

**REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)**  
RPMES Form 2: PHYSICAL AND FINANCIAL ACCOMPLISHMENT REPORT  
As of June 30, 2023

Implementing Agency: Iloilo Science and Technology University

(a) Name of Project (b) Project Schedule (c) Location (d) Funding Source	Output Indicator	Financial Status (in Thousands Php)					Physical Status		Employment Generated	Remarks
		Allocation	Releases	Obligations	Expenditures		Target	Actual Accomplishment		
					Acc. Payable	Cash Disbursed				
1 a) Construction of Access Route b) -2022-06 c) Lone District, Iloilo City d) GAA	Percentage (Cumulative)	14,959,567.28 (Total as of Q2)	14,959,567.28	14,959,567.28	14,959,567.28	7,016,859.83	100%	98.30%	M(2) F (1)	Remaining works like the installation of the glass in the shaft or side of the wall and the gap at the landing and elevator is on-going and is subject for liquidated damages
2 a) Completion of University Library b) -2022-06 c) Lone District, Iloilo City d) GAA	Percentage (Cumulative)	33,601,620.24 (Total as of Q2)	33,601,620.24	33,601,620.24	33,601,620.24	19,001,716.25	100%	97.03%	M(10) F (1)	Remaining works is on-going like electrical and electronic works and fire protection. Unsatisfactory project implementation scheme by the contractor were seen as reason of delay.
3 a) Construction of Industrial Technology Building II-Phase 2 b) -2022-06 c) Iloilo, 4th District, Barotac Nuevo d) GAA	Percentage (Cumulative)	11,271,871.32 (Total as of Q2)	11,271,871.32	11,271,871.32	11,271,871.32	3,997,005.57	100%	93.30%	M(8) F (0)	Construction is on-going. Unsatisfactory project implementation scheme by the contractor were seen as reason of delay.

<p>a) Rehabilitation of L-4 Building</p> <p>b) -2022-06</p> <p>c) Lone District, Iloilo City</p> <p>d) GAA</p>	<p>Percentage (Cumulative)</p>	<p>48,032,856.50</p> <p>(Total as of Q2)</p>	<p>48,032,856.50</p>	<p>48,032,856.50</p>	<p>48,032,856.50</p>	<p>44,363,146.26</p>	<p>100%</p>	<p>92.36%</p>	<p>M(20) F (1)</p>	<p>Construction is on-going, like repairing of the installation of aircon and the cistern. Unsatisfactory project implementation scheme by the contractor were seen as reason of delay. The management reminded the contractor to expedite their works.</p>
<p>a) Renovation of Technology &amp; Science Building</p> <p>b) -2022-03-2022-09</p> <p>c) Iloilo, 4th District, Dumangas</p> <p>d) GAA</p>	<p>Percentage (Cumulative)</p>	<p>13,916,748.65</p> <p>(Total as of Q2)</p>	<p>13,916,748.65</p>	<p>13,916,748.65</p>	<p>13,916,748.65</p>	<p>9,347,880.07</p>	<p>100%</p>	<p>70.00%</p>	<p>M(0) F (0)</p>	<p>The contract with the previous contractor was terminated. The management is studying if the remaining works will be implemented by the management or awarded to a new contractor.</p>

Submitted by:  
 Designation / Office:  
 Date:

ALBERT Z. JANAPON  
 Director, PDAS  
 July 11, 2023

Noted by:

RAUL F. MUYONG, Ed., D.  
 Agency Head