740,000,00 380,000,00 62,000,00 630,000,00 210,000,00 230,500,00 654,000,00 412,030,00	60,000.00 590,000.00 740,000.00 360,000.00 52,000.00 630,000.00 210,000.00 230,500.00 654,000.00 412,030.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	For official use of the University
3 4 5 6 7 8 9	Demonstration Farm Fule, Oil and Lubricants Office Supplies (Regular) Office Supplies (ICT) Office Supplies (ICT) Office Supplies (ICT) Office Supplies, Materials and Equipment Printing and Publications Repairs and Maintenance (Building and Other Structures) Ganeral Services Travelling and Training Expenses Office Supplies, Other Supplies and Equipment Rehabilitation of Edisling Homemaking Building	Leon Campus	NO YES YES NO NO YES NO NO YES NO	NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding	1st Quarter	N/A as per PPMP as per PPMP N/A as per PPMP N/A as per PPMP N/A N/A N/A N/A as per PPMP	upon approval	upon approval	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	60,000,00 560,000,00 740,000,00 360,000,00 52,000,00 630,000,00 210,000,00 230,500,00 654,000,00 412,030,00 25,000,000,00	60,000,00 590,000,00 740,000,00 360,000,00 630,000,00 210,000,00 210,000,00 230,500,00 654,000,00 412,030,00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	For official use of the University
3 4 5 6 7 8 9 10	Demonstration Farm Fule, Ol and Lubricants Office Supplies (Regular) Office Supplies (ICT) Office Supplies (ICT) Office Supplies (ICT) Office Supplies, Materials and Equipment Printing and Publications Repairs and Maintenance (Building and Other Structures) General Services Travelling and Training Expenses Office Supplies, Other Supplies and Equipment	Leon Campus	NO YES YES NO NO YES NO YES	NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding	1st Quarter	N/A as per PPMP as per PPMP N/A as per PPMP N/A N/A N/A N/A N/A N/A N/A N/A as per PPMP as per PPMP as per PPMP	upon approval	upon approval	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	60,000,00 590,000,00 740,000,00 380,000,00 52,000,00 630,000,00 210,000,00 230,500,00 654,000,00 412,030,00 25,000,000,00	60,000.00 590,000.00 740,000.00 380,000.00 52,000.00 630,000.00 230,500.00 654,000.00 412,030.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	For official use of the University For physical development of the University For physical development of the University
3 4 5 6 7 8 9 10 11	Demonstration Farm Fuel, Oil and Lubricants Office Supplies (Pagular) Office Supplies (Pagular) Office Supplies, Materials and Equipment Printing and Publications Repairs and Maintenance (Building and Other Structures) General Services Professional Services Travelling and Training Expenses Office Supplies, Other Supplies and Equipment. Rehabilitation of Existing Homemaking Building Rehabilitation of Staff House and Men's	Leon Campus	NO YES YES NO NO YES NO NO YES NO	NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding	1st Quarter	N/A as per PPMP as per PPMP N/A as per PPMP N/A as per PPMP N/A N/A N/A N/A as per PPMP	upon approval	upon approval	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	60,000,00 560,000,00 740,000,00 360,000,00 52,000,00 630,000,00 210,000,00 230,500,00 654,000,00 412,030,00 25,000,000,00	60,000,00 590,000,00 740,000,00 360,000,00 630,000,00 210,000,00 210,000,00 230,500,00 654,000,00 412,030,00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	For official use of the University
3 4 5 6 7 8 9 10 11 12 13	Demonstration Farm Fuel, Oil and Lubricants Office Supplies (Pagular) Office Supplies (Pagular) Office Supplies (Pagular) Office Supplies, Materials and Equipment Printing and Publications Repairs and Maintenance (Building and Other Structures) General Services Professional Services Travelling and Training Expenses Office Supplies, Other Supplies and Equipment Rehabilitation of Existing Homemaking Building Rehabilitation of Staff House and Men's Dormitory Repair and Maintenance of Building Upgrading of Laboratory, Technical-Scientific	Leon Campus	NO	NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	1st Quarter	N/A as per PPMP as per PPMP N/A as per PPMP N/A N/A N/A N/A N/A N/A N/A N/A as per PPMP as per PPMP as per PPMP	upon approval	upon approval	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	60,000,00 590,000,00 740,000,00 380,000,00 52,000,00 630,000,00 210,000,00 230,500,00 654,000,00 412,030,00 25,000,000,00	60,000.00 590,000.00 740,000.00 380,000.00 52,000.00 630,000.00 230,500.00 654,000.00 412,030.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	For official use of the University For physical development of the University For physical development of the University
3 4 5 6 7 8 9 10 11	Demonstration Farm Fule, Oil and Lubricants Office Supplies (Regular) Office Supplies (ICT) Office Supplies (ICT) Office Supplies (ICT) Office Supplies Awarials and Equipment Printing and Publications Repairs and Maintenance (Building and Other Structures) Ganeral Services Travelling and Training Expenses Office Supplies, Other Supplies and Equipment Rehabilitation of Edisting Homemaking Building Rehabilitation of Staff House and Meris Dormitory Repair and Maintenance of Building	Leon Campus	NO YES YES NO NO YES NO YES	NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding	1st Quarter	N/A as per PPMP as per PPMP N/A as per PPMP N/A N/A N/A N/A N/A as per PPMP	upon approval	upon approval	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	60,000,00 560,000,00 740,000,00 360,000,00 52,000,00 630,000,00 210,000,00 230,500,00 654,000,00 412,030,00 25,000,000,00 11,000,000,00	60,000.00 590,000.00 740,000.00 360,000.00 52,000.00 630,000.00 210,000.00 220,500.00 654,000.00 412,030.00 0.00 1,140,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	For official use of the University For physical development of the University For physical development of the University For physical development of the University
