

## Republic of the Philippines ILOILO SCIENCE AND TECHNOLOGY UNIVERSITY

La Paz, Iloilo City

Trunkline: (033)320-7190 • Telefax: (033)329-4274
Website: www.isatu.edu.ph



#### OFFICE OF THE BOARD OF REGENTS

EXCERPT FROM THE MINUTES OF THE THIRD (3<sup>RD</sup>) QUARTER (219<sup>th)</sup> REGULAR BOARD OF REGENTS' MEETING OF THE ILOILO SCIENCE AND TECHNOLOGY UNIVERSITY (ISAT U) AT THE COAST BORACAY ISLAND STATION 2 BEACHFRONT, BRGY. BALABAG, MALAY, BORACAY ISLAND, AKLAN ON DECEMBER 2 (FRIDAY), 2022 AT 9:00 IN THE MORNING INPERSON AND VIA ZOOM MEETING PLATFORM

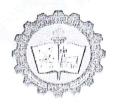
Upon motion duly seconded and carried, the following resolution was adopted by the ISAT U Board of Regents, thus:

### RESOLUTION NO. 93-2022

### A RESOLUTION CONFIRMING THE REFERENDA MATTERS SIGNED BY THE BOARD OF REGENTS FOR APPROVAL DUE TO THE URGENCY OF THE MATTER

**RESOLVE, AS IT IS HEREBY RESOLVED,** that after full deliberation on the matter, the ISAT U Board of Regents **confirmed** the following Referenda Matters signed by the Board of Regents for approval due to the Urgency of the matter:

- Referendum No. 28-2022: Authority to Travel on Official Business of the undersigned, DR. RAUL F. MUYONG, to Kuala Lumpur, Malaysia on August 15-16, 2022
- 2. Referendum No. 29-2022: Leave of Absence from Work for One (1) Year of DR. BERNADETTE F. DE LA CRUZ
- **3. Referendum No. 30-2022:** Leave of Absence from Work of MR. GERALD C. ZARAGOSA, Faculty of Leon Campus
- 4. Referendum No. 31-2022: Holding of a Special Board of Regents' Meeting for Reconsideration of the Decision made during the last Special BOR Meeting, August 24, 2022
- Referendum No. 32-2022: International Travel of Dr. Corazon Corbal, Vice President for Academic Affairs and Dr. Nemia H. Mabaquaio, Vice President for External Affairs, to Chandigarh University, India
- 6. Referendum No. 33-2022: Rehabilitation Leave for Six (6) Months (Sec. 55, Rule XVI, Omnibus Rules Implementing E.O. No. 292) of Dr. Dominico Sergie O. Valenciana
- 7. Referendum No. 34-2022: International Travel of Dr. Francis S. Legario, Senior Faculty Researcher, to Seoul, South Korea
- Referendum No. 35-2022: Terminal Leave of Reynaldo S. Dalen, Faculty, Miagao Campus
   Referendum No. 36-2022: Program of Receipts and Expenditures (PRE) from Collection of Free Higher Education Program for Mid-Year of AY 2021-2022 and First Semester of AY 2022-2023 (PhP 130,394,270.00)
- 10. Referendum No. 37-2022: Authority to use Actual Collection of Income from May 1 to September 30, 2022 inclusive of the Estimated Free Higher Education Program for Mid-year of AY 2022-2023 and First Semester of AY 2022-2023 (PhP 147,299,699.80)
- 11. Referendum No. 38-2022: Budgetary Requirements for ISAT U Sports and Cultural Development Activities 2022 (PhP 500,000.00)
- **12. Referendum No. 39-2022:** Student Assistance Program for Iloilo City Campus **13. Referendum No. 40-2022:** Awarding of Contract and Notice to Proceed with the
  - Procurement of Security Services for SSEDMO (STELSEN SECURITY AGENCY CORPORATION PhP 7,332,000.00)
- 14. Referendum No. 41-2022: Awarding of Contract and Notice to Proceed with the Procurement of Labor and Materials for the Construction of the Proposed Penthouse (Student Service Building) (FIRST MAKEEN CONSTRUCTION PhP 5,400,000.00)



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15. Referendum No. 42-2022: Thirty (30) Calendar Days Contract Time Extension for the

Rehabilitation of Hospitality Management Service Center at

Barotac Nuevo Campus

16. Referendum No. 43-2022: Thirty-Five (35) Calendar Days Contract Time Extension on the

Rehabilitation of Technology and Science Building at Dumangas

Campus

**17. Referendum No. 44-2022:** ISAT U Annual Procurement Plan CY 2023 – (PhP 474,161,816.16)

18. Referendum No. 45-2022: Authority to Travel to Bangkok Chonbuuri Province, and Pattaya

City, Thailand of Mr. John Joseph L. Tabladillo, Student Republic President, Ms. Kristine Joy R. Cenit, Student Republic Vice

President, Mr. Jose Abrian D. Casela, Student Republic Adviser

on November 19-23, 2022.

19. Referendum No. 46-2022: Authority to Travel on Official Business to Singapore of the

undersigned, DR. RAUL F. MUYONG, University President.

20. Referendum No. 47-2022: Authority to Travel to Taiwan of, DR. RENERIO S. MUCAS,

Faculty, College of Industrial Technology on November 13-17,

2022

### CONFIRMED.

I hereby certify to the authenticity and veracity of the foregoing resolution.

Certified Correct:

This certification is not valid unless
Attested by the Chairperson/Vice Chairperson

MEHGID C. CASATAYA, Ed. D.

Board Secretary 12/02/22

Attested;

RAUL F. MUYONG, Ed. D.

University President

and Vice Chair, ISAT U BOR



Code (PAP)	Procurement	PMO/ End-User	Is this an Early Procurement	Mode of Procurement		Schedule for Each Procurement Activity  Advertisement/Po   Submission/O   Notice of   Contract				Estimated Budget (PhP)			Remarks (brief description of Project)
PAP)	Project	Ena-User	Activity? (Yes/No)		Advertisement/Po			Contract Signing		Total	MOOE	со	(2.0.)
1	Accountable Forms	Iloilo City Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval		GoP	550,000.00	550,000.00	0.00	For official use of the University
2	Books	Iloilo City Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A		upon approval	GoP	100,000.00	100,000.00	0.00	For official use of the University
3	Furniture and Fixtures	Iloilo City Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A		upon approval	GoP	1,258,750.00	1,258,750.00	0.00	For official use of the University
4	ICT Equipment	Iloilo City Campus	YES	Competitive Bidding	1st Quarter		upon approval		GoP	5,801,000.00	0.00	5,801,000.00	For official use of the University
5	Instructional Supplies and Materials	Iloilo City Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	GoP	600,000.00	600,000.00	0.00	For official use of the University
6	Instructional Supplies and Materials (Mechanical)	Iloilo City Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	n/a	upon approval	upon approval	GoP	100,000.00	100,000.00	0.00	For official use of the University
7	Janitorial Services	lloilo City Campus	YES	Competitive Bidding	1st Quarter	as per PPMP	upon approval	upon approval	GoP	7,826,553.50	7,826,553.50	0.00	For official use of the University
8	Medical, Dental, Laboratory Supplies	lloilo City Campus	NO	Competitive Bidding	1st Quarter	as per PPMP	upon approval	upon approval	GoP	2,252,000.00	2,252,000.00	0.00	For official use of the University
9	Office Equipment	Iloilo City Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	GoP	986,500.00	986,500.00	0.00	For official use of the University
10	Office Supplies (Regular)	lloilo City Campus	YES	Competitive Bidding	1st,2nd 3rd & 4th Quarter	as per PPMP	upon approval	upon approval	GoP	6,733,779.00	6,733,779.00	0.00	For official use of the University
11	Office Supplies (ICT)	Iloilo City Campus	YES	Competitive Bidding	1st, 2nd &3rd Quarter	as per PPMP	upon approval	upon approval	GoP	15,066,920.00	15,066,920.00	0.00	For official use of the University
12	Other Machineries and Equip. (Electronics)	lloilo City Campus	YES	Competitive Bidding	1st Quarter	as per PPMP	upon approval	upon approval	GoP	774,000.00	0.00	774,000.00	For official use of the University
13	Scientific and Technical Equipment	Iloilo City Campus	YES	Competitive Bidding	1st & 3rd Quarter	as per PPMP	upon approval	upon approval	GoP	8,700,000.00	0.00	8,700,000.00	For official use of the University
14	Other Supplies and Materials	Iloilo City Campus	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	upon approval	upon approval	G <sub>0</sub> P	1,111,750.00	1,111,750.00	0.00	For official use of the University
15	Other Supplies and Materials (Aircon)	Iloilo City Campus	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	upon approval	upon approval	GoP	135,300.00	135,300.00	0.00	For official use of the University
16	Other Supplies and Materials (Construction)	lloilo City Campus	NO	Competitive Bidding	1st & 3rd Quarter	as per PPMP	upon approval	upon approval	GoP	3,076,963.00	3,076,963.00	0.00	For official use of the University
17	Other Supplies and Materials (Electrical)	lioilo City Campus	NO	Competitive Bidding	1st & 3rd Quarter	as per PPMP	upon approval	upon approval	GoP	1,997,988.40	1,997,988.40	0.00	For official use of the University
18	Other Supplies and Materials (Garments and Linen)	Iloilo City Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	GoP	4,800.00	4,800.00	0.00	For official use of the University
19	Other Supplies and Materials (Janitorial)	Iloilo City Campus	YES	Competitive Bidding	1st,2nd 3rd & 4th Quarter	as per PPMP	upon approval	upon approval	GoP	3,828,195.00	3,828,195.00	0.00	For official use of the University
20	Printing and Publications	Iloilo City Campus	NO	NP-53.9 - Small Value Procurement	1st,2nd 3rd & 4th Quarter	N/A	upon approval	upon approval	GoP	3,658,000.00	3,658,000.00	0.00	For official use of the University
21	Repairs and Maintenance (Buildings and Other Structures)	Iloilo City Campus	YES	Competitive Bidding	1st,2nd 3rd & 4th Quarter	as per PPMP	upon approval	upon approval	GoP	4,500,000.00	0.00	4,500,000.00	For physical development of the University
22	Repairs and Maintenance (Machinery and Equipment)	Iloilo City Campus	NO	NP-53.9 - Small Value Procurement	1st,2nd 3rd & 4th Quarter	N/A	upon approval	upon approval	GoP	1,540,000.00	1,540,000.00	0.00	For official use of the University
23	Subscription	Iloilo City Campus	NO	NP-53.9 - Small Value Procurement	1st,2nd 3rd & 4th Quarter	N/A	upon approval	upon approval	GoP	36,000.00	36,000.00	0.00	For official use of the University
24	Texbooks	Iloilo City Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	GoP	87,000.00	87,000.00	0.00	For official use of the University
25	Other Supplies and Materials (Kitchen)	Iloilo City Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	GoP	4,500.00	4,500.00	0.00	For official use of the University
26	University Activities (Seminar, Trainings and Other Similar Activities)	Iloilo City Campus	NO	NP-53.9 - Small Value Procurement	1st,2nd 3rd & 4th Quarter	N/A	upon approval	upon approval	GoP	12,155,000.00	12,155,000.00	0.00	For official use of the University
27	Other Machineries and Equip. (kitchen)	Iloilo City Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	GoP	18,000.00	18,000.00	0.00	For official use of the University
28	Repairs and Maintenance (Furniture and Fixtures)	Iloilo City Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	GoP	50,000.00	50,000.00	0.00	For official use of the University
29	Venue with Catering Services	Iloilo City Campus	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	upon approval	upon approval	GoP	2,916,000.00	2,916,000.00	0.00	For official use of the University
20		lione ony cumpus	1							85,868,998.90			
	FUND 101 Sub-total				4-10	DDMD		Linea enganal	Income	2,950,000.00	2.950.000.00	0.00	For official use of the University
1	Books	Iloilo City Campus	NO	Competitive Bidding	1st Quarter	as per PPMP	upon approval	upon approval	Income				
2	Disaster Response and Rescue Equipment	Iloilo City Campus	NO	Competitive Bidding	1st Quarter	as per PPMP	upon approval	upon approval	Income	1,710,000.00	1,710,000.00	0.00	For official use of the University
3	Fuel, Oil and Lubricants	Iloilo City Campus	NO	Competitive Bidding	1st Quarter	as per PPMP	upon approval	upon approval	Income	1,500,000.00	1,500,000.00	0.00	For official use of the University
4	Furniture and Fixtures	lloilo City Campus	NO	Competitive Bidding	1st, 2nd & 3rd Quarter	as per PPMP	upon approval	upon approval	Income	9,605,200.00	9,605,200.00	0.00	For official use of the University
5	ICT Equipment	lloilo City Campus	NO	Competitive Bidding	1st,2nd 3rd & 4th Quarter	as per PPMP	upon approval	upon approval	Income	47,518,500.00	0.00	47,518,500.00	For official use of the University
6	Instructional Supplies and Materials	Iloilo City Campus	NO	Competitive Bidding	1st,2nd 3rd & 4th Quarter	as per PPMP	upon approval	upon approval	Income	4,480,000.00	4,480,000.00	0.00	For official use of the University
7	Instructional Supplies and Materials (Chemistry)	lloilo City Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	Income	62,500.00	62,500.00	0.00	For official use of the University
8	Instructional Supplies and Materials (Electrical)	lloilo City Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	Income	215,900.00	215,900.00	0.00	For official use of the University
9	Instructional Supplies and Materials (Garments and Linens)	Iloilo City Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	Income	277,200.00	277,200.00	0.00	For official use of the University
10	Insurance	lloilo City Campus	NO	Competitive Bidding	2nd Quarter	as per PPMP	upon approval	upon approval	Income	1,200,000.00	1,200,000.00	0.00	For official use of the University
11	Medical and Dental Equipment	lloilo City Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	as per PPMP		upon approval	Income	150,000.00	150,000.00	0.00	For official use of the University
12	Medical, Dental, Laboratory Supplies	Iloilo City Campus	NO	Competitive Bidding	1st & 2nd Quarter	as per PPMP	upon approval		Income	1,544,150.00	1,544,150.00	0.00	For official use of the University  For official use of the University
13	Motor Vehicles	Iloilo City Campus	NO	Competitive Bidding	1st Quarter	as per PPMP	upon approval		Income	3,065,000.00	0.00		For official use of the University  For official use of the University
14	Office Equipment	Iloilo City Campus	NO	Competitive Bidding	1st & 3rd Quarter 1st, 2nd & 3rd	as per PPMP		upon approval	Income	1,856,500.00	1,856,500.00	0.00	
15	Office Supplies (Regular)	Iloilo City Campus	NO	Competitive Bidding	Quarter	as per PPMP	upon approval	upon approval	Income	1,631,211.00	1,631,211.00	0.00	For official use of the University
16	Office Supplies (ICT)	Iloilo City Campus	NO	Competitive Bidding	1st Quarter	as per PPMP	upon approval	upon approval	Income	4,323,100.00	4,323,100.00	0.00	Tot official account and controlling
17	Other Machineries and Equip. (Mechanical)	lioilo City Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	Income	1,080,000.00	1,080,000.00	0.00	For official use of the University
18	Other Machineries and Equip. (Mechanical)		NO	Competitive Bidding	1st & 3rd Quarter	as per PPMP	upon approval	upon approval	Income	19,776,835.00 4.374,354.00	19,776,835.00	0.00	For official use of the University  For official use of the University
19	Other Supplies and Materials	Iloilo City Campus	NO	Competitive Bidding	1st & 3rd Quarter	as per PPMP	upon approval		Income	4,374,354.00 54.900.00	4,374,354.00 54,900.00	0.00	For official use of the University  For official use of the University
20	Other Supplies and Materials (Electrical)	lloilo City Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	as per PPMP	upon approval	upon approval	Income	0.1,000.00			
21	Other Supplies and Materials (Garments and Linen)	lloilo City Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	as per PPMP	upon approval	upon approval	Income	480,001.00	480,001.00	0.00	For official use of the University

