

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of September 30, 2021

State Universities and Colleges (SUCs)

Agency :

< not applicable >

Organization Code (UACS) :

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	3101000000000000												
OO: Relevant and quality tertiary education ensured to achieve inclusive													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams					65.62%	65.62%	0.00%	0.00%	42.85%		42.85%	-22.77%	
2. Percentage of graduates (2 years prior) that are employed					60.00% (969/1,615)	60.00% (969/1,615)	15.05%	45.00%	50.00%		50.00%	-10.00%	
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs					80.00% (8,760/10,950)	80.00% (8,760/10,950)	85.00%	85.00%	85.00%		85.00%	5.00%	
2. Percentage of undergraduate programs with accreditation					91.43% (32/35)	91.43% (32/35)	100.00%	100.00%	100.00%		100.00%	8.57%	
ADVANCED EDUCATION PROGRAM	3201000000000000												
OO: Higher education research improved to promote economic													
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:					50.00% (21/42)	50.00% (21/42)	61.54%	61.54%	67.74%		67.74%	17.74%	
a. pursuing advanced research degree programs (Ph.D) or													
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or													
c. producing technologies for commercialization or livelihood improvement or													
d. whose research work resulted in an extension program													
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs					100.00% (418/418)	100.00% (418/418)	100.00%	100.00%	100.00%		100.00%	0.00%	
2. Percentage of accredited graduate programs					100.00% (8/8)	100.00% (8/8)	100.00%	100.00%	100.00%		100.00%	0.00%	
RESEARCH PROGRAM	3202000000000000												
OO: Higher education research improved to promote economic													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries					2	2	3	3	3		3	1	
Output Indicators													
1. Number of research outputs completed					27	27	9	27	30		30	3	

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
within the year													
2. Percentage of research outputs published in internationally-refereed or CHED-recognized journal within the year					29.63% (8/27)	29.63% (8/27)	7.41%	51.85%	60.00%		60.00%	30.37%	
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		10	10	10	5	35	26	26	26		26	-7	
Output Indicators													
1. Number of trainees weighted by the length of training					3500	3500	588	1,451	3,246		3,246	-254	
2. Number of extension programs organized AND supported CONSISTENT WITH the SUC's mandated and priority programs		10	10	10	10	40	4	25	41		41	1	
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance					100.00% (1,856/1,856)	100.00% (1,856/1,856)							

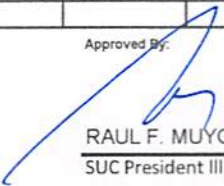
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