3 4 5 6 7 8 9 10 11 12 13	Demonstration Farm Fuel, Oil and Lubricants Office Supplies (Pagular) Office Supplies (Pagular) Office Supplies (Pagular) Office Supplies, Materials and Equipment Printing and Publications Repairs and Maintenance (Building and Other Structures) General Services Professional Services Travelling and Training Expenses Office Supplies, Other Supplies and Equipment Rehabilitation of Existing Homemaking Building Rehabilitation of Staff House and Men's Dormitory Repair and Maintenance of Building Upgrading of Laboratory, Technical-Scientific	Leon Campus	NO	NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	1st Quarter	N/A as per PPMP as per PPMP N/A as per PPMP N/A N/A N/A N/A N/A as per PPMP	upon approval	upon approval	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	60,000,00 560,000,00 740,000,00 360,000,00 52,000,00 630,000,00 210,000,00 230,500,00 654,000,00 412,030,00 25,000,000,00 11,000,000,00	60,000.00 590,000.00 740,000.00 360,000.00 52,000.00 630,000.00 210,000.00 220,500.00 654,000.00 412,030.00 0.00 1,140,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	For official use of the University For physical development of the University For physical development of the University For physical development of the University
3 4 5 6 7 8 9 10 11 12 13	Demonstration Farm Fule, Oil and Lubricants Office Supplies (Regular) Office Supplies (Regular) Office Supplies (ICT) Office Supplies (ICT) Office Supplies (ICT) Office Supplies, Materials and Equipment Printing and Publications Repairs and Maintenance (Building and Other Structures) General Services Travelling and Training Expenses Office Supplies, Other Supplies and Equipment Rehabilitation of Existing Homemaking Building Rehabilitation of Staff House and Men's Dormitory Upgrading of Laboratory, Technical-Scientific and ICT Equipment and Facilities FUND 101 Sub-total	Leon Campus	NO	NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	1st Quarter	N/A as per PPMP as per PPMP N/A as per PPMP N/A N/A N/A N/A N/A as per PPMP	upon approval	upon approval	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	60,000,000 590,000,00 740,000,00 360,000,00 52,000,00 210,000,00 230,500,00 654,000,00 412,030,00 25,000,000,00 10,000,000,00 1,140,000,00 20,000,000,00	60,000.00 590,000.00 740,000.00 360,000.00 52,000.00 630,000.00 210,000.00 220,500.00 654,000.00 412,030.00 0.00 1,140,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	For official use of the University For physical development of the University For physical development of the University For physical development of the University
3 4 5 6 7 8 9 10 11 12 13 14	Demonstration Farm Fule, Oil and Lubricants Office Supplies (Regular) Office Supplies (Regular) Office Supplies (ICT) Office Supplies (ICT) Office Supplies (ICT) Office Supplies, Materials and Equipment Printing and Publications Repairs and Maintenance (Building and Other Structures) General Services Travelling and Training Expenses Office Supplies, Other Supplies and Equipment Rehabilitation of Existing Homemaking Building Rehabilitation of Staff House and Men's Dormitory Repair and Maintenance of Building Upgrading of Laboratory, Technical-Scientific and ICT Equipment and Facilities	Leon Campus	NO	NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	1st Quarter	N/A as per PPMP as per PPMP N/A as per PPMP N/A N/A N/A N/A N/A as per PPMP	upon approval	upon approval	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	60,000,000 590,000 00 740,000,00 380,000 00 52,000,00 210,000 00 230,500 00 654,000,00 412,030,00 25,000,000 00 110,000,000,00 1,140,000,00 20,000,000,00 70,078,530,00	60,000,000 590,000,000 740,000,000 590,000,000 62,000,000 630,000,000 210,000,000 210,000,000 412,030,000 0,000 1,140,000,000	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	For official use of the University For physical development of the University
3 4 5 6 7 8 9 10 11 12 13	Demonstration Farm Fuel, Oil and Lubricants Office Supplies (Pagular) Office Supplies (Pagular) Office Supplies (Pagular) Office Supplies (CT) Office Supplies (CT) Office Supplies Abterials and Equipment Printing and Publications Repairs and Maintenance (Building and Other Structures) General Services Travelling and Training Expenses Office Supplies, Other Supplies and Equipment Rehabilitation of Existing Homemaking Building Rehabilitation of Staff House and Man's Dormitory Repair and Maintenance of Building Upgrading of Laboratory, Technical-Scientific and ICT Equipment and Facilities FUND 101 Sub-total Books Books Medical Supplies and Equipment and Other	Leon Campus	NO	NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	1st Quarter	NVA as per PPMP as per PPMP NVA as per PPMP NVA NVA NVA NVA NVA as per PPMP	upon approval	upon approval	GoP	60,000,000 560,000,00 740,000,00 360,000,00 52,000,00 630,000,00 210,000,00 230,500,00 654,000,00 412,030,00 10,000,000,00 11,140,000,00 20,000,000,00 70,078,530,00	60,000.00 590,000.00 590,000.00 740,000.00 52,000.00 630,000.00 210,000.00 2210,000.00 6410,000.00 412,000.00 0,000 0,000 0,000	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	For official use of the University For physical development of the University