22	Other Supplies and Materials (Janitorial)	lloilo City Campus	NO	Shopping	1st & 2nd Quarter	N/A	upon approval	approval	Income	262,480.00	262,480.00	0.00	For official use of the University
23	Printing and Publications	lloilo City Campus	NO	Competitive Bidding	1st & 3rd Quarter	as per PPMP	upon approval	upon approval	Income	7,564,640.00	7,564,640.00	0.00	For official use of the University
24	Repairs and Maintenance (Building and Other Structures)	lloilo City Campus	NO	Competitive Bidding	1st, 2nd, 3rd & 4th Quarter	as per PPMP	upon approval	upon approval	Income	16,120,000.00	0.00	16,120,000.00	For physical development of the University
25	Repairs and Maintenance (Machinery and Equipment)	lloilo City Campus	NO	Competitive Bidding	1st, 2nd, 3rd & 4th Quarter	as per PPMP	upon approval	upon approval	Income	5,967,500.00	5,967,500.00	0.00	For official use of the University
26	Security Services	lloilo City Campus	NO	Competitive Bidding	3rd Quarter	as per PPMP	upon approval	upon approval	Income	8,211,840.00	8,211,840.00	0.00	For official use of the University
27	Subscription	Iloilo City Campus	NO	Competitive Bidding	1st Quarter	as per PPMP	upon approval	upon approvai	Income	2,642,980.00	2,642,980.00	0.00	For official use of the University
28	Other Supplies and Materials (Kitchen)	lloilo City Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	Income	6,500.00	6,500.00	0.00	For official use of the University
29	University Activities (Seminar, Trainings and Other Similar Activities)	lloilo City Campus	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd & 4th Quarter	N/A	upon approval	upon approval	Income	9,400,000.00	9,400,000.00	0.00	For official use of the University
30	Repairs and Maintenance (Transportation Equipment)	lloilo City Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	Income	2,000,000.00	2,000,000.00	0.00	For official use of the University
31	Repairs and Maintenance (Furniture and Fixtures)	lloilo City Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	Income	25,000.00	25,000.00	0.00	For official use of the University
32	Venue with Catering Services	Iloilo City Campus	NO	NP-53.9 - Small Value Procurement	1st & 4th Quarter	N/A	upon approval	upon approval	Income	2,557,200.00	2,557,200.00	0.00	For official use of the University
33	Other Supplies and Materials	lloilo City Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A as per PPMP	upon approval	upon approval	Income	627,754.00 600,000.00	627,754.00	0.00	For official use of the University
34	General Services	Iloilo City Campus	NO	Competitive Bidding	1st Quarter 1st Quarter	as per PPMP		upon approval	Income	5,300,000.00	5,300,000.00	0.00	For official use of the University
35	System Development	lloilo City Campus	NO	Competitive Bidding	1st Quarter	as per PPMP	upon approval	upon approval	income		5,300,000.00	0.00	Por official use of the offiversity
	FUND 164 Sub-total									169,141,245.00			
11	Advertisement	lloilo City Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A		upon approval	Income	150,000.00	150,000.00	0.00	For official use of the University
2	Fuel, Oil and Lubricants	lioilo City Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A		-	Income	500,000.00	500,000.00	0.00	For official use of the University
3	Furniture and Fixtures	Iloilo City Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval		Income	220,000.00	220,000.00	0.00	For official use of the University
4	ICT Equipment	Iloilo City Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A			Income	100,000.00	100,000.00	0.00	For official use of the University
5	Office Supplies (Regular)	Iloilo City Campus	NO	Shopping	1st Quarter	N/A		upon approval	Income	91,725.00	91,725.00	0.00	For official use of the University
6	Office Supplies (ICT)	lloilo City Campus	NO	Shopping	1st Quarter	N/A		upon approval	Income	10,000.00	10,000.00	0.00	For official use of the University
7	Other Machineries and Equip. (Others)	lloilo City Campus	NO	Competitive Bidding	1st Quarter	as per PPMP		upon approval	Income	600,000.00	0.00 3,456,000.00	600,000.00	For official use of the University  For official use of the University
8	Other Supplies and Materials	lloilo City Campus	NO	Competitive Bidding	1st Quarter	as per PPMP	upon approval	upon approval	Income	3,456,000.00		0.00	For official use of the University
9	Other Supplies and Materials (Electrical)	lloilo City Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	Income	14,000.00	14,000.00	0.00	
10	Other Supplies and Materials (Garments and Linen)	lloilo City Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	Income	46,000.00	46,000.00 66,425.00	0.00	For official use of the University  For official use of the University
11	Other Supplies and Materials (Janitorial)	Iloilo City Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	Income	66,425.00 1,000,000.00	1,000,000.00	0.00	For official use of the University
12	Printing and Publications Repair and Maintenance (Building and	lloilo City Campus	NO	NP-53.9 - Small Value Procurement		N/A		upon approval	Income				
13	Other Structures) Repair and Maintenance (Machinery and	lloilo City Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	Income	500,000.00	500,000.00	0.00	For physical development of the University
14	Equipment)	lloilo City Campus	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	upon approval	upon approval	Income	730,000.00	730,000.00	0.00	For official use of the University
15	Merchandise Inventory for Sale	lloilo City Campus	NO	Competitive Bidding	1st Quarter	as per PPMP	upon approval	upon approval	Income Income	14,350,000.00 400,000.00	14,350,000.00 400,000.00	0.00	For official use of the University  For official use of the University
16	Venue with Catering Services	lloilo City Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	income		400,000.00	0.00	For official dae of the offiverally
	FUND 163 Sub-total									22,234,150.00			
1	ICT Equipment	lloilo City Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	Others	187,000.00	0.00	187,000.00	For official use of the University
2	Other Machineries and Equip. (Others)	Iloilo City Campus	NO	Competitive Bidding	1st & 3rd Quarter	as per PPMP	upon approval	upon approval	Others	6,000,000.00	0.00	6,000,000.00	For official use of the University
3	Other Supplies and Materials	Iloilo City Campus	NO	Competitive Bidding	1st & 2nd Quarter	as per PPMP	upon approval	upon approval	Others	12,000,000.00	12,000,000.00	0.00	For official use of the University
4	Printing and Publications		NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	Others	200,000.00	200,000.00	0.00	For official use of the University
-	University Activities (Seminar, Trainings	Iloilo City Campus			the contract of the contract o	Autoria Company		upon approval	Others			0.000	For official use of the University
5		lloilo City Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	apoli appiovai	Others	6,400,000.00	6,400,000.00	0.00	r of official use of the offiverally
	and Other Similar Activities)	lloilo City Campus		NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	1st Quarter 1st & 3rd Quarter	N/A N/A	upon approval	upon approval	Others	1,600,000.00	6,400,000.00 1,600,000.00	0.00	For official use of the University
			NO										
-	and Other Similar Activities)  Venue with Catering Services	lloilo City Campus	NO							1,600,000.00			
	and Other Similar Activities) Venue with Catering Services TRUST FUND Sub-total	Bollo City Campus	NO							1,600,000.00			
1	and Other Similar Activities) Venue with Catering Services TRUST FUND Sub-total BAROTAC NUEVO CAMPUS Disaster Response and Rescue Equipment	Bollo City Campus	NO NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter  1st & 3rd Quarter  1st & 3rd Quarter  1st, 2nd, 3rd	N/A	upon approval	upon approval	Others	1,600,000.00 <b>26,387,000.00</b>	1,600,000.00	0.00	For official use of the University
1 2	and Other Similar Activities) Venue with Catering Services TRUST FUND Sub-total BAROTAC NUEVO CAMPUS Disaster Response and Rescue Equipment Fuel, Oil and Lubricants	Bolio City Campus Bolio City Campus Barotac Nuevo Campus Barotac Nuevo Campus	NO NO NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  Direct Contracting	1st & 3rd Quarter  1st & 3rd Quarter  1st & 3rd Quarter  1st, 2nd, 3rd & 4th Quarter	N/A N/A	upon approval upon approval upon approval	upon approval	Others  GoP  GoP	1,600,000.00 26,387,000.00 80,000.00 560,000.00	80,000.00 560,000.00	0.00	For official use of the University  For official use of the University
1 2 3	and Other Similar Activities) Venue with Catering Services TRUST FUND Sub-total BAROTAC NUEVO CAMPUS Disaster Response and Rescue Equipment Fuel, Oil and Lubricants Furniture and Fixtures	Bolio City Campus Bolio City Campus Barotac Nuevo Campus Barotac Nuevo Campus Barotac Nuevo Campus	NO NO NO NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  Direct Contracting  NP-53.9 - Small Value Procurement	1st & 3rd Quarter  1st & 3rd Quarter  1st & 3rd Quarter  1st, 2nd, 3rd & 4th Quarter  1st & 3rd Quarter	N/A N/A N/A	upon approval upon approval upon approval upon approval	upon approval upon approval upon approval upon approval	Others  GoP  GoP  GoP	1,600,000.00 <b>26,387,000.00</b> 80,000.00 560,000.00 338,300.00	1,600,000.00	0.00 0.00 0.00	For official use of the University  For official use of the University  For official use of the University
1 2 3 4	and Other Similar Activities)  Venue with Catering Services  TRUST FUND Sub-total  BAROTAC NUEVO CAMPUS  Disaster Response and Rescue Equipment  Fuel, Oil and Lubricants  Furniture and Fixtures  ICT Equipment	Bolio City Campus  Bolio City Campus  Barotac Nuevo Campus	NO NO NO NO YES	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  Direct Contracting  NP-53.9 - Small Value Procurement  Competitive Bidding	1st & 3rd Quarter  1st & 3rd Quarter  1st & 3rd Quarter  1st, 2nd, 3rd & 4th Quarter  1st & 3rd Quarter  1st & 3rd Quarter  1st Quarter	N/A N/A N/A N/A sper PPMP	upon approval upon approval upon approval upon approval upon approval upon approval	upon approval upon approval upon approval upon approval upon approval upon approval	GoP GoP GoP GoP	1,600,000.00 26,387,000.00 80,000.00 560,000.00	80,000.00 580,000.00 338,300.00	0.00	For official use of the University
1 2 3 4 5	and Other Similar Activities) Venue with Catering Services TRUST FUND Sub-total BAROTAC NUEVO CAMPUS Disaster Response and Rescue Equipment Fuel, Oil and Lubricants Furniture and Fixtures ICT Equipment Office Equipment	Bolio City Campus Bolio City Campus Barotac Nuevo Campus	NO NO NO NO NO NO NO YES NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  Direct Contracting NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement	1st & 3rd Quarter  1st & 3rd Quarter  1st & 3rd Quarter  1st, 2nd, 3rd & 4th Quarter  1st & 3rd Quarter  1st & 3rd Quarter  1st & 3rd Quarter  1st & 3rd Quarter	N/A N/A N/A	upon approval	upon approval upon approval upon approval upon approval upon approval upon approval	Others  GoP  GoP  GoP	1,600,000.00 26,387,000.00 80,000.00 560,000.00 338,300.00 515,000.00	80,000.00 560,000.00 338,300.00 0.00	0.00 0.00 0.00 0.00 515,000.00	For official use of the University
1 2 3 4	and Other Similar Activities) Venue with Catering Services TRUST FUND Sub-total BAROTAC NUEVO CAMPUS Disaster Response and Rescue Equipment Fuel, Oil and Lubricants Furniture and Fixtures ICT Equipment Office Equipment Office Supplies (Regular)	Boile City Campus Barotac Nuevo Campus	NO NO NO NO YES	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  Direct Contracting  NP-53.9 - Small Value Procurement  Competitive Bidding	1st & 3rd Quarter  1st & 3rd Quarter  1st & 3rd Quarter  1st, 2nd, 3rd & 4th Quarter  1st & 3rd Quarter  1st & 3rd Quarter  1st Quarter	N/A N/A N/A N/A as per PPMP as per PPMP	upon approval upon approval upon approval upon approval upon approval upon approval	upon approval upon approval upon approval upon approval upon approval upon approval	GoP GoP GoP GoP GoP	1,600,000.00 26,387,000.00 80,000.00 560,000.00 338,300.00 515,000.00 38,000.00	80,000.00 560,000.00 338,300.00 0.00 39,000.00	0.00 0.00 0.00 0.00 515,000.00	For official use of the University
1 2 3 4 5 6	and Other Similar Activities) Venue with Catering Services TRUST FUND Sub-total BAROTAC NUEVO CAMPUS Disaster Response and Rescue Equipment Fuel, Oil and Lubricants Furniture and Fixtures ICT Equipment Office Equipment Office Supplies (Regular) Office Supplies (RCT)	Bolio City Campus Bolio City Campus Barotac Nuevo Campus	NO NO NO NO NO NO YES NO YES	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  Direct Contracting  NP-53.9 - Small Value Procurement  Competitive Bidding  NP-53.9 - Small Value Procurement  Competitive Bidding  NP-53.9 - Small Value Procurement  Competitive Bidding	1st & 3rd Quarter  1st & 3rd Quarter  1st 2nd, 3rd & 4th Quarter  1st & 3rd Quarter	N/A N/A N/A N/A as per PPMP as per PPMP as per PPMP	upon approval	upon approval	GoP GoP GoP GoP GoP GoP	1,600,000.00 26,387,000.00 80,000.00 560,000.00 338,300.00 515,000.00 943,297.00	80,000.00 80,000.00 560,000.00 338,300.00 0.00 39,000.00 943,297.00	0.00 0.00 0.00 0.00 515,000.00 0.00	For official use of the University
1 2 3 4 5 6	and Other Similar Activities) Venue with Catering Services TRUST FUND Sub-total BAROTAC NUEVO CAMPUS Disaster Response and Rescue Equipment Fuel, Oil and Lubricants Furniture and Fixtures ICT Equipment Office Equipment Office Supplies (Regular)	Bolio City Campus  Bolio City Campus  Barotac Nuevo Campus	NO NO NO NO NO YES NO YES YES	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  Direct Contracting  NP-53.9 - Small Value Procurement  Competitive Bidding  Competitive Bidding  Competitive Bidding  Competitive Bidding	1st & 3rd Quarter	N/A N/A N/A as per PPMP as per PPMP as per PPMP	upon approval	upon approval	GoP	1,600,000.00 26,387,000.00 80,000.00 560,000.00 338,300.00 515,000.00 39,000.00 943,297.00 304,230.00 65,505.00	80,000.00 80,000.00 560,000.00 336,300.00 0,00 39,000.00 943,297.00 451,160.00 304,230.00 65,505.00	0.00 0.00 0.00 515,000.00 0.00 0.00 0.00 0.00	For official use of the University
1 2 3 4 5 6 7 8	and Other Similar Activities)  Venue with Catering Services  TRUST FUND Sub-total  BAROTAC NUEVO CAMPUS  Disaster Response and Rescue Equipment Fuel, Oil and Lubricants Furniture and Fixtures ICT Equipment Office Equipment Office Supplies (Regular) Office Supplies (CT) Other Supplies and Materials	Bolio City Campus Bolio City Campus Barotac Nuevo Campus	NO NO NO NO NO NO NO YES NO YES NO YES NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  Direct Contracting  NP-53.9 - Small Value Procurement  Competitive Bidding  NP-53.9 - Small Value Procurement  Competitive Bidding  Competitive Bidding  Competitive Bidding  Competitive Bidding  Competitive Bidding	1st & 3rd Quarter  1st & 3rd Quarter  1st & 3rd Quarter  1st, 2nd, 3rd & 4th Quarter  1st & 3rd Quarter	N/A  N/A  N/A  N/A  as per PPMP	upon approval	upon approval	GoP	1,600,000.00 26,387,000.00 80,000.00 560,000.00 338,300.00 515,000.00 943,297.00 451,160.00 304,230.00 65,505.00 59,700.00	80,000.00 560,000.00 338,300.00 0.00 39,000.00 943,297.00 451,160.00 304,230.00 65,505.00	0.00 0.00 0.00 0.00 515,000.00 0.00 0.00 0.00 0.00 0.00	For official use of the University
