

ff yexer

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of September 30, 2022

State Universities and Colleges (SUCs)

Agency :

< not applicable >

Organization Code (UACS) :

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams					65.62%	65.62%	66.07%	61.90%	55.81%		55.81%	-10.01%	
2. Percentage of graduates (2 years prior) that are employed					65.00% (972/1,495)	65%	17.00%	51.00%	55.00%		55.00%	-10.00%	
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs					78.00%	78%	72.00%	72.00%	80.39%		80.39%	2.39%	
2. Percentage of undergraduate programs with accreditation					100.00% (35/35)	100%	100.00%	100.00%	100.00%		100.00%	0.00%	
ADVANCED EDUCATION PROGRAM	320100000000000												
OO : Higher education research improved to promote economic													
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree programs (Ph.D.) or					58% (23/40)	58%	30.00%	30.00%	67.27%		67.27%	9.27%	
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or						N/A							
c. producing technologies for commercialization or livelihood improvement or						N/A							
d. whose research work resulted in an extension program						N/A							
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs					100.00% (329/329)	100%	100.00%	100.00%	100.00%		100.00%	0.00%	
2. Percentage of accredited graduate programs					100.00% (9/9)	100%	100.00%	100.00%	100.00%		100.00%	0.00%	
RESEARCH PROGRAM	320200000000000												
OO : Higher education research improved to promote economic													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries					3	3	4	4	5		5	2	
Output Indicators													
1. Number of research outputs completed			5	8	10	5	28	5	8	8	21	-7	

Agency :

< not applicable >

Organization Code (UACS) :

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
within the year													
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year						36.00% (10/28)	10.00%	20.00%	27.42%		27.42%	-8.58%	
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		8	12	13	8	41	30	0	31		31	-10	
Output Indicators													
1. Number of trainees weighted by the length of training		500	1,698	1,697	500	4,395	94	1,090	2,132		3,316	-1079	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		10	21	22	10	63	16	13	18		47	-16	
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance						100.00% (1,974/1,974)							Accomplishment will be measured in the 4th quarter

Prepared By:

ALBERT Z. JANAPON  
 Director Planning Development and Auxiliary Services  
 Date: October 23, 2022

In coordination with:

LUCIA S. SIRA  
 Budget Officer III  
 Date: October 23, 2022

Approved By:

RAUL F. MUYONG  
 SUC Preident III  
 Date: October 23, 2022