3 4 5 6 7 8 9 10 11 12 13 14 15	Demonstration Farm Fule, Oil and Lubricants Office Supplies (Regular) Office Supplies (ICT) Office Supplies (ICT) Office Supplies (ICT) Office Supplies (ICT) Office Supplies and Equipment Printing and Publications Repairs and Maintenance (Building and Other Structures) General Services Travelling and Training Expenses Office Supplies, Other Supplies and Equipment Rehabilitation of Edisting Homemaking Building Rehabilitation of Staff House and Men's Dormitory Repair and Maintenance of Building Upgrading of Laboratory, Technical-Scientific and ICT Equipment and Facilities FUND 101 Sub-total Books Fuel, Oil and Lubricants Medical Supplies and Equipment and Other Equipment and Equipment and Other Equipment	Leon Campus	NO	NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding	1st Quarter	NVA as per PPMP as per PPMP NVA as per PPMP NVA NVA NVA NVA as per PPMP	upon approval	upon approval	GoP	60,000,00 560,000,00 740,000,00 360,000,00 630,000,00 630,000,00 210,000,00 230,500,00 654,000,00 412,030,00 25,000,000,00 11,000,000,00 1,140,000,00 70,078,530,00 300,000,00	60,000.00 590,000.00 740,000.00 740,000.00 52,000.00 52,000.00 52,000.00 210,000.00 2210,000.00 641,000.00 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	For official use of the University For physical development of the University For official use of the University
3 4 5 6 7 8 9 9 10 11 12 13 14 15	Demonstration Farm Fule, Oil and Lubricants Office Supplies (Regular) Office Supplies (Regular) Office Supplies (CT) Office Supplies (CT) Office Supplies (CT) Office Supplies (CT) Office Supplies Abterials and Equipment Printing and Publications Repairs and Maintenance (Building and Other Structures) General Services Travelling and Training Expenses Office Supplies, Other Supplies and Equipment Rehabilitation of Existing Homemaking Building Rehabilitation of Staff House and Man's Dormitory Repair and Maintenance of Building Upgrading of Laboratory, Technical-Scientific and ICT Equipment and Facilities FUND 101 Sub-total Books Fuel, Oil and Lubricants Medical Supplies and Equipment and Other Equipment	Leon Campus	NO	NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Direct Contracting NP-53.9 - Small Value Procurement	1st Quarter	NVA as per PPMP as per PPMP NVA as per PPMP NVA NVA NVA NVA NVA as per PPMP	upon approval	upon approval	GoP	60,000,00 560,000,00 740,000,00 360,000,00 52,000,00 630,000,00 210,000,00 230,500,00 654,000,00 412,030,00 25,000,000,00 11,000,000,00 1,140,000,00 20,000,000,00 70,078,530,00 300,000,00 20,000,00	60,000.00 590,000.00 740,000.00 740,000.00 52,000.00 52,000.00 52,000.00 630,000.00 210,000.00 6412,050.00 0,00 0,00 0,00 0,00 0,00 0,00 0,	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	For official use of the University For physical development of the University For official use of the University
3 4 5 6 7 8 9 10 11 12 13 14 15	Demonstration Farm Fule, Ol and Lubricants Office Supplies (ICT) General Services Professional Services Trawelling and Training Expenses Office Supplies, Other Supplies and Equipment Rehabilitation of Existing Homemaking Building Rehabilitation of Staff House and Maris Domitory Repair and Maintenance of Building Upgrading of Laboratory, Technical-Scientific and ICT Equipment and Facilities FUND 101 Sub-total Books Fuel, Oil and Lubricants Medical Supplies (ICT) Office Supplies (ICT)	Leon Campus	NO	NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Direct Contracting NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping	1st Quarter	NVA as per PPMP as per PPMP NVA as per PPMP NVA NVA NVA NVA as per PPMP	upon approval	upon approval	GoP	60,000,00 560,000,00 740,000,00 360,000,00 52,000,00 630,000,00 210,000,00 230,500,00 654,000,00 412,030,00 10,000,000,00 11,140,000,00 70,078,530,00 300,000,00 300,000,00 200,000,00 200,000,00	60,000.00 590,000.00 740,000.00 360,000.00 52,000.00 52,000.00 530,000.00 230,500.00 641,000.00 0,00 0,00 0,00 0,00 0,00 0,00 0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	For official use of the University For physical development of the University For physical development of the University For physical development of the University For official use of the University
3 4 5 6 7 8 9 10 11 12 13 14 15	Demonstration Farm Fule, Oil and Lubricants Office Supplies (ICT) Office Supplies Awarials and Equipment Printing and Publications Repairs and Maintenance (Building and Other Structures) General Services Travelling and Training Expenses Office Supplies, Other Supplies and Equipment Rehabilitation of Existing Homemaking Building Rehabilitation of Staff House and Men's Dormitory Repair and Maintenance of Building Upgrading of Laboratory, Technical-Scientific and ICT Equipment and Facilities FUND 101 Sub-total Books Fuel, Oil and Lubricants Medical Supplies and Equipment and Other Equipment Office Supplies (ICT) Office Supplies (ICT) Other Supplies (ICT)	Leon Campus	NO	NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping	1st Quarter	NVA as per PPMP as per PPMP NVA as per PPMP NVA NVA NVA NVA as per PPMP	upon approval	upon approval	GoP	60,000,00 560,000,00 740,000,00 360,000,00 52,000,00 630,000,00 210,000,00 230,500,00 412,030,00 10,000,000,00 11,140,000,00 20,000,000,00 70,078,530,00 300,000,00 200,000,00 200,000,000 80,000,00	60,000.00 590,000.00 590,000.00 590,000.00 52,000.00 52,000.00 530,000.00 520,000.00 5412,000.00 0,000	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	For official use of the University For physical development of the University For physical development of the University For physical development of the University For official use of the University