1 2 3 4 5 6 7 8	and Other Similar Activities) Venue with Catering Services TRUST FUND Sub-total BAROTAC NUEVO CAMPUS Disaster Response and Rescue Equipment Fuel, Oil and Lubricants Furniture and Fixtures (CT Equipment Office Equipment Office Supplies (Regular) Office Supplies (Rogular) Office Supplies (ICT) Other Supplies and Materials Other Supplies and Materials	Bolio City Campus Bolio City Campus Barotac Nuevo Campus	NO NO NO NO NO NO NO YES NO YES NO YES NO NO NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  Direct Contracting  NP-53.9 - Small Value Procurement  Competitive Bidding  NP-53.9 - Small Value Procurement  Competitive Bidding  Competitive Bidding  Competitive Bidding  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  Competitive Bidding	1st & 3rd Quarter	N/A  N/A  N/A  N/A  S per PPMP  as per PPMP	upon approval	upon approval	GoP	1,600,000.00 26,387,000.00 80,000.00 560,000.00 338,300.00 943,297.00 451,160.00 304,230.00 65,505.00 59,700.00 333,295.00	80,000.00 80,000.00 560,000.00 338,300.00 0,00 99,000.00 451,160.00 304,230.00 65,505.00 336,295.00 336,295.00	0.00 0.00 0.00 515,000.00 0.00 0.00 0.00 0.00 0.00 0.00	For official use of the University
1 2 3 4 5 6 7 8 9 10	and Other Similar Activities) Venue with Catering Services TRUST FUND Sub-total BAROTAC NUEVO CAMPUS Disaster Response and Rescue Equipment Fuel, Oil and Lubricants Furniture and Fixtures ICT Equipment Office Supplies (Regular) Office Supplies (Regular) Office Supplies (ROT) Other Supplies and Materials Other Supplies and Materials (Electrical) Other Supplies and Materials (Electrical) Other Supplies and Materials (Janitorial) Printing and Publications	Boritac Nuevo Campus  Barotac Nuevo Campus	NO NO NO NO NO NO YES NO YES NO NO NO NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  Direct Contracting NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A  N/A  N/A  as per PPMP as per PPMP as per PPMP as per PPMP N/A  N/A	upon approval	upon approval	GoP	1,600,000.00 26,387,000.00 80,000.00 560,000.00 338,300.00 515,000.00 943,297.00 451,160.00 304,230.00 65,505.00 59,700.00	80,000.00 560,000.00 338,300.00 0.00 39,000.00 943,297.00 451,160.00 304,230.00 65,505.00	0.00 0.00 0.00 0.00 515,000.00 0.00 0.00 0.00 0.00 0.00	For official use of the University
1 2 3 4 5 6 7 8 9	and Other Similar Activities) Venue with Catering Services TRUST FUND Sub-total BAROTAC NUEVO CAMPUS Disaster Response and Rescue Equipment Fuel, Oil and Lubricants Furniture and Fixtures (CT Equipment Office Supplies (Regular) Office Supplies (Regular) Office Supplies (RT) Other Supplies and Materials Other Supplies and Materials (Cleotrical) Other Supplies and Materials (Janitorial) Printing and Publications Repairs and Maintenance (Building and Other Supplies and Materials	Boritac Nuevo Campus  Barotac Nuevo Campus	NO NO NO NO NO NO VES NO YES NO NO NO NO NO NO NO NO YES	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  Direct Contracting  NP-53.9 - Small Value Procurement  Competitive Bidding  NP-53.9 - Small Value Procurement  Competitive Bidding  Competitive Bidding  Competitive Bidding  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  Competitive Bidding	1st & 3rd Quarter	N/A  N/A  N/A  N/A  S per PPMP  as per PPMP	upon approval	upon approval	GoP	1,600,000.00 26,387,000.00 80,000.00 560,000.00 338,300.00 943,297.00 451,160.00 304,230.00 65,505.00 59,700.00 333,295.00	80,000.00 80,000.00 560,000.00 338,300.00 0,00 99,000.00 451,160.00 304,230.00 65,505.00 336,295.00 336,295.00	0.00 0.00 0.00 515,000.00 0.00 0.00 0.00 0.00 0.00 0.00	For official use of the University
1 2 3 4 5 6 7 8 9	and Other Similar Activities) Venue with Catering Services TRUST FUND Sub-total BAROTAC NUEVO CAMPUS Disaster Response and Rescue Equipment Fuel, Oil and Lubricants Furniture and Fixtures ICT Equipment Office Equipment Office Supplies (Regular) Office Supplies (RCT) Other Supplies and Materials Other Supplies and Materials (Constuction) Other Supplies and Materials (Identical) Printing and Publications Repairs and Maintenance (Building and Other Structures) Repairs and Maintenance (Machinery and Equipment)	Bolio City Campus Bolio City Campus Barotac Nuevo Campus	NO NO NO NO NO NO NO VES NO YES NO NO NO NO NO NO NO NO NO YES NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  Direct Contracting  NP-53.9 - Small Value Procurement  Competitive Bidding  NP-53.9 - Small Value Procurement  Competitive Bidding  Competitive Bidding  Competitive Bidding  Competitive Bidding  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  Competitive Bidding  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	1st & 3rd Quarter  1st & 3rd Quarter  1st & 3rd Quarter  1st, 2nd, 3rd & 4th Quarter  1st & 3rd Quarter	N/A  N/A  N/A  N/A  N/A  as per PPMP as per PPMP as per PPMP N/A  N/A  N/A  N/A	upon approval	upon approval	GoP	1,600,000.00 26,387,000.00 80,000.00 560,000.00 338,300.00 515,000.00 39,000.00 943,297.00 451,160.00 304,230.00 65,505.00 59,700.00 3335,295.00 3,500.00	1,600,000 00 80,000 00 560,000 00 338,300 00 0,00 39,000 00 943,297 00 304,297 00 304,290 00 65,505 00 59,700 00 335,295 00 3,500 00	0.00 0.00 0.00 515,000,00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	For official use of the University
1 2 3 4 5 6 7 8 9 10 111 12 13	and Other Similar Activities) Venue with Catering Services TRUST FUND Sub-total BAROTAC NUEVO CAMPUS Disaster Response and Rescue Equipment Fuel, Oil and Lubricants Furniture and Fixtures ICT Equipment Office Supplies (Regular) Office Supplies (Regular) Office Supplies (Regular) Office Supplies and Materials Other Supplies and Materials (Constuction) Other Supplies and Materials (Lanitorial) Printing and Publications Repairs and Maintenance (Building and Other Structures) Repairs and Maintenance (Machinery and	Ilolio City Campus Ilolio City Campus Ilolio City Campus Ilolio City Campus Barotac Nuevo Campus	NO NO NO NO NO NO NO VES NO VES NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  Direct Contracting  NP-53.9 - Small Value Procurement  Competitive Bidding  Competitive Bidding  Competitive Bidding  Competitive Bidding  NP-53.9 - Small Value Procurement  Competitive Bidding	1st & 3rd Quarter  1st Quarter	N/A  N/A  N/A  N/A  as per PPMP  as per PPMP  as per PPMP  as per PPMP  N/A  N/A  N/A  N/A	upon approval	upon approval	GoP	1,600,000.00 26,387,000.00 80,000.00 560,000.00 338,300.00 515,000.00 39,000.00 943,297.00 451,160.00 304,230.00 65,505.00 59,700.00 335,295.00 3,500.00 1,333,000.00 20,000.00	1,600,000.00 80,000.00 560,000.00 338,300.00 0,00 39,000.00 451,160.00 304,230.00 65,505.00 35,295.00 3,500.00 1,333,000.00 20,000.00 120,000.00	0.00  0.00  0.00  515,000.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00	For official use of the University
1 2 3 4 5 6 7 8 9 10 111 12 13 14	and Other Sirnilar Activities) Venue with Catering Services TRUST FUND Sub-total BAROTAC NUEVO CAMPUS Disaster Response and Rescue Equipment Fuel, Oil and Lubricants Furniture and Fixtures ICT Equipment Office Supplies (Regular) Office Supplies (Regular) Office Supplies (ROT) Other Supplies and Materials Other Supplies and Materials (Clostuction) Other Supplies and Materials (Electrical) Other Supplies and Materials (Electrical) Printing and Publications Repairs and Maintenance (Building and Other Structures) Repairs and Maintenance (Machinery and Equipment) University Activities (Seminar, Trainings and Other Similar Activities)	Ilolio City Campus Ilolio City Campus Ilolio City Campus Ilolio City Campus Barotac Nuevo Campus	NO NO NO NO NO NO YES NO YES YES NO NO NO NO NO NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  Direct Contracting NP-53.9 - Small Value Procurement  Competitive Bidding NP-53.9 - Small Value Procurement  Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement	1st & 3rd Quarter  1st & 3rd Quarter  1st, 2nd, 3rd & 4th Quarter  1st & 3rd Quarter	N/A  N/A  N/A  N/A  as per PPMP  as per PPMP  as per PPMP  as per PPMP  N/A  N/A  N/A  N/A	upon approval	upon approval	GoP	1,600,000.00 26,387,000.00 80,000.00 560,000.00 338,300.00 515,000.00 943,297.00 451,160.00 304,230.00 65,505.00 59,700.00 335,265.00 3,500.00 1,333,000.00	80,000.00 560,000.00 338,300.00 0.00 943,297.00 451,160.00 59,700.00 335,295.00 335,295.00 1,333,000.00 20,000.00	0.00 0.00 0.00 515,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	For official use of the University
1 2 3 4 5 6 6 7 8 9 10 111 12 13 14 15	and Other Similar Activities) Venue with Catering Services TRUST FUND Sub-total BAROTAC NUEVO CAMPUS Disaster Response and Rescue Equipment Fuel, Oil and Lubricants Furniture and Fixtures ICT Equipment Office Equipment Office Supplies (Regular) Office Supplies (Regular) Office Supplies (ICT) Other Supplies and Materials Other Supplies and Materials Other Supplies and Materials (Jenitorial) Printing and Publications Repairs and Maintenance (Building and Other Structures) Repairs and Maintenance (Building and Other Structures) Repairs and Maintenance (Machinery and Equipment) University Activities (Seminar, Trainings and Other Similar Activities)	Ilolio City Campus Ilolio City Campus Ilolio City Campus Ilolio City Campus Barotac Nuevo Campus	NO NO NO NO NO NO NO VES NO VES NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  Direct Contracting  NP-53.9 - Small Value Procurement  Competitive Bidding  Competitive Bidding  Competitive Bidding  Competitive Bidding  Competitive Bidding  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	1st & 3rd Quarter  1st Quarter	N/A  N/A  N/A  N/A  as per PPMP  as per PPMP  as per PPMP  as per PPMP  N/A  N/A  N/A  N/A	upon approval	upon approval	GoP	1,600,000.00 26,387,000.00 80,000.00 560,000.00 338,300.00 515,000.00 39,000.00 943,297.00 451,160.00 304,230.00 65,505.00 59,700.00 335,295.00 3,500.00 1,333,000.00 20,000.00	1,600,000.00 80,000.00 560,000.00 338,300.00 0,00 39,000.00 451,160.00 304,230.00 65,505.00 35,295.00 3,500.00 1,333,000.00 20,000.00 120,000.00	0.00  0.00  0.00  515,000.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00	For official use of the University
1 2 3 4 5 6 7 7 8 9 10 111 12 13 14 15 16	and Other Similar Activities) Venue with Catering Services TRUST FUND Sub-total BAROTAC NUEVO CAMPUS Disaster Response and Rescue Equipment Fuel, Oil and Lubricants Furniture and Fixtures ICT Equipment Office Supplies (Regular) Office Supplies (Regular) Office Supplies (Regular) Office Supplies and Materials Other Supplies and Materials (Constuction) Other Supplies and Materials (Janitorial) Printing and Publications Repairs and Maintenance (Building and Other Structures) Repairs and Maintenance (Machinery and Equipment) University Activities (Seminar, Trainings and Other Similar Activities) Technical and Scientific Equipment Repairs and Maintenance (Furniture and	Ilolio City Campus Ilolio City Campus Ilolio City Campus Ilolio City Campus Barotac Nuevo Campus	NO N	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  Direct Contracting  NP-53.9 - Small Value Procurement  Competitive Bidding  NP-53.9 - Small Value Procurement  Competitive Bidding  Competitive Bidding  Competitive Bidding  Competitive Bidding  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  Competitive Bidding  NP-53.9 - Small Value Procurement  Competitive Bidding  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  Competitive Bidding  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  Competitive Bidding	1st & 3rd Quarter  1st Quarter	N/A  N/A  N/A  N/A  N/A  N/A  as per PPMP  as per PPMP  as per PPMP  N/A  N/A  N/A  N/A  N/A  N/A  N/A  N/	upon approval	upon approval	GoP	1,600,000.00 26,387,000.00 80,000.00 560,000.00 338,300.00 515,000.00 39,000.00 943,297.00 451,160.00 304,230.00 65,505.00 3,500.00 1,333,000.00 20,000.00 120,000.00 2,500,000.00 5,000.00 7,672,987.00	1,600,000 00 80,000.00 560,000.00 338,300.00 0,00 39,000.00 451,160.00 304,230.00 65,505.00 3,500.00 1,333,000.00 20,000.00 120,000.00 5,000.00	0.00  0.00  0.00  515,000,00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00	For official use of the University  For official use of the University
1 2 3 4 5 6 6 7 8 8 9 10 11 12 13 14 15 16 17	and Other Similar Activities) Venue with Catering Services TRUST FUND Sub-total BAROTAC NUEVO CAMPUS Disaster Response and Rescue Equipment Fuel, Oil and Lubricants Furniture and Fixtures ICT Equipment Office Supplies (Regular) Office Supplies (Regular) Office Supplies (ICT) Other Supplies and Materials Other Supplies and Materials Other Supplies and Materials (Janitorial) Printing and Publications Repairs and Maintenance (Building and Other Structures) Repairs and Maintenance (Machinery and Equipment) University Activities (Seminar, Trainings and Other Similar Activities) Technical and Scientific Equipment Technical and Scientific Equipment Technical and Scientific Equipment Fepairs and Maintenance (Furniture and Fixtures)	Ilolio City Campus Ilolio City Campus Ilolio City Campus Ilolio City Campus Barotac Nuevo Campus	NO N	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  Direct Contracting  NP-53.9 - Small Value Procurement  Competitive Bidding  NP-53.9 - Small Value Procurement  Competitive Bidding  Competitive Bidding  Competitive Bidding  Competitive Bidding  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  Competitive Bidding  NP-53.9 - Small Value Procurement  Competitive Bidding  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  Competitive Bidding  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  Competitive Bidding	1st & 3rd Quarter  1st & 3rd Quarter  1st & 3rd Quarter  1st 2nd, 3rd  & 4th Quarter  1st & 3rd Quarter  1st Quarter  1st Quarter  1st Quarter  1st Quarter	N/A  N/A  N/A  N/A  N/A  N/A  as per PPMP  as per PPMP  as per PPMP  N/A  N/A  N/A  N/A  N/A  N/A  N/A  N/	upon approval	upon approval	GoP   GoP	1,600,000.00 26,387,000.00 80,000.00 560,000.00 338,300.00 515,000.00 39,000.00 943,297.00 451,160.00 304,230.00 65,505.00 3,500.00 1,333,000.00 20,000.00 120,000.00 5,000.00	1,600,000.00 80,000.00 560,000.00 338,300.00 0,00 39,000.00 451,160.00 304,230.00 65,505.00 59,700.00 335,295.00 1,333,000.00 120,000.00 0.00	0.00  0.00  0.00  515,000,00  0.00	For official use of the University

