

(ILOILO SCIENCE AND TECHNOLOGY UNIVERSITY) Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Repairs and Maintenance (Machinery and Equipment)	La Paz Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	2,000,000.00	2,000,000.00	0.00	For official use of the University
2	Other Machineries and Equip. (Mechanical)	La Paz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	GoP	80,000.00	80,000.00	0.00	For official use of the University
3	Office Equipment	La Paz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	GoP	130,000.00	130,000.00	0.00	For official use of the University
4	Office Supplies (Regular)	La Paz Campus	Competitive Bidding	1st,2nd & 3rd Quarter	as per PPMP	upon approval	upon approval	GoP	7,000,000.00	7,000,000.00	0.00	For official use of the University
5	Office Supplies (ICT Supplies)	La Paz Campus	Competitive Bidding	1st,2nd & 3rd Quarter	as per PPMP	upon approval	upon approval	GoP	13,000,000.00	13,000,000.00	0.00	For official use of the University
6	Other Supplies and Materials (Janitorial)	La Paz Campus	Competitive Bidding	1st,2nd & 3rd Quarter	as per PPMP	upon approval	upon approval	GoP	3,500,000.00	3,500,000.00	0.00	For official use of the University
7	Subscription	La Paz Campus	Competitive Bidding	1st,2nd 3rd & 4th	as per PPMP	upon approval	upon approval	GoP	234,000.00	234,000.00	0.00	For official use of the University
8	Venue with Catering Services	La Paz Campus	NP-53.9 - Small Value Procurement	1st,2nd 3rd & 4th	as per PPMP	upon approval	upon approval	GoP	1,320,000.00	1,320,000.00	0.00	For official use of the University
9	University Activities	La Paz Campus	NP-53.9 - Small Value Procurement	1st,2nd 3rd & 4th	as per PPMP	upon approval	upon approval	GoP	3,575,000.00	3,575,000.00	0.00	For official use of the University
10	Other Supplies and Materials (Electrical)	La Paz Campus	NP-53.9 - Small Value Procurement	1st & 3rd quarter	as per PPMP	upon approval	upon approval	GoP	25,000.00	25,000.00	0.00	For official use of the University
11	Other Supplies and Materials (Automotive and Transportation)	La Paz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	350,000.00	350,000.00	0.00	For official use of the University
12	Accountable Forms	La Paz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	175,000.00	175,000.00	0.00	For official use of the University
13	Other Machineries and Equip. (Electrical)	La Paz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	GoP	50,000.00	50,000.00	0.00	For official use of the University
14	Repairs and Maintenance (Building and Other Structures)	La Paz Campus	Competitive Bidding	1st,2nd 3rd & 4th	as per PPMP	upon approval	upon approval	GoP	15,000,000.00	15,000,000.00	0.00	For physical development of the University
15	Security Services	La Paz Campus	Competitive Bidding	3rd Qtr	as per PPMP	upon approval	upon approval	GoP	5,940,000.00	5,940,000.00	0.00	For official use of the University
16	Disaster Response and Rescue Equipment	La Paz Campus	Competitive Bidding	3rd Qtr	as per PPMP	upon approval	upon approval	GoP	935,000.00	935,000.00	0.00	For official use of the University
17	Other Supplies and Materials	La Paz Campus	Competitive Bidding	1st,2nd & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	10,500,000.00	10,500,000.00	0.00	For official use of the University
18	Fuel, Oil and Lubricants	La Paz Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	1,000,000.00	1,000,000.00	0.00	For official use of the University
19	Printing and Publications	La Paz Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	1,400,000.00	1,400,000.00	0.00	For official use of the University
20	Furniture and Fixtures	La Paz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	151,000.00	151,000.00	0.00	For official use of the University
21	Janitorial Services	La Paz Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	3,382,914.00	3,382,914.00	0.00	For official use of the University
22	Upgrading of Laboratory and ICT Equipment and Facilities	La Paz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	GoP	45,000,000.00	0.00	45,000,000.00	For physical development of the University
23	Completion of Rehabilitation of Civil Technology Building	La Paz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	GoP	30,000,000.00	0.00	30,000,000.00	For physical development of the University
24	Rehabilitation of Academic Building (K-Building)	La Paz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	GoP	80,000,000.00	0.00	80,000,000.00	For physical development of the University
25	Construction of International house	La Paz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	GoP	60,000,000.00	0.00	60,000,000.00	For physical development of the University