3 4 5 6 7 8 9 10 11 12 13 14 15	Demonstration Farm Fule, Oil and Lubricants Office Supplies (Regular) Office Supplies (Regular) Office Supplies (CT) Office Supplies (CT) Office Supplies (CT) Office Supplies (CT) Office Supplies and Full Full Full Full Full Full Full Ful	Leon Campus	NO	NP-53.9 - Small Value Procurement Competitive Bidding CNP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1st Quarter	NVA as per PPMP as per PPMP NVA as per PPMP NVA NVA NVA NVA as per PPMP NVA NVA NVA as per PPMP	upon approval	upon approval	GoP	60,000,00 560,000,00 740,000,00 360,000,00 52,000,00 630,000,00 210,000,00 230,500,00 412,030,00 10,000,000,00 1,140,000,00 20,000,000,00 70,078,530,00 300,000,00 200,000,00 200,000,00 1,080,000,00 10,000,000,00 10,000,000,00 10,000,00	60,000.00 590,000.00 740,000.00 740,000.00 52,000.00 630,000.00 210,000.00 220,500.00 6412,000.00 0,00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	For official use of the University For physical development of the University For official use of the University
3 4 5 6 7 8 9 10 11 12 13 14 15	Demonstration Farm Fule, Oil and Lubricants Office Supplies (Regular) Office Supplies (CT) Office Supplies And Faintenance (Building and Other Structures) General Services Travelling and Training Expenses Office Supplies, Other Supplies and Equipment Rehabilitation of Existing Homemaking Building Rehabilitation of Staff House and Men's Dormitory Repair and Maintenance of Building Upgrading of Laboratory, Technical-Scientific and ICT Equipment and Facilities FUND 101 Sub-total Books Fuel, Oil and Lubricants Medical Supplies and Equipment and Other Equipment Office Supplies (Regular) Office Supplies (Regular) Office Supplies (Regular) Office Supplies (Regular) Other Supplies Materials and Equipment Other Supplies and Maintenance (Building and Other Structures)	Leon Campus	NO	NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement	1st Quarter	NVA as per PPMP as per PPMP NVA as per PPMP NVA NVA NVA NVA as per PPMP NVA NVA NVA NVA NVA NVA NVA NVA	upon approval	upon approval	GoP	60,000,00 560,000,00 740,000,00 360,000,00 52,000,00 630,000,00 210,000,00 210,000,000 412,030,00 11,000,000,00 20,000,000,00 70,078,530,00 300,000,00 200,000,000 1,060,000,00 20,000,000 10,000,000 50,000,000 10,000,000 10,000,000 50,000,000 10,000,000 10,000,000 50,000,000 50,000,000 50,000,00	60,000.00 590,000.00 590,000.00 590,000.00 52,000.00 52,000.00 530,000.00 520,000.00 5412,000.00 5412,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	For official use of the University For physical development of the University For physical development of the University For physical development of the University For official use of the University
3 4 5 6 7 8 9 10 11 12 13 14 15	Demonstration Farm Fule, Oil and Lubricants Office Supplies (Regular) Office Supplies (Regular) Office Supplies (CT) General Services Repairs and Maintenance (Building and Other Supplies and Favices Travelling and Training Expenses Office Supplies, Other Supplies and Equipment Rehabilitation of Staff House and Men's Dormitory Repair and Maintenance of Building Upgrading of Laboratory, Technical-Scientific and ICT Equipment and Facilities FUND 101 Sub-total Books Fule, Oil and Lubricants Medical Supplies and Equipment and Other Equipment Office Supplies (Regular) Office Supplies (Regular) Office Supplies (Regular) Office Supplies and Materials (Construction) Repairs and Maintenance (Building and Other Supplies and Materials (Construction) Repairs and Maintenance (Machinery and	Leon Campus	NO	NP-53.9 - Small Value Procurement Competitive Bidding CNP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1st Quarter	NVA as per PPMP as per PPMP NVA as per PPMP NVA NVA NVA NVA as per PPMP NVA NVA NVA as per PPMP	upon approval	upon approval	GoP	60,000,00 560,000,00 740,000,00 360,000,00 52,000,00 630,000,00 210,000,00 230,500,00 412,030,00 412,030,00 10,000,000,00 70,078,530,00 300,000,00 200,000,00 1,060,000,00 10,000,000,00 50,000,00 10,000,000,00 50,000,00 50,000,00 50,000,00	60,000.00 590,000.00 740,000.00 740,000.00 52,000.00 630,000.00 210,000.00 230,500.00 6412,030.00 0,00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	For official use of the University For physical development of the University For physical development of the University For physical development of the University For official use of the University
3 4 5 6 7 8 9 10 11 12 13 14 15	Demonstration Farm Fule, Oil and Lubricants Office Supplies (Regular) Office Supplies (CT) Office Supplies And Faintenance (Building and Other Structures) General Services Travelling and Training Expenses Office Supplies, Other Supplies and Equipment Rehabilitation of Existing Homemaking Building Rehabilitation of Staff House and Men's Dormitory Repair and Maintenance of Building Upgrading of Laboratory, Technical-Scientific and ICT Equipment and Facilities FUND 101 Sub-total Books Fuel, Oil and Lubricants Medical Supplies and Equipment and Other Equipment Office Supplies (Regular) Office Supplies (Regular) Office Supplies (Regular) Office Supplies (Regular) Other Supplies Materials and Equipment Other Supplies and Maintenance (Building and Other Structures)	Leon Campus	NO	NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding	1st Quarter	NVA as per PPMP as per PPMP NVA NVA NVA NVA s per PPMP as per PPMP NVA NVA NVA NVA NVA As per PPMP	upon approval	upon approval	GoP	60,000,00 590,000,00 740,000,00 380,000,00 52,000,00 630,000,00 210,000,00 412,030,00 412,030,00 11,40,000,00 70,078,530,00 300,000,00 20,000,00 1,000,000,00 1,000,000,00 1,000,000	60,000.00 590,000.00 740,000.00 740,000.00 52,000.00 52,000.00 520,000.00 6412,050.00 0,00 1,140,000.00 0,00 300,000.00 200,000.00 200,000.00 200,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	For official use of the University For physical development of the University For official use of the University