	3												
3	Furniture and Fixtures	Barotac Nuevo Campus	NO	NP-53 9 - Small Value Procurement	1st & 3rd Quarter	N/A	upon approval	approval	Income	1,471,090.00	1,471,090,00	0.00	For official use of the University
-		Barotac Nuevo Campus	NO	Competitive Bidding	1st & 3rd Quarter	as per PPMP	upon approval	upon approval	Income	2,859,000.00	2,859,000.00	0.00	For official use of the University
4	ICT Equipment		NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	upon approval	upon approval	Income	245,000.00	245,000.00	0.00	For official use of the University
5	Instructional Supplies and Materials Instructional Supplies and Materials (Arch.	Barotac Nuevo Campus		NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	upon approval	upon approval	Income	600,000.00	600,000.00	0.00	For official use of the University
6	And Drafting) Instructional Supplies and Materials	Barotac Nuevo Campus	NO	THE GOLD CHARLES TO SELECTION				1					
7	(Automotive)	Barotac Nuevo Campus	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	upon approval	upon approval	Income	1,400,000.00	1,400,000.00	0.00	For official use of the University
8	Insurance	Barotac Nuevo Campus	NO	Competitive Bidding	3rd Quarter	as per PPMP	upon approval	upon approval	Income	300,000.00	300,000.00	0.00	For official use of the University
9	Medical, Dental, Laboratory Supplies	Barotac Nuevo Campus	NO ·	Competitive Bidding	1st Quarter	as per PPMP	upon approval	upon approval	Income	92,780.00	92,780.00	0.00	For official use of the University
10	Office Equipment	Barotac Nuevo Campus	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	upon approval	upon approval	Income	1,049,000.00	1,049,000.00	0.00	For official use of the University
11	Office Supples (Regular)	Barotac Nuevo Campus	NO	Competitive Bidding	1st, 2nd & 3rd Quarter	as per PPMP	upon approval	upon approval	Income	187,359.00	187,359.00	0.00	For official use of the University
12	Office Supplies (ICT)	Barotac Nuevo Campus	NO	Competitive Bidding	1st & 3rd Quarter	as per PPMP	upon approval	upon approval	Income	674,685.00	674,685.00	0.00	For official use of the University
13	Other Machineries and Equip. (Electronics)	Barotac Nuevo Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	Income	337,000.00	337,000.00	0.00	For official use of the University
14	Other Machineries and Equip. (Others)	Barotac Nuevo Campus	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	as per PPMP	upon approval	upon approval	Income	241,000.00	241,000.00	0.00	For official use of the University
15	Other Supplies and Materials	Barotac Nuevo Campus	NO	NP-53.9 - Small Value Procurement	1st, 2nd & 3rd	N/A	upon approval	upon approval	Income	1,838,100.00	1,838,100.00	0.00	For official use of the University
	Other Supplies and Materials			NP-53.9 - Small Value Procurement	Quarter 1st Quarter	N/A	upon approval	upon approval	Income	10,000.00	10,000.00	0.00	For official use of the University
16	(Construction)	Barotac Nuevo Campus	NO NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	upon approval	upon approval	Income	539,745.00	539,745.00	0.00	For official use of the University
17	Other Supplies and Materials (Electrical)	Barotac Nuevo Campus			1st & 3rd Quarter	N/A			Income	119,360.00	119,360.00	0.00	For official use of the University
18	Other Supplies and Materials (Janitorial)	Barotac Nuevo Campus	NO	NP-53.9 - Small Value Procurement		_	upon approval	upon approval	Income	150,000.00	150,000.00	0.00	For official use of the University
19	Printing and Publications	Barotac Nuevo Campus	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	upon approval	upon approval	income				
20	Repairs and Maintenance (Buildings and Other Structures)	Barotac Nuevo Campus	NO	Competitive Bidding	1st Quarter	as per PPMP	upon approval	upon approval	Income	1,830,874.00	1,830,874.00	0.00	For physical development of the University
21	Repairs and Maintenance (Machinery and Equipment)	Barotac Nuevo Campus	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	upon approval	upon approval	Income	520,000.00	520,000.00	0.00	For official use of the University
22	Security Services	Barotac Nuevo Campus	NO	Competitive Bidding	1st Quarter	as per PPMP	upon approval	upon approval	Income	400,000.00	400,000.00	0.00	For official use of the University
23	Subscription	Barotac Nuevo Campus	NO	Competitive Bidding	1st Quarter	as per PPMP	upon approval	upon approval	Income	1,355,000.00	1,355,000.00	0.00	For official use of the University
24	Sports Equipment	Barotac Nuevo Campus	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	upon approval	upon approval	Income	375,200.00	0.00	375,200.00	For official use of the University
	University Activities (Seminar, Trainings			NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	upon approval	upon approval	Income	673,710.00	673,710.00	0.00	For official use of the University
25	and Other Similar Activities) Repairs and Maintenance (Transportation	Barotac Nuevo Campus	NO			1,11,1							
26	Equipment)	Barotac Nuevo Campus	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	upon approval	upon approval	Income	150,000.00	150,000.00	0.00	For official use of the University
27	Computer Software	Barotac Nuevo Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	as per PPMP	upon approval	upon approval	Income	150,000.00	150,000.00	0.00	For official use of the University  For official use of the University
28	Personnel Services	Barotac Nuevo Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	as per PPMP	upon approval	upon approval	Income	200,000.00	200,000.00	0.00	For official use of the offiversity
	FUND 164 Sub-total									18,758,903.00			
1	Office Supplies (ICT)	Barotac Nuevo Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A		upon approval	Others	6,500.00	6,500.00	0.00	For official use of the University
2	Other Supplies and Materials	Barotac Nuevo Campus	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	upon approval		Others	114,310.00	114,310.00	0.00	For official use of the University
3	General Services	Barotac Nuevo Campus	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	upon approval	upon approval	Others	50,000.00	50,000.00	0.00	For official use of the University
	FUND 163 Sub-total									170,810.00			
1	Office Supplies (Regular)	Barotac Nuevo Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	Others	36,550.00	36,550.00	0.00	For official use of the University
2	Other Supplies and Materials	Barotac Nuevo Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval		Others	35,000.00	35,000.00	0.00	For official use of the University
-	Other Supplies and Materials	Barotac INdevo Campus	140	111 - 55.5 - Striam Value 1 Tocaroment	Tot douter	1107	пропорти	- Parity - P					
	TRUST FUNDSub-total									71,550.00			
	DUMANGAS CAMPUS												
1	Fuel, Oil and Lubricants	Dumangas Campus	NO	Direct Contracting	1st Quarter	N/A	upon approval	upon approval	GoP	101,000.00	101,000.00	0.00	For official use of the University
2	ICT Equipment	Dumangas Campus	NO	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	N/A	upon approval		GoP	193,000.00	193,000.00	0.00	For official use of the University
3	Office Equipment	Dumangas Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A			GoP	13,000.00	13,000.00	0.00	For official use of the University
4	Office Supplies (Regular)	Dumangas Campus	YES	Competitive Bidding	1st, 2nd & 3rd	as per PPMP	upon approval	upon approval	GoP	764,867.00	764,867.00	0.00	For official use of the University
5	Office Supplies (ICT)	Dumangas Campus	YES	Competitive Bidding	Quarter 1st Quarter	as per PPMP	upon approval	upon approval	GoP	348,660.00	348,660.00	0.00	For official use of the University
6	Other Machineries and Equip. (Electronics)		NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	GoP	85,000.00	85,000.00	0.00	For official use of the University
0						1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1							For official use of the University
7	Other Machineries and Equip. (Others)	Dumangas Campus	YES	Competitive Bidding	1st Quarter	as per PPMP	upon approval	upon approval	GoP	3,000,000.00	0.00	3,000,000.00	1 of official acc of the controllery
8	Other Supplies and Materials (Janitorial)	Dumangas Campus	NO	Shopping	1st Quarter	N/A	upon approval	upon approval	GoP	116,995.00	116,995.00	0.00	For official use of the University
9	Repairs and Maintenance (Building and Other Structures)	Dumangas Campus	YES	Competitive Bidding	1st Quarter	as per PPMP	upon approval	upon approval	GoP	1,425,000.00	1,425,000.00	0.00	For physical development of the University
10	Repairs and Maintenance (Machinery and Equipment)	Dumangas Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	GoP	170,000.00	170,000.00	0.00	For official use of the University
11	University Activities (Seminar, Trainings	Dumangas Campus	NO	NP-53.9 - Small Value Procurement	1st, 2nd & 3rd Quarter	N/A	upon approval	upon approval	GoP	195,000.00	195,000.00	0.00	For official use of the University
12	and Other Similar Activities) Repair and Maintenance (Transportation	Dumangas Campus	NO	Competitive Bidding	1st Quarter	as per PPMP	upon approval	upon approval	GoP	25,000.00	25,000.00	0.00	For official use of the University
12	Equipment)	igue valipre	,,,,			The second second							
	FUND 101 Sub-total									6,437,522.00	E 000 00	0.00	For official use of the University
1	Accountable Forms	Dumangas Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	as per PPMP	upon approval	upon approval	Income	5,000.00	5,000.00	0.00	For official use of the University
					1st, 2nd & 3rd	N/A	upon approval	upon approval	Income	515,000.00	515,000.00	0.00	For official use of the University
2	Books	Dumangas Campus	NO	NP-53.9 - Small Value Procurement	Quarter	1000	-Processing Processing	a promote production		510,000.00	12.0111(20101202)	0,54,04,	
3			NO NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	Quarter  3rd Quarter	N/A	upon approval	upon approval	Income	125,000.00	125,000.00	0.00	For official use of the University
	Books	Dumangas Campus			3rd Quarter 1st, 2nd & 3rd						75-75-6,000		For official use of the University
3	Books Disaster Response and Rescue Equipment Furniture and Fixtures	Dumangas Campus  Dumangas Campus	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	3rd Quarter  1st, 2nd & 3rd Quarter  1st, 2nd & 3rd	N/A N/A	upon approval	upon approval	Income	125,000.00	125,000.00	0.00	
3 4 5	Books Disaster Response and Rescue Equipment Furniture and Fixtures ICT Equipment	Dumangas Campus  Dumangas Campus  Dumangas Campus	NO NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  Competitive Bidding	3rd Quarter  1st, 2nd & 3rd Quarter  1st, 2nd & 3rd Quarter	N/A N/A as per PPMP	upon approval upon approval upon approval	upon approval upon approval upon approval	Income Income	125,000.00 1,600,900.00 4,193,500.00	125,000.00 1,600,900.00 0.00	0.00 0.00 4,193,500.00	For official use of the University
3 4 5 6	Books Disaster Response and Rescue Equipment Furniture and Fixtures ICT Equipment Instructional Supplies and Materials	Dumangas Campus Dumangas Campus Dumangas Campus Dumangas Campus	NO NO NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  Competitive Bidding  NP-53.9 - Small Value Procurement	3rd Quarter  1st, 2nd & 3rd Quarter  1st, 2nd & 3rd Quarter  1st, 2nd & 3rd Quarter  1st Quarter	N/A N/A as per PPMP N/A	upon approval upon approval upon approval upon approval	upon approval upon approval upon approval upon approval	Income Income Income	125,000.00 1,600,900.00 4,193,500.00 60,000.00	125,000.00 1,600,900.00 0.00 60,000.00	0.00 0.00 4,193,500.00 0.00	For official use of the University  For official use of the University  For official use of the University
3 4 5	Books Disaster Response and Rescue Equipment Furniture and Fixtures ICT Equipment	Dumangas Campus  Dumangas Campus  Dumangas Campus	NO NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  Competitive Bidding	3rd Quarter  1st, 2nd & 3rd Quarter  1st, 2nd & 3rd Quarter	N/A N/A as per PPMP	upon approval upon approval upon approval	upon approval upon approval upon approval	Income Income	125,000.00 1,600,900.00 4,193,500.00	125,000.00 1,600,900.00 0.00	0.00 0.00 4,193,500.00	For official use of the University

