

**(ILOILO SCIENCE AND TECHNOLOGY UNIVERSITY) Supplemental Annual Procurement Plan for FY 2022**

Code (PAP)	Procurement Program/Project	PNO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity		Sources of Funds		Estimated Budget (PIF)		Remarks (Brief description of Program/Activity/Project)	
				Advertisement Posting of IBAREI	Submission/ Notice of Award	Contract Signing	Total	MOOE	CO		
	<b>FUND 163</b>										
1	Fuel, Oil and Lubricants	Iloilo City Campus	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	upon approval	Income	750,000.00	750,000.00	0.00	For official use of the University
2	Office Supplies (Regular)	Iloilo City Campus	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	upon approval	Income	15,000.00	15,000.00	0.00	For official use of the University
3	Other Supplies and Materials (Garments and Linen)	Iloilo City Campus	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	upon approval	Income	2,805,000.00	2,805,000.00	0.00	For official use of the University
4	Repair and Maintenance (Machinery and Equipment)	Iloilo City Campus	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	upon approval	Income	650,000.00	650,000.00	0.00	For official use of the University
	<b>FUND 163 Sub-total</b>							<b>4,000,000.00</b>			
	<b>TRUST FUND</b>										
1	University Activities	Iloilo City Campus	Direct Contracting	2nd Quarter	N/A	upon approval	Income	2,500,000.00	2,500,000.00	0.00	For official use of the University
	<b>TRUST FUND Sub-total</b>							<b>2,500,000.00</b>			
	<b>FUND 164</b>										
1	ICT Equipment	Barotac Nuevo Campus	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	upon approval	Income	110,000.00	110,000.00	0.00	For official use of the University
2	Instructional Supplies and Materials (Kitchen)	Barotac Nuevo Campus	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	upon approval	Income	105,000.00	105,000.00	0.00	For official use of the University
3	Office Supplies (Regular)	Barotac Nuevo Campus	Shopping	3rd & 4th Quarter	N/A	upon approval	Income	48,500.00	48,500.00	0.00	For official use of the University
4	Office Supplies (ICT)	Barotac Nuevo Campus	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	upon approval	Income	9,000.00	9,000.00	0.00	For official use of the University
5	Other Supplies and Materials (Electrical)	Barotac Nuevo Campus	NP-53.9 - Small Value Procurement	2nd & 3rd Quarter	N/A	upon approval	Income	379,460.00	379,460.00	0.00	For official use of the University
6	Other Supplies and Materials (Transportation Equipment)	Barotac Nuevo Campus	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	upon approval	Income	64,500.00	64,500.00	0.00	For official use of the University
7	Repair and Maintenance	Barotac Nuevo Campus	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	upon approval	Income	150,000.00	150,000.00	0.00	For official use of the University
8	General Services	Barotac Nuevo Campus	NP-53.9 - Small Value Procurement	2nd, 3rd & 4th Quarter	N/A	upon approval	Income	95,000.00	95,000.00	0.00	For official use of the University
	<b>FUND 164 Sub-total</b>							<b>909,910.00</b>			
	<b>FUND 165</b>										
1	Other Supplies and Materials (Garments and Linen)	Leon Campus	Competitive Bidding	2nd Quarter	N/A	upon approval	Income	132,500.00	132,500.00	0.00	For official use of the University
	<b>FUND 165 Sub-total</b>							<b>132,500.00</b>			
	<b>FUND 166</b>										
1	Other Supplies and Materials (Garments and Linen)	Milagao Campus	Competitive Bidding	2nd Quarter	N/A	upon approval	Income	240,000.00	240,000.00	0.00	For official use of the University
	<b>FUND 166 Sub-total</b>							<b>240,000.00</b>			
	<b>Overall Total</b>							<b>7,832,010.00</b>			

Prepared and Consolidated by:

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 SUC President III