3 4 5 6 7 8 9 10 11 12 13 14 15	Demonstration Farm Fule, Oil and Lubricants Office Supplies (ICT) Office Supplies Awarials and Equipment Printing and Publications Repairs and Maintenance (Building and Other Structures) Trawelling and Training Expenses Office Supplies, Other Supplies and Equipment Rehabilitation of Existing Homemaking Building Rehabilitation of Existing Homemaking Building Rehabilitation of Staff House and Men's Dormitory Repair and Maintenance of Building Upgrading of Laboratory, Technical-Scientific and ICT Equipment and Facilities FUND 101 Sub-total Books Fuel, Oil and Lubricants Medical Supplies and Equipment and Other Equipment Office Supplies (ICT) Other Supplies and Materials (Construction) Repairs and Maintenance (Machinery and Equipment	Leon Campus	NO	NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Direct Contracting NP-53.9 - Small Value Procurement Shopping Shopping Shopping NP-53.9 - Small Value Procurement Competitive Bidding	1st Quarter	NVA as per PPMP as per PPMP NVA as per PPMP NVA NVA NVA NVA as per PPMP NVA NVA NVA NVA NVA NVA As per PPMP NVA	upon approval	upon approval	GoP	60,000,00 560,000,00 740,000,00 360,000,00 52,000,00 630,000,00 210,000,00 412,030,00 10,000,000,00 70,078,530,00 300,000,00 70,078,530,00 220,000,00 1,060,000,00 220,000,00 50,000,00 1,060,000,00 200,000,00 200,000,00 200,000,0	60,000.00 590,000.00 590,000.00 360,000.00 52,000.00 52,000.00 52,000.00 52,000.00 641,000.00 0,00 0,00 0,00 0,00 0,00 0,00 0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	For official use of the University For physical development of the University For physical development of the University For physical development of the University For official use of the University
3 4 5 6 7 8 9 10 11 12 13 14 15	Demonstration Farm Fule, Oil and Lubricants Office Supplies (Regular) Office Supplies (Regular) Office Supplies (CT) Office Supplies (CT) Office Supplies (CT) Office Supplies (CT) Office Supplies and Hartenance (Building and Other Stuctures) General Services Travelling and Training Expenses Office Supplies, Other Supplies and Equipment Rehabilitation of Edisting Homemaking Building Rehabilitation of Staff House and Meris Dormitory Repair and Maintenance of Building Upgrading of Laboratory, Technical-Scientific and ICT Equipment and Facilities FUND 101 Sub-total Books Fuel, Oil and Lubricants Medical Supplies and Equipment and Other Equipment Office Supplies (Regular) Office Supplies, Materials and Equipment Office Supplies (CT) Office Supplies (CT) Office Supplies (Construction) Repairs and Maintenance (Building and Other Structures) Repairs and Maintenance (Machinery and Equipment) Repairs and Maintenance (Machinery and Equipment)	Leon Campus	NO	NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding	1st Quarter	NVA as per PPMP as per PPMP NVA NVA NVA NVA s per PPMP as per PPMP NVA NVA NVA NVA NVA As per PPMP	upon approval	upon approval	GoP	60,000,00 590,000,00 740,000,00 380,000,00 52,000,00 630,000,00 210,000,00 412,030,00 412,030,00 11,40,000,00 70,078,530,00 300,000,00 20,000,00 1,000,000,00 1,000,000,00 1,000,000	60,000.00 590,000.00 740,000.00 740,000.00 52,000.00 52,000.00 520,000.00 6412,050.00 0,00 1,140,000.00 0,00 300,000.00 200,000.00 200,000.00 200,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	For official use of the University For physical development of the University For official use of the University
3 4 5 6 7 8 9 10 11 12 13 14 15	Demonstration Farm Fule, Oil and Lubricants Office Supplies (Regular) Office Supplies (Regular) Office Supplies (CT) Office Supplies (CT) Office Supplies (CT) Office Supplies (CT) Office Supplies and Hardenance (Building and Other Supplies and Maintenance (Building and Other Succession Services Travelling and Training Expenses Office Supplies, Other Supplies and Equipment Rehabilitation of Edisting Homemaking Building Rehabilitation of Staff House and Man's Dormitory Repair and Maintenance of Building Upgrading of Laboratory, Technical-Scientific and ICT Equipment and Facilities FUND 101 Sub-total Books Fuel, Oil and Lubricants Madical Supplies and Equipment and Other Equipment Office Supplies (Regular) Office Supplies (Regular) Office Supplies and Maintenance (Building and Other Supplies and Maintenance (Building and Other Supplies and Maintenance (Machinery and Equipment) Repairs and Maintenance (Machinery and Equipment)	Leon Campus	NO	NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Direct Contracting NP-53.9 - Small Value Procurement Shopping Shopping Shopping NP-53.9 - Small Value Procurement Competitive Bidding	1st Quarter	NVA as per PPMP as per PPMP NVA as per PPMP NVA NVA NVA NVA as per PPMP NVA NVA NVA NVA NVA NVA As per PPMP NVA	upon approval	upon approval	GoP	60,000,00 560,000,00 740,000,00 360,000,00 52,000,00 630,000,00 210,000,00 412,030,00 10,000,000,00 70,078,530,00 300,000,00 70,078,530,00 220,000,00 1,060,000,00 220,000,00 50,000,00 1,060,000,00 200,000,00 200,000,00 200,000,0	60,000.00 590,000.00 590,000.00 360,000.00 52,000.00 52,000.00 52,000.00 52,000.00 641,000.00 0,00 0,00 0,00 0,00 0,00 0,00 0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	For official use of the University For physical development of the University For physical development of the University For physical development of the University For official use of the University

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	Science Laboratory Supplies, Materials and Equipment	Leon Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	Income	200,000.00	200,000.00	0.00	For official use of the University
	Travelling and Training Expenses	Leon Campus		NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	Income	300,000.00	300,000.00	0.00	For official use of the University
17	Representation Expenses	Leon Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	Income	130,000.00	130,000.00	0.00	For official use of the University