9 Insurance Dumangas Campus NO Competitive Bidding 3rd Quarter as per PPMP upon approval upon approv				
9 Insurance   Dumangas Campus   NO   Competitive Bidding   3rd Quarter   as per PPMP   upon approval   June 1   1   1   1   1   1   1   1   1   1				
	approval Income 150,00		0.00	For official use of the University
10 Medical and Dental Equipment Dumangas Campus NO NP-53.9 - Small Value Procurement 1st Quarter N/A upon approval upon agr			0.00	For official use of the University
	approval Income 115,32	20.00 115,320.00	0.00	For official use of the University
Quarter Quarter	approval Income 647,00	00.00 647,000.00	0.00	For official use of the University
13 Office Supplies (Regular) Dunlarges Campus (Quarter	approval Income 340,36		0.00	For official use of the University
14 Office Supplies (ICT) Dumangas Campus NO Competitive Bidding 1st Quarter as per PPMP upon approval upon agriculture as per PPMP upon approval upon agri	approval Income 1,301,2	1,301,250.00	0.00	For official use of the University
15 Other Machineries and Equip. (Automotive) Dumangas Campus NO NP-53.9 - Small Value Procurement 3rd Quarter as per PPMP upon approval upon ag	approval Income 100,00	00.000 100,000.00	0.00	For official use of the University
	approval Income 70,00	0.00 70,000.00	0.00	For official use of the University
17 Other Machineries and Equip. (Electronics) Dumangas Campus NO NP-53.9 - Small Value Procurement 2nd Quarter N/A upon approval upon ag	approval Income 236,00	00.00 236,000.00	0.00	For official use of the University
Total Country NA	approval Income 474,00	00.00 474,000.00	0.00	For official use of the University
15t, 2nd & 3rd N/A unon approval	approval Income 1,040,8		0.00	For official use of the University
Quarter 6 3rd	approval Income 593,08	95.00 593,095.00	0.00	For official use of the University
20 Otter Supplies and materials (verificities) Outlier Supplies and materials (verificities)	approval Income 504,40		0.00	For official use of the University
Paneire and Ministranance (Ruildings and				For official use of the University
22 Other Structures) Dumangas Campus NO Competitive Bidding Quarter as per PPMP upon approva				
Equipment)	n approval Income 40,00	00.00 40,000.00	0.00	For official use of the University
24 Security Services Dumangas Campus NO Competitive Bidding 1st, 2nd & 3rd Quarter upon approval upon a	n approval Income 960,0		0.00	For official use of the University
20 Opera Equipment	n approval Income 320,0		0.00	For official use of the University
26 University Activities (Seminar, Trainings and Other Similar Activities)  Dumangas Campus  NO  NP-53.9 - Small Value Procurement  1st, 2nd, 3rd & 4th Quarter  upon approval upon a proval upon a	n approval Income 5,348,0	5,348,000.00	0.00	For official use of the University
	n approval Income 90,00	90,000.00	0.00	For official use of the University
FUND 164 Sub-total	21,329,	631.00		
1 Furniture and Fixtures Dumangas Campus NO NP-53.9 - Small Value Procurement 1st Quarter N/A upon approval upon a	n approval Income 40,50	00.00 40,500.00	0.00	For official use of the University
	n approval Income 45,00	00.00 45,000.00	0.00	For official use of the University
Z Tich Equipment Dumangas campus no	n approval Income 34,76	34,764.00	0.00	For official use of the University
5 Office Supplies (regular)	n approval Income 17,12		0.00	For official use of the University
4 Office Supplies (ICT)	n approval Income 40,06	35.00 40,065.00	0.00	For official use of the University
Other Supplies and Maturate Community	n approval Income 52,98	30.00 52,980.00	0.00	For official use of the University
Culti-dephilos and macronic (reterior)				For official use of the University
7 University Activities (Seminar, Trainings and Other Similar Activities)  NO NP-53.9 - Small Value Procurement 1st and 2nd Quarter N/A upon approval upon a	n approval Income 50,00		0.00	For official use of the University
FUND 163 Sub-total	280,4	29.00		
LEON CAMPUS				
	n approval GoP 50,00	00.00 50,000.00	0.00	For official use of the University
1 Fuel, Oil and Lubricants Leon Campus NO NP-53.9 - Small Value Procurement 1st Quarter N/A upon approval upon a	n approval GoP 50,00 n approval GoP 574,7		0.00	For official use of the University For official use of the University
1 Fuel, Oil and Lubricants Leon Campus NO NP-53.9 - Small Value Procurement 1st Quarter NIA upon approval upon a 2 Office Supplies (Regular) Leon Campus YES Competitive Bidding 1st Quarter as per PPMP upon approval upon a upon a		00.00 574,700.00	and the same of th	
Fuel, Oil and Lubricants Leon Campus NO NP-53.8 - Small Value Procurement 1st Quarter N/A upon approval upon a 2 Office Supplies (Regular) Leon Campus YES Competitive Bidding 1st Quarter as per PPMP upon approval upon a 3 Office Supplies (ICT) Leon Campus YES Competitive Bidding 1st Quarter as per PPMP upon approval upon a 4 upon approval upon a 4 upon approval upon a 5 upon a 4 upon approval upon a 4 u	n approval GoP 574,7 n approval GoP 675,6	00.00 574,700.00	0.00	For official use of the University
Fuel, Oil and Lubricants Leon Campus NO NP-53.9 - Small Value Procurement 1st Quarter 1st	n approval         GoP         574,7           n approval         GoP         675,6           n approval         GoP         360,0	00.00 574,700.00 90.00 675,690.00 00.00 360,000.00	0.00	For official use of the University For official use of the University
1 Fuel, Oil and Lubricants Leon Campus NO NP-53.9 - Small Value Procurement 1st Quarter NIA upon approval upon a 2 Office Supplies (Regular) Leon Campus YES Competitive Bidding 1st Quarter as per PPMP upon approval upon a 3 Office Supplies (ICT) Leon Campus YES Competitive Bidding 1st Quarter as per PPMP upon approval upon a 4 Other Supplies, Materials and Equipment Leon Campus NO NP-53.9 - Small Value Procurement 1st Quarter as per PPMP upon approval upon a 5 Printing and Publications Leon Campus NO Competitive Bidding 1st Quarter as per PPMP upon approval upon a 4 Repairs and Maintenance (Building and Leon Campus YES Competitive Bidding 1st Quarter as per PPMP upon approval upon a 5 Printing and Publications Leon Campus YES Competitive Bidding 1st Quarter as per PPMP upon approval upon a 6 Repairs and Maintenance (Building and Leon Campus YES Competitive Bidding 1st Quarter as per PPMP upon approval upon a 7 PPMP upon approval upon a 7 PPMP upon approval upon a 7 PPMP upon approval upon a 8 Repairs and Maintenance (Building and Leon Campus YES Competitive Bidding 1st Quarter as per PPMP upon approval upon a 7 PPMP upon approval up	n approval GoP 574,7 n approval GoP 675,6 n approval GoP 360,0	00.00 574,700.00 90.00 675,690.00 00.00 360,000.00 00.00 49,000.00	0.00 0.00 0.00	For official use of the University For official use of the University For official use of the University
Fuel, Oil and Lubricants Leon Campus NO NP-53.9 - Small Value Procurement 1st Quarter Applies (Regular) Leon Campus YES Competitive Bidding 1st Quarter 1st Quarter Applies (ICT) Leon Campus YES Competitive Bidding 1st Quarter 1st Quarter NA upon approval upon a proval	approval         GoP         574,7           approval         GoP         675,6           approval         GoP         380,0           approval         GoP         49,00           approval         GoP         585,0	00.00 574,700.00 90.00 675,890.00 00.00 360,000.00 00.00 49,000.00 00.00 585,000.00	0.00 0.00 0.00 0.00 0.00	For official use of the University
Fuel, Oil and Lubricants Leon Campus NO NP-53.9 - Small Value Procurement 1st Quarter 1st	n approval         GoP         574,7           n approval         GoP         675,6           n approval         GoP         360,0           n approval         GoP         49,00           n approval         GoP         585,0           n approval         GoP         169,0	00.00 574,700.00 90.00 675,690.00 00.00 360,000.00 10.00 49,000.00 00.00 585,000.00 169,000.00	0.00 0.00 0.00 0.00 0.00	For official use of the University For physical development of the University For official use of the University
1 Fuel, Oil and Lubricants Leon Campus NO NP-53.9 - Small Value Procurement 1st Quarter NIA upon approval upon a 2 Office Supplies (Regular) Leon Campus YES Competitive Bidding 1st Quarter as per PPMP upon approval upon a 3 Office Supplies (ICT) Leon Campus YES Competitive Bidding 1st Quarter as per PPMP upon approval upon a 4 Other Supplies, Materials and Equipment 1st Quarter NIA upon approval upon a 5 Printing and Publications Leon Campus NO NP-53.9 - Small Value Procurement 1st Quarter as per PPMP upon approval upon a 5 Printing and Publications Leon Campus NO Competitive Bidding 1st Quarter as per PPMP upon approval upon a 5 Printing and Publications Leon Campus NO Competitive Bidding 1st Quarter as per PPMP upon approval upon a 6 Repairs and Maintenance (Building and Other Structures) Leon Campus YES Competitive Bidding 1st Quarter as per PPMP upon approval upon a 7 General Services Leon Campus NO NP-53.9 - Small Value Procurement 1st Quarter NIA upon approval upon a 8 Professional Services Leon Campus NO NP-53.9 - Small Value Procurement 1st Quarter NIA upon approval upon a 9 Professional Services Leon Campus NO NP-53.9 - Small Value Procurement 1st Quarter NIA upon approval upon a 9 Professional Services Leon Campus NO NP-53.9 - Small Value Procurement 1st Quarter NIA upon approval upon a 9 Professional Services Leon Campus NO NP-53.9 - Small Value Procurement 1st Quarter NIA upon approval upon a 9 Professional Services Leon Campus NO NP-53.9 - Small Value Procurement 1st Quarter NIA upon approval upon a 9 Professional Services Leon Campus NO NP-53.9 - Small Value Procurement 1st Quarter NIA upon approval upon a 9 Professional Services Leon Campus NO NP-53.9 - Small Value Procurement 1st Quarter NIA upon approval upon a 9 Professional Services Leon Campus NO NP-53.9 - Small Value Procurement 1st Quarter NIA upon approval upon a 9 Professional Services NO NP-53.9 - Small Value Procurement 1st Quarter NIA upon approval upon a 9 Professional Services NO NP-53.9 - Small Value Procurement 1st Quarter NIA upo	n approval         GoP         574,7           n approval         GoP         675,8           n approval         GoP         360,0           n approval         GoP         49,00           n approval         GoP         585,0           n approval         GoP         169,0           n approval         GoP         225,0	00.00 574,700.00 90.00 875,890.00 00.00 380,000.00 00.00 49,000.00 00.00 585,000.00 00.00 169,000.00 00.00 225,000.00	0.00 0.00 0.00 0.00 0.00 0.00	For official use of the University For physical development of the University For official use of the University For official use of the University
Fuel, Oil and Lubricants Leon Campus NO NP-53.9 - Small Value Procurement 1 st Quarter NIA Upon approval Upon a Spre PPMP Upon approval Upon a Spre Vers NO NP-53.9 - Small Value Procurement NE Supplies (Regular) 1 st Quarter 1 as per PPMP Upon approval Upon a U	approval   GoP   574,7	00.00 574,700.00 90.00 875,890.00 00.00 380,000.00 00.00 49,000.00 00.00 585,000.00 00.00 169,000.00 00.00 225,000.00	0.00 0.00 0.00 0.00 0.00 0.00	For official use of the University For physical development of the University For official use of the University
Fuel, Oil and Lubricants Leon Campus NO NP-53.9 - Small Value Procurement 1st Quarter 1st	approval   GoP   574,7	00.00 574,700.00 90.00 675,890.00 675,890.00 675,890.00 675,090.00 675,000.00 675,000.00 675,000.00 675,000.00 675,000.00 675,000.00 675,000.00 675,000.00 675,000.00 675,000.00 675,000.00 675,000.00 675,000.00 675,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	For official use of the University For physical development of the University For official use of the University For official use of the University For official use of the University
Fuel, Oil and Lubricants Leon Campus NO NP-53.9 - Small Value Procurement 1st Quarter 1st	napproval         GoP         574,7           napproval         GoP         675,6           napproval         GoP         360,0           napproval         GoP         49,00           napproval         GoP         585,0           napproval         GoP         1680,0           napproval         GoP         225,0           napproval         GoP         607,0           napproval         GoP         400,0           napproval         GoP         1,117,1	00.00 574,700.00 90.00 675,890.00 675,890.00 675,890.00 675,090.00 675,000.00 675,000.00 675,000.00 675,000.00 675,000.00 675,000.00 675,000.00 675,000.00 675,000.00 675,000.00 675,000.00 675,000.00 675,000.00 675,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	For official use of the University
