QUARTERLY PHYSICAL REPORT OF OPERATION As of June 30, 2023

Department

: State Universities and Colleges (SUCs)

Agency/Entity

: Iloilo Science and Technology University

Operating Unit

: < not applicable >

Organization Code (UACS) : 08 067 0000000

Particulars	Physical Target (Budget Year)									nt (Budget Ye	Variance as of	Remarks	
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	June 30, 2023	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
IIGHER EDUCATION PROGRAM	3101000000000000												
I/O : Retevant and quality tertiary education ensured to achieve iclusive growth and access of poor but deserving students to uality tertiary education increased													
Outcome Indicators											04.0406		A total of 546 out of 674 passed the licensure exam
. Percentage of first-time licensure exam					50%	50%	82.85%	81.01%			81.01%	31.01%	from 1st to 2nd quarter .
takers that pass the licensure exams					Access to the second second								50004
Percentage of graduates (2 years prior)					70%	70%	55.02%	61.94%			61.94%	-8.06%	869 out of 1,403 graduates of 2021 are employed from 1st to 2nd quarter (For the 2nd quarter alone in 97 out of 1,403 graduates)
that are employed				1									
Output Indicators													Annual control of the second o
. Percentage of undergraduate students					78%	78%	80.29%	80.29%			80,29%	2.29%	13,544 out of 16,869 undergraduate students are enrolled in CHED-identified programs
					,,,,,					-		-	enrolled in Orizo-designed programs
enrolled in CHED-identified and RDC-				-						<u> </u>			
Identified priority programs										-	4000/	1 0000	-B 22 Us down dusts programs are governing
2. Percentage of undergraduate programs					100%	100%	100%	100%			100%	0.00%	all 32 Undergraduate programs are accredited
with accreditation													<u> </u>
ADVANCED EDUCATION PROGRAM	320100000000000												
OO : Higher education research improved to promote economic productivity and innovation Outcome Indicator			-				-						
Percentage of graduate school faculty					58%	58%	68.29%	68.29%			68.29%	10.29%	28 out of 41 of the graduate school faculty are actively pursuing research in the last three years
engaged in research work applied in any of													
of the following:													
a. pursuing advanced research degree													
programs (Ph.D.) or				1									
b. actively pursuing within the last three (3)		~~~		- I HOUSE AND ADDRESS OF THE PARTY OF THE PA									
years (investigative research, basic and													
applied scientific research, policy research,	-			1	1								
social science research) or													
c. producing technologies for	_			-						- I All All All All All All All All All A	1		
commercialization or livelihood					1			1	1				
improvement or				-									
d. whose research work resulted in an		l	-	-					1		1 - ALT 81 10 11 AT 81 11 11 4 7 87		
extension program		l		1	1			<u> </u>					
Output Indicators	-			·	1			1	1				
			-		100%	100%	100%	100%			100%	0.00%	404 out of 404 graduate students are enrolled in
Percentage of graduate students enrolled			-		100%	10078	100/0	10070				-	research degree program
in research degree programs			-	-	-			1	-		100%	0.00%	All 7 programs in the graduate schools are
2. Percentage of accredited graduate					100%	100%	100%	100%		-	10076	0.00%	accredited.
programs	1								ļ				
RESEARCH PROGRAM	320200000000000									-			
OO : Higher education research improved to promote economic productivity and innovation Outcome Indicator					-								
Number of research outputs in the last		-	-	- I amendment of the second	3	3	7	0			7	4	
three years utilized by the industry or by	-		-										
other beneficiaries				-	-			-					
Output Indicators			-	-						-	1		A CONTRACTOR OF THE PARTY OF TH

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Particulars	UACS CODE		Physic	al Target (Bu	ıdget Year)			Physical Ac	complishme	nt (Budget Ye	Variance as of		
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	June 30, 2023	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Number of research outputs completed		3	7	8	12	30	3	6			9	-21	
within the year			The control of the co	***************************************									
2. Percentage of research outputs published		400000000000000000000000000000000000000			40%	40%	6.25%	22.50%			22.50%	-17.50%	9 out of 40 were published from 1st to 2nd quarter.
in internationally-refereed or CHED		14,540 - 900 Mars, 212,000 17 17 17 17 18 16 16 17 17 17 17 17 17 17 17 17 17 17 17 17	The second secon										
recognized journal within the year		a magini ir das valdo pagintalandama taman sa ta										1	
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000	The second secon						A CONTRACTOR OF THE CONTRACTOR					
OO : Community engagement increased	A CALL TO SERVICE AND THE SERV						manage and majerial distriction on the construction			-	make promote a special of the promote promote successive		
Outcome Indicator							The second secon						Some of this partnership are on-going from the
Number of active partnerships with		5	8	15	15	43	27	9			36	-7	previous years.
LGUs, industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of extension								and a second control of the second control o				and the second s	-
activities							maken a law out of the state of						
Output Indicators						This continues are an extensive area.			-				
Number of trainees weighted by the		250	1,050	1,500	1,700	4,500	348	883			1,231	-3269	
length of training											and the second s		
2. Number of extension programs organized		8	10	22	25	65	15	19			34	-31	The second secon
and supported consistent with the SUC's						N							
mandated and priority programs													A Control of the Cont
Percentage of beneficiaries who rate the					100%	100%	100%	100%			100%	0	All 79 ber charles from 1st to 2nd quarter rated the training of the as satisfactory or higher.
training course/s as satisfactory			1								1	N	
or higher in terms of quality and relevance		-									// 1		

Prepared By:

Budget Officer III

Date: July 24, 2023

In coordination with:

Director, Planning Development and Auxiliary Services

SUC President III

Date: July 24, 2023

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