18	Research Activities/Program, Supplies Materials and Equipment	Leon Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	Income	500,000.00	500,000.00	0.00	For official use of the University
19	Extension Activities/Program, Supplies	Leon Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	Income	1,540,000.00	1,540,000.00	0.00	For official use of the University
	Materials and Equipment Production Activities/Program, Supplies		NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	Income	200.000.00	200,000.00	0.00	For official use of the University
20	Materials and Equipment	Leon Campus		NP-53.9 - Small Value Producement									
21	Office Supplies, Other Supplies and Equipment	Leon Campus	NO	Competitive Bidding	1st & 3rd Quarter	as per PPMP	upon approval	upon approval	Income	2,560,000.00	2,560,000.00	0.00	For official use of the University
22	Rehabilitation and Expansion	Leon Campus	NO	Competitive Bidding	1st Quarter	as per PPMP	upon approval	upon approval	Income	5,000,000.00	0.00	5,000,000.00	For official use of the University
		Leon Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	NA	upon approval	upon approval	Income	260,000.00	260,000.00	0.00	For official use of the University
		Leon Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	Income	100,000.00	100,000.00	0.00	For official use of the University
		Leon Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	Income	550,000.00	550,000.00	0.00	For official use of the University
		Leon Campus	NO	NP-53 9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	Income	600,000.00	600,000.00	0.00	For official use of the University
		Leon Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	NA	upon approval	upon approval	Income	50,000,00	50,000,00	0.00	For official use of the University
	OUR MOOL				1st Quarter	NA	upon approval	upon approval	Income	50,000.00	50,000.00	0.00	For official use of the University
	ICT and Communication Expenses	Leon Campus	NO	NP-53.9 - Small Value Procurement	141 00001101						300,000.00	0.00	For official use of the University
30	Cultural	Leon Campus	140	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A		upon approval	Income	300,000.00			
31	Sport Activities and SCUAA	Leon Campus	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	upon approval	upon approval	Income	300,000.00	300,000.00	0.00	For official use of the University
	FUND 164 Sub-total									18,070,000.00			
1	Other Supplies, Materials and Equipment	Leon Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	Income	640,000.00	640,000.00	0.00	For official use of the University
2	Repairs and Maintenance (Machinery and	Leon Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	NA	upon approval	upon approval	Income	265,000.00	265,000.00	0.00	For official use of the University
	Equipment)							- Inches					
3	9	Leon Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	Income	1,150,000.00	1,150,000.00	0.00	For official use of the University
	FUND 163 Sub-total									2,055,000.00			
	MIAGAO CAMPUS												
	, and the same of		V/50	Compatition Biddies	1st Quarter	as per PPMP	upon approval	upon approval	GoP	16.000.000.00	0.00	16,000,000.00	For physical development of the University
	Construction of Entrepreneunial Lane	Miagao Campus	YES YES	Competitive Bidding Competitive Bidding	1st Quarter	as per PPMP	upon approval	upon approval	GoP	25.000.000.00	0.00	25,000,000,00	For physical development of the University
2	Construction of Student Services Building	Miagao Campus	99752-50								0,00	22,500,500,00	
3	Furniture and Fixtures	Miagao Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	NA	upon approval	upon approval	GoP	500,000.00	500,000.00	0.00	For official use of the University
4	Office Supplies (Regular)	Miagao Campus	YES	Competitive Bidding	1st & 3rd Quarter	as per PPMP	upon approval	upon approval	GoP	1,320,000.00	1,320,000.00	0.00	For official use of the University
5	Office Supplies (ICT)	Miagao Campus	YES	Competitive Bidding	1st, 2nd & 3rd Quarter	as per PPMP	upon approval	upon approval	GoP	2,400,000.00	2,400,000.00	0.00	For official use of the University
6	Other Supplies and Materials	Miagao Campus	NO	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	as per PPMP	upon approval	upon approval	GoP	1,600,000.00	1,600,000.00	0.00	For official use of the University
7	Other Supplies and Materials (Janitorial)	Miagao Campus	YES	Competitive Bidding	1st & 2nd Quarter	as per PPMP	upon approval	upon approval	GoP	830,000.00	830,000.00	0.00	For official use of the University
_	Printing and Publications	Miagao Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	NA	upon approval	upon approval	GoP	920,000.00	920,000.00	0.00	For official use of the University
9	Repairs and Maintenance (Building and Other	Miagao Campus	YES	Competitive Bidding	1st & 3rd Quarter	as per PPMP	upon approval	upon approval	GoP	5.300.000.00	5,300,000.00	0.00	For physical development of the University
	Structures) University Activities (Seminar, Trainings and										1 500 000 00	0.00	For official use of the University
10	Other Similar Activities) Rehabilitation/Improvement of Building I	Miagao Campus	NO	NP-53.9 - Small Value Procurement	1st, 2nd & 3rd Quarte	NA	upon approval	upon approval	GoP	1,500,000.00	0.00	44,000,000.00	For physical development of the University
11	(Industrial Technology Building)	Miagao Campus	YES	Competitive Bidding	1st Quarter	as per PPMP	upon approval	upon approval	GoP	44,000,000.00		44,000,000.00	
12	Repair and Maintenance (Transportation Equipment)	Miagao Campus	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	NA	upon approval	upon approval	GoP	400,000.00	400,000.00	0.00	For official use of the University