Fuel, Oil and Lubricants Leon Campus NO NP-53.9 - Small Value Procurement 1st Quarter 1st	1 approval         GoP         574,7           a approval         GoP         675,6           a approval         GoP         360,0           a paproval         GoP         49,00           a approval         GoP         585,0           a approval         GoP         169,0           a paproval         GoP         225,0           a paproval         GoP         607,0           a paproval         GoP         400,0           a paproval         GoP         1,117,           a paproval         GoP         3,000,	00.00 574,700.00 90.00 675,890.00 675,890.00 675,890.00 675,890.00 60.00 480,000.00 60.00 1680,000.00 60.00 1680,000.00 60.00 1680,000.00 60.00 607,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	For official use of the University
Fuel, Oil and Lubricants Leon Campus NO NP-53.9 - Small Value Procurement 1st Quarter 1st	1 approval         GoP         574,7           a approval         GoP         675,6           a approval         GoP         360,0           a approval         GoP         49,00           a approval         GoP         585,0           a approval         GoP         169,0           a approval         GoP         225,0           a approval         GoP         607,0           a approval         GoP         400,0           a approval         GoP         1,117,           a approval         GoP         3,000,           7,812,         7,812,	00.00 574,700.00 90.00 675,890.00 90.00 675,890.00 90.00 480,000.00 90.00 49,000.00 90.00 168,000.00 90.00 168,000.00 90.00 90.00 607,000.00 90.	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	For official use of the University
Fuel, Oil and Lubricants Leon Campus NO NP-53.9 - Small Value Procurement 1st Quarter 1st	1 approval   GoP   574,7	00.00 574,700.00 90.00 675,890.00 90.00 675,890.00 00.00 386,000.00 00.00 49,000.00 00.00 169,000.00 00.00 225,000.00 00.00 400,000.00 00.00 400,000.00 00.00 1,117,000.00 000.00 0.00 000.00 0.00 000.00 300,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	For official use of the University For physical development of the University For official use of the University For official use of the University For official use of the University
Fuel, Oil and Lubricants Leon Campus NO NP-53.9 - Small Value Procurement 1st Quarter 1st	1 approval   GoP   574,7     approval   GoP   675,6     approval   GoP   675,6     approval   GoP   380,0     approval   GoP   49,0     approval   GoP   169,0     approval   GoP   225,0     approval   GoP   225,0     approval   GoP   607,0     approval   GoP   400,0     approval   GoP   1,117,0     approval   GoP   3,000,0     7,812,   approval   Income   300,0     approval   Income   50,000     57,812,0     approval   10,000     57,812,0     approval   10,000     approval   10	00.00 574,700.00 90.00 675,890.00 90.00 675,890.00 00.00 380,000.00 00.00 49,000.00 00.00 169,000.00 00.00 225,000.00 00.00 607,000.00 00.00 1,117,000.00 000.00 0.00 000.00 0.00 000.00 0.00 000.00 0.00 000.00 0.00 000.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	For official use of the University
Fuel, Oil and Lubricants Leon Campus NO NP-53.9 - Small Value Procurement 1st Quarter 1st	1 approval   GoP   574,7	00.00 574,700.00 90.00 675,890.00 90.00 675,890.00 00.00 380,000.00 00.00 480,000.00 00.00 189,000.00 00.00 225,000.00 00.00 607,000.00 00.00 1,117,000.00 000.00 0.00 000.00 0.00 000.00 1,117,000.00 000.00 0.00 000.00 1,117,000.00 000.00 1,117,000.00 000.00 1,117,000.00 000.00 1,117,000.00 000.00 1,117,000.00 000.00 1,117,000.00 000.00 1,117,000.00 000.00 1,117,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	For official use of the University For physical development of the University For official use of the University
Fuel, Oil and Lubricants   Leon Campus   NO   NP-53,9 - Small Value Procurement   1st Quarter   As per PPMP   Upon approval   Upon a groval	1 approval         GoP         574,7           a approval         GoP         675,6           a poproval         GoP         360,0           a poproval         GoP         360,0           a poproval         GoP         585,0           a poproval         GoP         169,0           a poproval         GoP         225,0           a poproval         GoP         400,0           a poproval         GoP         1.117,           a poproval         GoP         3.000,0           7,812,         n approval         Income           a poproval         Income         197,1           a poproval         Income         197,1           a poproval         Income         20,0	00.00 574,700.00 90.00 675,890.00 675,890.00 675,890.00 675,890.00 675,890.00 675,890.00 675,890.00 675,990.00 675,990.00 675,990.00 675,990.00 675,990.00 675,090.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	For official use of the University
Fuel_Oil and Lubricants   Leon Campus   NO NP-53.9 - Small Value Procurement   1st Quarter   N/A upon approval Upon a Compus   YES   Competitive Bidding   1st Quarter   as per PPMP upon approval Upon a Proval Upon a Procurement   1st Quarter   as per PPMP upon approval Upon a Procurement   1st Quarter   as per PPMP upon approval Upon a Procurement   1st Quarter   N/A upon approval Upon a Procuremen	1 approval         GoP         574,7           a approval         GoP         675,6           a poproval         GoP         360,0           a paproval         GoP         380,0           a paproval         GoP         49,00           a paproval         GoP         189,0           a paproval         GoP         225,0           a paproval         GoP         607,0           a paproval         GoP         400,0           a paproval         GoP         3,000,0           7,812,         naproval         Income         300,0           a paproval         Income         50,00         197,1           a paproval         Income         197,1         10,00         10,00         10,00           a paproval         Income         60,00         10,00	00.00 574,700.00 90.00 675,890.00 90.00 675,890.00 00.00 386,000.00 00.00 489,000.00 00.00 189,000.00 00.00 225,000.00 00.00 400,000.00 00.00 400,000.00 00.00 1,117,000.00 00.00 0.00 00.00 0.00 00.00 1,117,000.00 00.00 0.00 00.00 1,117,000.00 00.00 1,117,000.00 00.00 1,117,000.00 00.00 1,117,000.00 00.00 1,117,000.00 00.00 1,117,000.00 00.00 1,117,000.00 00.00 1,115,000.00 00.00 1,115,000.00 00.00 1,115,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	For official use of the University
Fuel_Oil and Lubricants   Leon Campus   NO   NP-53.9 - Small Value Procurement   1st Quarter   N/A   upon approval   Upon a Compus   YES   Competitive Bidding   1st Quarter   as per PPMP   upon approval   upon a Compus   YES   Competitive Bidding   1st Quarter   as per PPMP   upon approval   upon a Compus   VES   Competitive Bidding   1st Quarter   N/A   upon approval   upon a Compus   VES   Competitive Bidding   1st Quarter   N/A   upon approval   upon a Compus   VES   Competitive Bidding   1st Quarter   N/A   upon approval   upon a Compus   VES   Competitive Bidding   1st Quarter   N/A   upon approval   upon a Compus   VES   Competitive Bidding   1st Quarter   N/A   upon approval   upon a Compus   VES   Competitive Bidding   1st Quarter   N/A   upon approval   upon a Compus   VES   Competitive Bidding   1st Quarter   N/A   upon approval   upon a Compus   Upon a Compus   VES   Competitive Bidding   1st Quarter   N/A   upon approval   upon a Compus   Upon a Upon a Compus   Upon a Upon a Upon a Compus   Upon a Upon a Upon a Upon a Compus   Upon a	1 approval   GoP   574,7	00.00 574,700.00 90.00 675,890.00 675,890.00 675,890.00 675,890.00 675,890.00 675,890.00 675,890.00 675,990.00 675,990.00 675,990.00 675,990.00 675,990.00 675,090.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	For official use of the University
Fuel, Oil and Lubricants   Leon Campus   NO NP-53.9 - Small Value Procurement   1st Quarter   N/A upon approval upon a portion   1st Quarter   Specific   1st Quarter   Specific   Specif	approval   GoP   574,7	00.00 574,700.00 90.00 675,890.00 90.00 675,890.00 00.00 386,000.00 00.00 489,000.00 00.00 189,000.00 00.00 225,000.00 00.00 400,000.00 00.00 400,000.00 00.00 1,117,000.00 00.00 0.00 00.00 0.00 00.00 1,117,000.00 00.00 0.00 00.00 1,117,000.00 00.00 1,117,000.00 00.00 1,117,000.00 00.00 1,117,000.00 00.00 1,117,000.00 00.00 1,117,000.00 00.00 1,117,000.00 00.00 1,115,000.00 00.00 1,115,000.00 00.00 1,115,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	For official use of the University
Fuel, Oil and Lubricants   Leon Campus   NO NP-53.9 - Small Value Procurement   1st Quarter   as per PPMP upon approval upon a compus   YES   Competitive Bidding   1st Quarter   as per PPMP upon approval upon a compus   YES   Competitive Bidding   1st Quarter   as per PPMP upon approval upon a compus   YES   Competitive Bidding   1st Quarter   ANA upon approval upon a compus   NO NP-53.9 - Small Value Procurement   1st Quarter   NA upon approval upon a compus   NO NP-53.9 - Small Value Procurement   1st Quarter   NA upon approval upon a compus   NO NP-53.9 - Small Value Procurement   1st Quarter   NA upon approval upon a compus   NO NP-53.9 - Small Value Procurement   1st Quarter   NA upon approval upon a compus   NO NP-53.9 - Small Value Procurement   1st Quarter   NA upon approval upon a compus   NO NP-53.9 - Small Value Procurement   1st Quarter   NA upon approval upon a compus   NO NP-53.9 - Small Value Procurement   1st Quarter   NA upon approval upon a compus   NO NP-53.9 - Small Value Procurement   1st Quarter   NA upon approval upon a compus   NO NP-53.9 - Small Value Procurement   1st Quarter   NA upon approval upon a compus   NO NP-53.9 - Small Value Procurement   1st Quarter   NA upon approval upon a compus   NO NP-53.9 - Small Value Procurement   1st Quarter   NA upon approval upon a compus   NO NP-53.9 - Small Value Procurement   1st Quarter   NA upon approval upon a compus   NO NP-53.9 - Small Value Procurement   1st Quarter   NA upon approval upon a compus   NO NP-53.9 - Small Value Procurement   1st Quarter   NA upon approval upon a compus   NO NP-53.9 - Small Value Procurement   1st Quarter   NA upon approval upon a compus   NA upon app	approval   GoP   574,7	00.00 574,700.00 90.00 675,890.00 90.00 675,890.00 00.00 386,000.00 00.00 489,000.00 00.00 169,000.00 00.00 225,000.00 00.00 400,000.00 00.00 1,117,000.00 000.00 0,00 000.00 1,117,000.00 000.00 1,117,000.00 000.00 1,117,000.00 000.00 1,117,000.00 000.00 1,117,000.00 000.00 1,117,000.00 000.00 1,117,000.00 000.00 1,000.00 000.00 1,000.00 000.00 1,000.00 000.00 1,000.00 000.00 1,000.00 000.00 1,000.00 000.00 1,000.00 000.00 1,000.00 000.00 1,000.00 000.00 1,000.00 000.00 1,000.00 000.00 1,000.00 000.00 1,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	For official use of the University
Fuel, Oil and Lubricants Leon Campus VES Competitive Bidding 1st Quarter 1st Q	1 approval   GoP   574,7	00.00 574,700.00 90.00 675,890.00 90.00 675,890.00 00.00 386,000.00 00.00 489,000.00 00.00 189,000.00 00.00 225,000.00 00.00 225,000.00 00.00 400,000.00 00.00 1,117,000.00 000.00 0,000 000.00 1,117,000.00 000.00 1,117,000.00 000.00 1,117,000.00 000.00 300,000.00 100.00 300,000.00 100.00 197,115.00 000.00 200,000.00 000.00 197,115.00 000.00 955,155.00 000.00 175,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	For official use of the University
Fuel, Oil and Lubricants Leon Campus VES Competitive Bidding 1st Quarter 1st Q	approval   GoP   574,7	000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	For official use of the University
Fuel, Oil and Lubricants Leon Campus VES Competitive Bidding Seguilary Leon Campus NO NO NP-53.9 - Small Value Procurement Seguilary Segui	approval   GoP   574,7	000.00 574,700.00 90.00 675,890.00 675,890.00 675,890.00 675,890.00 675,890.00 675,890.00 675,890.00 675,890.00 675,890.00 675,890.00 675,890.00 675,890.00 675,990.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	For official use of the University
Fuel, Oil and Lubricanths Leon Campus NO NP-53.9 - Small Value Procurement 1st Quarter NA upon approval upon a compus YES Competitive Bidding 1st Courter as per PPMP upon approval upon a speral pon approval upon	1 approval   GoP   574,7	000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	For official use of the University
Fuel, Oil and Lubricants   Leon Campus   NO NP-53.9 - Small Value Procurement   1st Quarter   as per PPMP   upon approval   upon a possibility   upon approval   upon approv	1 approval   GoP   574,7	000.00 574,700.00 90.00 675,890.00 675,890.00 675,890.00 675,890.00 675,890.00 675,890.00 675,890.00 675,890.00 675,890.00 675,890.00 675,890.00 675,890.00 675,990.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	For official use of the University
Fuel, Oil and Lubricante Leon Campus YES Competitive Bidding 1st Quarter 1st Q	1 approval   GoP   574,7	000.00 574,700.00 90.00 675,890.00 675,890.00 675,890.00 675,890.00 675,890.00 675,890.00 675,890.00 675,890.00 675,890.00 675,890.00 675,890.00 675,890.00 675,990.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	For official use of the University

