

QUARTER 1 PHYSICAL REPORT OF OPERATION
As of September 30, 2023

JOOSTRACK SYSTEM
DOCUMENT ID:
62583

Department : State Universities and Colleges (SUCs)
Agency/Entity : Iloilo Science and Technology University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 067 0000000

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Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of September 30, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased Outcome Indicators	3101000000000000												
1. Percentage of first-time licensure exam takers that pass the licensure exams					50%	50%	82.85%	81.01%	79.78%		79.78%	29.78%	A total of 592 out of 742 passed the licensure exam from 1st to 3rd quarter.
2. Percentage of graduates (2 years prior) that are employed					70%	70%	55.02%	81.94%	85.22%		65.22%	-4.78%	915 out of 1,403 graduates or 2021 are employed from 1st to 3rd quarter (For the 3rd quarter alone it is 66 out of 1,403 graduates).
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs					78%	78%	80.29%	80.29%	82.24%		82.24%	4.24%	14,653 out of 1,817 undergraduate students are enrolled in CHED-identified programs.
2. Percentage of undergraduate programs with accreditation					100%	100%	100%	100%	100.00%		100%	0.00%	all 32 Undergraduate programs are accredited.
ADVANCED EDUCATION PROGRAM OO : Higher education research improved to promote economic productivity and innovation Outcome Indicator	3201000000000000												
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program					56%	56%	68.29%	68.29%	55.07%		55.07%	-2.93%	38 out of 69 of the graduate school faculty are actively pursuing research in the last three years.
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs					100%	100%	100%	100%	100.00%		100%	0.00%	434 out of 434 graduate students are enrolled in research degree program.
2. Percentage of accredited graduate programs					100%	100%	100%	100%	100.00%		100%	0.00%	All 7 programs in the graduate schools are accredited.
RESEARCH PROGRAM OO : Higher education research improved to promote economic productivity and innovation Outcome Indicator	3202000000000000												
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries					3	3	7	0	3		10	7	
Output Indicators													

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Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of September 30, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1. Number of research outputs completed within the year		3	7	8	12	30	3	6	13	11	22	-8	
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year					40%	40%	6.25%	22.50%	45.61%		45.61%	5.81%	28 out of 67 were published from 1st to 3rd quarter
TECHNICAL ADVISORY EXTENSION PROGRAM													
OO: Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		5	8	15	15	43	27	9	47		83	40	Some of this partnership are on-going from the previous years
Output Indicators													
1. Number of trainees weighted by the length of training		260	1,050	1,500	1,700	4,500	348	883	2,509		3,740	-760	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		8	10	22	25	65	15	19	47		61	16	
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance					100%	100%	100%	100%	100%		100%	0	All beneficiaries from 1st to 3rd quarter rated the training course as satisfactory or higher

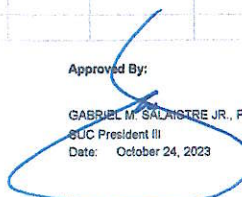
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 Date: October 24, 2023

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 Date: October 24, 2023