13	Upgrading of Laboratory, Technical-Scientific and ICT Equipment and Facilities	Miagao Campus	YES	Competitive Bidding	1st Quarter	as per PPMP	upon approval	upon approval	GoP	20,000,000.00	0.00	20,000,000.00	For official use of the University
14	Appliances	Miagao Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	GoP	60,000.00	60,000.00	0.00	For official use of the University
	FUND 101 Sub-total									119,830,000.00			
1	Books	Miagao Campus	NO	Competitive Bidding	1st Quarter	as per PPMP	upon approval	upon approval	Income	800,000.00	800,000.00	0.00	For official use of the University
2	Furniture and Fixtures	Miagao Campus	NO	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	N/A	upon approval	upon approval	Income	955,000.00	955,000.00	0.00	For official use of the University
3	ICT Equipment	Miagao Campus	NO	Competitive Bidding	1st, 2nd & 3rd Quarte	as per PPMP	upon approval	upon approval	Income	10,400,000.00	0.00	10,400,000.00	For official use of the University
	Instructional Supplies and Materials	Miagao Campus	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	NA	upon approval	upon approval	income	350,000.00	350,000.00	0.00	For official use of the University
	Instructional Supplies and Materials Instructional Supplies and Materials					N/A		-	Income	835,000,00	835,000,00	0.00	For official use of the University
5	(Automotive)	Miagao Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter		upon approval	upon approval					
6	Instructional Supplies and Materials (Chemistry)	Miagao Campus	NO	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	NA	upon approval	upon approval	Income	95,000,00	95,000.00	0.00	For official use of the University
7	Instructional Supplies and Materials (Electrical)	Miagao Campus	NO	NP-53.9 - Small Value Procurement	1st, 2nd & 3rd Quarte		upon approval	upon approval	Income	620,000.00	620,000.00	0.00	For official use of the University
8	Instructional Supplies and Materials	Miagao Campus	NO	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	NA	upon approval	upon approval	Income	48,000.00	48,000.00	0.00	For official use of the University
	(Electronics)			NP-53.9 - Small Value Procurement	1st Quarter	NA	upon approval	upon approval	Income	22,000.00	22,000.00	0.00	For official use of the University
9	Instructional Supplies and Materials (Garments and Linens)	Miagao Campus	NO	147-55.9 - Striati Value Procurement									
9	Instructional Supplies and Materials (Garments	Magao Campus Magao Campus	NO NO	NP-53.9 - Small Value Procurement	1st Quarter	NA	upon approval	upon approval	Income	150,000.00	150,000.00	0.00	For official use of the University
	Instructional Supplies and Materials (Garments and Linens) Instructional Supplies and Materials (HVAC	ivagao Campus			1st Quarter 1st & 2nd Quarter	N/A N/A	upon approval	upon approval	Income	650,340.00	650,340.00	0.00	For official use of the University
10 11 12	Instructional Supplies and Materials (Garments and Linens) Instructional Supplies and Materials (HVAC and Refrigeration) Instructional Supplies and Materials (Kitchen) Instructional Supplies and Materials (Physics)	Magao Campus Magao Campus Magao Campus	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1st & 2nd Quarter 1st Quarter	N/A N/A	upon approval	upon approval	Income	650,340.00 40,320.00	650,340.00 40,320.00	0.00	For official use of the University
10 11 12 13	Instructional Supplies and Materials (Garments and Linens) Instructional Supplies and Materials (HVAC and Refrigeration) Instructional Supplies and Materials (Kitchen) Instructional Supplies and Materials (Physics) Instructional Supplies and Materials (Physics) Insurance	Magao Campus Magao Campus Magao Campus Magao Campus Magao Campus	NO NO NO	NP-53.9 - Small Value Procurement	1st & 2nd Quarter 1st Quarter 1st Quarter	N/A N/A N/A	upon approval upon approval upon approval	upon approval upon approval upon approval	Income Income	650,340.00 40,320.00 430,000.00	650,340.00 40,320.00 430,000.00	0.00	For official use of the University For official use of the University For official use of the University
10 11 12 13 14	Instructional Supplies and Materials (Garments and Linens) Instructional Supplies and Materials (HVAC and Refrigeration) Instructional Supplies and Materials (Kitchen) Instructional Supplies and Materials (Physics)	Magao Campus Magao Campus Magao Campus	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1st & 2nd Quarter 1st Quarter	N/A N/A	upon approval upon approval upon approval upon approval	upon approval	Income	650,340.00 40,320.00	650,340.00 40,320.00	0.00	For official use of the University

17	Office Equipment	Miagao Campus	NO	Competitive Bidding	1st, 2nd & 3rd Quarter	as per PPMP	upon approval	upon approval	Income	2,530,000.00	2,530,000.00	0.00	For official use of the University
18	Office Supplies (Regular)	Miagao Campus	NO	Competitive Bidding	1st,2nd & 3rd Quarter	as per PPMP	upon approval	upon approval	Income	410,000.00	410,000.00	0.00	For official use of the University
19	Office Supplies (ICT)	Miagao Campus	NO	Competitive Bidding	1st, 2nd & 3rd Quarter	as per PPMP	upon approval	upon approval	Income	920,000,00	920,000.00	0.00	For official use of the University
				Competitive Bidding	1st Quarter	as per PPMP	upon approval	upon approval	Income	200,000.00	200,000.00	0.00	For official use of the University
20	Other Machineries and Equip. (Automotive)	Miagao Campus	NO										
21	Other Machineries and Equip. (Electrical)	Miagao Campus	NO	NP-53.9 - Small Value Procurement	1st, 2nd & 3rd Quarter	NA	upon approval	upon approval	Income	190,300.00	190,300.00	0.00	For official use of the University
22	Other Machineries and Equip. (Electronics)	Miagao Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	Income	140,000.00	140,000.00	0.00	For official use of the University