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30	Travelling and Training Expenses	Leon Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	approval	Income	300,000.00	300,000.00	0.00	For official use of the University
31	Representation Expenses Research Activities/Program, Supplies	Leon Campus		NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval		Income	120,000.00 500,000.00	120,000.00	0.00	For official use of the University  For official use of the University
32	Materials and Equipment  Extension Activities/Program, Supplies	Leon Campus		NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	Income		1,400,000.00	0.00	For official use of the University
33	Materials and Equipment Production Activities/Program, Supplies	Leon Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	Income	1,400,000.00			For official use of the University
34	Materials and Equipment	Leon Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	Income	200,000.00	200,000.00	0.00	For official use of the University
35	Office Supplies, Other Supplies and Equipment	Leon Campus	NO	Competitive Bidding	1st & 3rd Quarter	as per PPMP	upon approval	upon approval	Income	2,499,285.00	2,499,285.00	0.00	
36	Rehabilitation and Expansion	Leon Campus	NO	Competitive Bidding	1st Quarter	as per PPMP	upon approval	upon approval	Income	6,880,000.00	0.00	6,880,000.00	For official use of the University
37	Other Supplies and Materials (Vehicle)	Leon Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	Income	257,230.00	257,230.00	0.00	For official use of the University  For official use of the University
38	Repair and Maintenance (CCTV)	Leon Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	Income	100,000.00	100,000.00	0.00	
39	Establishment of Agro-Ecotourism Demonstration Farm	Leon Campus	NO	Competitive Bidding	1st Quarter	as per PPMP	upon approval	upon approval	Income	2,000,000.00	2,000,000.00	0.00	For physical development of the University
40	Casual, Contractual and Part-Timers	Leon Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	Income	500,000.00	500,000.00	0.00	For official use of the University
41	Other Professional Services	Leon Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	Income	500,000.00	500,000.00	0.00	For official use of the University
42	Other MOOE	Leon Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	Income	50,000.00	50,000.00	0.00	For official use of the University
43	ICT and Communication Expenses	Leon Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	Income	50,000.00	50,000.00	0.00	For official use of the University
44	Cultural	Leon Campus	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	upon approval	upon approval	Income	300,000.00	300,000.00	0.00	For official use of the University
45	Sport Activities and SCUAA	Leon Campus	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	upon approval	upon approval	Income	300,000.00	300,000.00	0.00	For official use of the University
	FUND 164 Sub-total									21,399,314.00			
1	Other Supplies, Materials and Equipment	Leon Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	Income	632,360.00	632,360.00	0.00	For official use of the University
2	Repairs and Maintenance (Machinery and	Leon Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	Income	251,230.00	251,230.00	0.00	For official use of the University
-	Equipment) Agricultural Supplies, Materials and				1st Quarter	N/A	upon approval	upon approval	Income	1,066,145.00	1,066,145.00	0.00	For official use of the University
3	Equipment FUND 163 Sub-total	Leon Campus	NO	NP-53.9 - Small Value Procurement	. ot squartor	1.4/	apon approval	-por, approvai		1,949,735.00	,,		
	MIAGAO CAMPUS												
1	Furniture and Fixtures	Miagao Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A		upon approval	GoP	638,900.00	638,900.00	0.00	For official use of the University
2		Miagao Campus	YES	Competitive Bidding	1st Quarter	as per PPMP	upon approval	upon approval	GoP	500,000.00	0.00	500,000.00	For official use of the University
			VEO	C	1st & 3rd Quarter	as per PPMP	upon approval	upon approval	GoP	1,228,889.00	1,228,889.00	0.00	For official use of the University
3	Office Supplies (Regular)	Miagao Campus	YES	Competitive Bidding	ist a sid Quarter	as per Fried	upon approvar	проп прргоча		1,220,000.00	1,220,000.00		
4	Office Supplies (ICT)	Miagao Campus	YES	Competitive Bidding	1st, 2nd & 3rd Quarter	as per PPMP	upon approval	upon approval	GoP	2,030,482.20	2,030,482.20	0.00	For official use of the University
5	Other Machineries and Equip. (Others)	Miagao Campus	YES	Competitive Bidding	1st Quarter	as per PPMP	upon approval	upon approval	GoP	2,500,000.00	0.00	2,500,000.00	For official use of the University
6	Other Supplies and Materials	Miagao Campus	NO	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	as per PPMP	upon approval	upon approval	GoP	1,530,000.00	1,530,000.00	0.00	For official use of the University
7	Other Supplies and Materials (Garments and Linen)	Miagao Campus	NO	NP-53,9 - Small Value Procurement	1st Quarter	as per PPMP	upon approval	upon approval	GoP	8,200.00	8,200.00	0.00	For official use of the University
8	Other Supplies and Materials (Janitorial)	Miagao Campus	YES	Competitive Bidding	1st & 2nd Quarter	as per PPMP	upon approval	upon approval	GoP	819,735.00	819,735.00	0.00	For official use of the University
9	Printing and Publications	Miagao Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	GoP	900,550.00	900,550.00	0.00	For official use of the University
10	Repairs and Maintenance (Building and	Miagao Campus	YES	Competitive Bidding	1st & 3rd Quarter	as per PPMP	upon approval	upon approval	GoP	5,060,000.00	5,060,000.00	0.00	For physical development of the University
11	Other Structures) University Activities (Seminar, Trainings	Miagao Campus	NO	NP-53.9 - Small Value Procurement	1st, 2nd & 3rd	N/A	upon approval	upon approval	GoP	1,400,000.00	1,400,000.00	0.00	For official use of the University
12	and Other Similar Activities) Repair and Maintenance (Transportation	Miagao Campus	NO	NP-53.9 - Small Value Procurement	Quarter 1st & 3rd Quarter	N/A	upon approval	upon approval	GoP	400,000.00	400,000.00	0.00	For official use of the University
	Equipment) Appliances	Miagao Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	GoP	54,600.00	54,600.00	0.00	For official use of the University
13		magao campas	.,,,							17,071,356.20			
	FUND 101 Sub-total												
1	Books	Miagao Campus	NO	Competitive Bidding	1st Quarter	as per PPMP	upon approval	upon approval	Income	800,000.00	800,000.00	0.00	For official use of the University
2	Furniture and Fixtures	Miagao Campus	NO	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	N/A	upon approval	upon approval	Income	939,800.00	939,800.00	0.00	For official use of the University
3	ICT Equipment	Miagao Campus	NO	Competitive Bidding	1st, 2nd & 3rd Quarter	as per PPMP	upon approval	upon approval	Income	10,293,500.00	0.00	10,293,500.00	For official use of the University
4	Instructional Supplies and Materials	Miagao Campus	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	upon approval	upon approval	Income	377,570.00	377,570.00	0.00	For official use of the University
5	Instructional Supplies and Materials	Miagao Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	Income	82,200.00	82,200.00	0.00	For official use of the University
6	(Automotive) Instructional Supplies and Materials	Miagao Campus	NO	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	N/A	upon approval	upon approval	Income	93,500.00	93,500.00	0.00	For official use of the University
7	(Chemistry) Instructional Supplies and Materials	Miagao Campus	NO	NP-53.9 - Small Value Procurement	1st, 2nd & 3rd	N/A	upon approval	upon approval	Income	583,775.00	583,775.00	0.00	For official use of the University
	(Electrical) Instructional Supplies and Materials		-		Quarter 1st & 2nd Quarter	N/A	upon approval	upon approval	Income	46,500.00	46,500.00	0.00	For official use of the University
8	(Electronics) Instructional Supplies and Materials	Miagao Campus	NO	NP-53.9 - Small Value Procurement									For official use of the University
9	(Garments and Linens)	Miagao Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	Income	18,610.00	18,610.00	0.00	
10	Instructional Supplies and Materials (HVAC and Refrigeration)	Miagao Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	Income	133,000.00	133,000.00	0.00	For official use of the University
11	Instructional Supplies and Materials (Kitchen)	Miagao Campus	NO	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	N/A	upon approval	upon approval	Income	630,410.00	630,410.00	0.00	For official use of the University
12	Instructional Supplies and Materials (Physics)	Miagao Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	Income	35,400.00	35,400.00	0.00	For official use of the University
13	Insurance	Miagao Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	Income	400,000.00	400,000.00	0.00	For official use of the University
14	Medical and Dental Equipment	Miagao Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	upon approval	upon approval	Income	60,000.00	60,000.00	0.00	For official use of the University