23	Other Machineries and Equip. (Others)	Miagao Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	NA	upon approval	upon approval	Income	300,000.00	300,000.00	0.00	For official use of the University
24	Other Supplies and Materials	Miagao Campus	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	NA	upon approval	upon approval	Income	4,950,000.00	4,950,000.00	0.00	For official use of the University
25	Other Supplies and Materials (Construction)	Miagao Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	NA	upon approval	upon approval	Income	8,000.00	8,000.00	0.00	For official use of the University
26	Other Supplies and Materials (Electrical)	Miagao Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	Income	25,000.00	25,000.00	0.00	For official use of the University
27	Other Supplies and Materials (Garments and Linen)	Miagao Campus	NO	Competitive Bidding	1st & 3rd Quarter	as per PPMP	upon approval	upon approval	Income	1,130,000.00	1,130,000.00	0.00	For official use of the University
28	Other Supplies and Materials (Janitorial)	Miagao Campus	NO	Competitive Bidding	1st Quarter	as per PPMP	upon approval	upon approval	Income	350,600,00	350,600,00	0.00	For official use of the University
29	Printing and Publications	Miagao Campus	NO	NP-53.9 - Small Value Procurement	1st, 2nd & 3rd Quarter		upon approval	upon approval	Income	1,420,000.00	1,420,000.00	0.00	For official use of the University
30	Repair and Maintenance (Building and Other	Miagao Campus	NO	Competitive Bidding	1st, 2nd & 3rd Quarter		upon approval	upon approval	Income	26,000,000.00	0.00	26,000,000.00	For physical development of the University
31	Structures) Repair and Maintenance (Machinery and	Miagao Campus	NO	NP-53.9 - Small Value Procurement		NA	upon approval	upon approval	Income	2,000,600,00	2,000,600.00	0.00	For official use of the University
	Equipment) Repair and Maintenance (Machinery and									36,000.00	36,000.00	0.00	For official use of the University
32	Equipment)	Miagao Campus	NO	NP-53.9 - Small Value Procurement	1st, 2nd & 3rd Quarter		upon approval	upon approval	Income				
33	Security Services	Miagao Campus	NO	Competitive Bidding		as per PPMP	upon approval	upon approval	Income	1,650,000.00	1,650,000.00	0.00	For official use of the University
34	Subscription	Miagao Campus	NO	Competitive Bidding		as per PPMP	upon approval	upon approval	Income	1,600,000.00	1,600,000.00	0.00	For official use of the University
35	Sports Equipment	Miagao Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	Income	26,400.00	26,400.00	0.00	For official use of the University
36	University Activities (Seminar, Trainings and Other Similar Activities)	Miagao Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	NA	upon approval	upon approval	Income	1,530,200.00	1,530,200.00	0.00	For official use of the University
37	Computer Software	Miagao Campus	NO	Competitive Bldding	1st Quarter	as per PPMP	upon approval	upon approval	Income	800,000.00	800,000.00	0.00	For official use of the University
38	Catering Services	Miagao Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	Income	1,150,900.00	1,150,900.00	0.00	For official use of the University
39	Other Supplies and Materials (Sports)	Miagao Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	Income	285,000.00	285,000.00	0.00	For official use of the University
40	Appliances	Miagao Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	Income	110,300.00	110,300.00	0.00	For official use of the University
41	Professional Services	Miagao Campus	NO	Competitive Bidding	1st Quarter	as per PPMP	upon approval	upon approval	Income	145,000.00	145,000.00	0.00	For official use of the University
	FUND 164 Sub-total									64,453,960.00			
1	ICT Equipment	Miagao Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	NA	upon approval	upon approval	income	55,000.00	55,000.00	0.00	For official use of the University
2	Office Equipment	Miagao Campus	NO	NP-53.9 - Small Value Procurement		NA	upon approval	upon approval	Income	52,000.00	52,000.00	0.00	For official use of the University
3	Office Supplies (Regular)	Miagao Campus	NO	Shopping	1st,2nd & 3rd Quarter	NA	upon approval	upon approval	Income	48,600.00	48,600.00	0.00	For official use of the University
4	Office Supplies (ICT)	Miagao Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	NA	upon approval	upon approval	Income	30,000.00	30,000.00	0.00	For official use of the University
5	Other Supplies and Materials (Janitorial)	Miagao Campus	NO	Shopping		NA	upon approval	upon approval	Income	10,000.00	10,000.00	0.00	For official use of the University
6	Repair and Maintenance (Machinery and	Miagao Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	Income	200,000.00	200,000.00	0.00	For official use of the University
7	Equipment) Merchandise Inventory for Sale	Miagao Campus	NO	Competitive Bidding	1st Quarter	as per PPMP	upon approval	upon approval	Income	1,130,600.00	1,130,600.00	0.00	For official use of the University
8	Appliances	Miagao Campus	NO	NP-53.9 - Small Value Procurement		N/A	upon approval	upon approval	Income	40,000.00	40,000.00	0.00	For official use of the University
	FUND 163 Sub-total	gpao								1,566,200.00	and the state of t		
1	Other Supplies and Materials	Miagao Campus	NO	Shopping	1st Quarter	NA	upon approval	upon approval	Others	20,000.00	20.000.00	0.00	For official use of the University
	TRUST FUND Sub-total	magao oumpus	140	o. skh. A		1			50.0.0	20,000.00			
	TROUT TOTAL OUD-TOTAL		+							20,000.00			
	Overall Total									1,064,325,275.00			

Prepared and Consolidated by:

Verified by:

Recommending Approval:

ESAGANI L. DURIAS Member, BAC Secretariat ERAÑO C. MENDOZA Head, BAC

MERCY L. DIAZ

Head, PMO

BAC, Chairman

DR. GABRIEL M. SALISTRE, JR. VP for Administration and Finance

Aprroved by:

DR. RAUL F. MUYONG

SUC President III