15	Medical, Dental & Laboratories	Miagao Campus	NO	NP-53.9 - Small Value Procurement			N/A	upon approval	approval	Income	431,365.00	431,365.00	0.00	For official use of the University
16	Motor Vehicles	Miagao Campus	NO	Competitive Bidding			as per PPMP	upon approval	upon approval	Income	2,528,306.06	0.00	2,528,306.06	For official use of the University
17	Office Equipment	Miagao Campus	NO	Competitive Bidding	Qua	irter	as per PPMP	upon approval	upon approval	Income	2,415,000.00	2,415,000.00	0.00	For official use of the University
18	Office Supplies (Regular)	Miagao Campus	NO	Competitive Bidding	1st,2 Qua	2nd & 3rd arter	as per PPMP	upon approval	upon approval	Income	381,882.00	381,882.00	0.00	For official use of the University
19	Office Supplies (ICT)	Miagao Campus	NO	Competitive Bidding	1st, 2 Qua	2nd & 3rd arter	as per PPMP	upon approval	upon approval	Income	876,510.00	876,510.00	0.00	For official use of the University
20	Other Machineries and Equip. (Automotive)	Miagao Campus	NO	Competitive Bidding	1st C	Quarter	as per PPMP	upon approval	upon approval	Income	190,000.00	190,000.00	0.00	For official use of the University
21	Other Machineries and Equip. (Electrical)	Miagao Campus	NO	NP-53.9 - Small Value Procurement	1st, 2 Qua	2nd & 3rd arter	N/A	upon approval	upon approval	Income	184,000.00	184,000.00	0.00	For official use of the University
22	Other Machineries and Equip. (Electronics)	Miagao Campus	NO	NP-53.9 - Small Value Procurement	1st C	Quarter	N/A	upon approval	upon approval	Income	130,000.00	130,000.00	0.00	For official use of the University
23	Other Machineries and Equip. (Others)	Miagao Campus	NO	NP-53.9 - Small Value Procurement	1st C	Quarter	N/A	upon approval	upon approval	Income	357,000.00	357,000.00	0.00	For official use of the University
24	Other Supplies and Materials	Miagao Campus	NO	NP-53.9 - Small Value Procurement	1st 8	& 3rd Quarter	N/A	upon approval	upon approval	Income	4,759,750.00	4,759,750.00	0.00	For official use of the University
25	Other Supplies and Materials (Construction)	Miagao Campus	NO	NP-53.9 - Small Value Procurement	1st C	Quarter	N/A	upon approval	upon approval	Income	6,000.00	6,000.00	0.00	For official use of the University
26	Other Supplies and Materials (Electrical)	Miagao Campus	NO	NP-53.9 - Small Value Procurement	1st C	Quarter	N/A	upon approval	upon approval	Income	22,500.00	22,500.00	0.00	For official use of the University
27	Other Supplies and Materials (Garments and Linen)	Miagao Campus	NO	Competitive Bidding	1st 8	& 3rd Quarter	as per PPMP	upon approval	upon approval	Income	1,130,000.00	1,130,000.00	0.00	For official use of the University
28	Other Supplies and Materials (Janitorial)	Miagao Campus	NO	Competitive Bidding			as per PPMP	upon approval	upon approval	Income	343,730.00	343,730.00	0.00	For official use of the University
29	Printing and Publications	Miagao Campus	NO	NP-53.9 - Small Value Procurement	Qua	irter	as per PPMP	upon approval	upon approval	Income	1,325,000.00	1,325,000.00	0.00	For official use of the University
30	Repair and Maintenance (Building and Other Structures)	Miagao Campus	NO	Competitive Bidding	1st, 2 Qua	2nd & 3rd arter	as per PPMP	upon approval	upon approval	Income	25,850,000.00	0.00	25,850,000.00	For physical development of the University
31	Repair and Maintenance (Machinery and Equipment)	Miagao Campus	NO	NP-53.9 - Small Value Procurement			N/A	upon approval	upon approval	Income	2,725,000.00	2,725,000.00	0.00	For official use of the University
32	Repair and Maintenance (Machinery and Equipment)	Miagao Campus		NP-53.9 - Small Value Procurement	1st, 2 Qua	2nd & 3rd arter	N/A	upon approval	upon approval	Income	30,000.00	30,000.00	0.00	For official use of the University
33	Security Services	Miagao Campus	NO	Competitive Bidding		THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.	as per PPMP	upon approval	upon approval	Income	1,500,000.00	1,500,000.00	0.00	For official use of the University
34	Subscription	Miagao Campus	NO	Competitive Bidding	The state of the s	The last last last last last last last last	as per PPMP	upon approval	upon approval	Income	1,500,000.00	1,500,000.00	0.00	For official use of the University
35	Sports Equipment	Miagao Campus	NO	NP-53.9 - Small Value Procurement	1st C	Quarter I	N/A	upon approval	upon approval	Income	24,100.00	24,100.00	0.00	For official use of the University
36	University Activities (Seminar, Trainings and Other Similar Activities)	Miagao Campus	NO	NP-53.9 - Small Value Procurement			N/A	upon approval	upon approval	Income	1,435,000.00	1,435,000.00	0.00	For official use of the University
38	Computer Software	Miagao Campus	NO NO	Competitive Bidding		Name and Address of the Owner, where the Owner, which is the Owner, where the Owner, which is the Owner,	as per PPMP	upon approval	upon approval	Income	820,000.00	820,000.00	0.00	For official use of the University
39	Other Supplies and Materials (Sports)	Miagao Campus Miagao Campus		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement			N/A	upon approval	upon approval	Income	1,000,000.00	1,000,000.00	0.00	For official use of the University
40	Appliances	Miagao Campus		NP-53.9 - Small Value Procurement		The same of the sa	N/A N/A	upon approval	upon approval	Income	265,800.00	265,800.00	0.00	For official use of the University
41	Professional Services	Miagao Campus	NO	Competitive Bidding		CONTRACTOR OF THE PARTY OF THE	as per PPMP	upon approval	upon approval	Income	101,670.00	1,300,000.00	0.00	For official use of the University
41	FUND 164 Sub-total	mragao Campus	NO	Competitive Blading	180	Quarter 8	as per PPMP	upon approval	upon approval	Income	66,126,878.06	1,300,000.00	0.00	For official use of the University
1	ICT Equipment	Miagao Campus	NO	NP-53.9 - Small Value Procurement	446	Quarter	N/A	upon approval	upon approval	Income	60,000,00	60.000.00	0.00	For official use of the University
2	Office Equipment	Miagao Campus	NO	NP-53.9 - Small Value Procurement			N/A N/A	upon approval	upon approval	Income	50,000.00	50,000.00	0.00	For official use of the University
3	Office Supplies (Regular)	Miagao Campus	NO	Shopping		2nd & 3rd	N/A	upon approval	upon approval	Income	45,337.00	45,337.00	0.00	For official use of the University
4	Office Supplies (ICT)	Miagao Campus	NO	NP-53.9 - Small Value Procurement		-	N/A	upon approval	upon approval	Income	25,200.00	25,200.00	0.00	For official use of the University
5	Other Supplies and Materials (Janitorial)	Miagao Campus	NO	Shopping		THE RESERVE AND ADDRESS OF THE PARTY OF THE	N/A	upon approval	upon approval	Income	9,080.00	9,080.00	0.00	For official use of the University
6	Repair and Maintenance (Machinery and Equipment)	Miagao Campus	NO	NP-53.9 - Small Value Procurement			N/A	upon approval	upon approval	Income	200,000.00	200,000.00	0.00	For official use of the University
7	Merchandise Inventory for Sale	Miagao Campus	NO	Competitive Bidding	1st C	Quarter	as per PPMP	upon approval	upon approval	Income	1,005,000.00	1,005,000.00	0.00	For official use of the University
8	Appliances	Miagao Campus	NO	NP-53.9 - Small Value Procurement	1st C		N/A	upon approval	upon approval	Income	34,300.00	34,300.00	0.00	For official use of the University
	FUND 163 Sub-total										1,428,917.00			
1	Other Supplies and Materials	Miagao Campus	NO	Shopping	1st C	Quarter	N/A	upon approval	upon approval	Others	20,000.00	20,000.00	0.00	For official use of the University
	TRUST FUND Sub-total										20,000.00			
	Overall Total										474,161,816.16			

Prepared and Consolidated by:

Verified by:

Recommending Approval:

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DR. RAUL F. MUYONG

SUC President III