									284,747,914.00			
1	Office Supplies (Regular)	La Paz Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	550,000.00	550,000.00	0.00	For official use of the University
2	Office Supplies (ICT)	La Paz Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	2,000,000.00	2,000,000.00	0.00	For official use of the University
3	Instructional Supplies and Materials (Electronics)	La Paz Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	350,000.00	350,000.00	0.00	For official use of the University
4	Instructional Supplies and Materials (Electrical)	La Paz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	113,560.00	113,560.00	0.00	For official use of the University
5	Other Supplies and Materials	La Paz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	755,380.00	755,380.00	0.00	For official use of the University
6	Other Supplies and Materials (Janitorial)	La Paz Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	148,915.00	148,915.00	0.00	For official use of the University
7	Sports Equipment	La Paz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	530,000.00	0.00	530,000.00	For official use of the University
8	Instructional Supplies and Materials	La Paz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	950,000.00	950,000.00	0.00	For official use of the University
9	Instructional Supplies and Materials (Biology)	La Paz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	1,612,220.00	1,612,220.00	0.00	For official use of the University
10	Furniture and Fixtures	La Paz Campus	Competitive Bidding	1st, 2nd & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	2,023,892.00	2,023,892.00	0.00	For official use of the University
11	Instructional Supplies and Materials (Chemistry)	La Paz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	20,000.00	20,000.00	0.00	For official use of the University
12	Subscription	La Paz Campus	Competitive Bidding	1st, 2nd & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	1,596,480.00	1,596,480.00	0.00	For official use of the University
13	Catering Services	La Paz Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	500,000.00	500,000.00	0.00	For official use of the University
14	Instructional Supplies and Materials (Kitchen)	La Paz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	250,000.00	250,000.00	0.00	For official use of the University
15	Other Machineries and Equip. (Electronics)	La Paz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	720,000.00	720,000.00	0.00	For official use of the University
16	Instructional Supplies and Materials (Automotive)	La Paz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	215,400.00	215,400.00	0.00	For official use of the University
17	Office Equipment	La Paz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	5,000,000.00	5,000,000.00	0.00	For official use of the University
18	Other Machineries and Equip. (Automotive)	La Paz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	421,000.00	421,000.00	0.00	For official use of the University

19	Repairs and Maintenance (Machinery and Equipment)	La Paz Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	365,000.00	365,000.00	0.00	For official use of the University
20	Instructional Supplies and Materials (HVAC and Refrigeration)	La Paz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	267,400.00	267,400.00	0.00	For official use of the University
21	Venue with Catering Services	La Paz Campus	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd & 4th Qtr	as per PPMP	upon approval	upon approval	Income	2,000,000.00	2,000,000.00	0.00	For official use of the University
22	Repairs and Maintenance (Building and Other Structures)	La Paz Campus	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd & 4th Qtr	as per PPMP	upon approval	upon approval	Income	5,000,000.00	5,000,000.00	0.00	For official use of the University
23	Printing and Publications	La Paz Campus	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd & 4th Qtr	as per PPMP	upon approval	upon approval	Income	2,510,000.00	2,510,000.00	0.00	For official use of the University
24	Repairs and Maintenance (Furniture)	La Paz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	35,000.00	35,000.00	0.00	For official use of the University
25	Other Supplies and Materials (Garment and Linen)	La Paz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	410,250.00	410,250.00	0.00	For official use of the University
26	Medical, Dental, Laboratory Supplies	La Paz Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	1,932,970.00	1,932,970.00	0.00	For official use of the University
27	Books	La Paz Campus	Competitive Bidding		as per PPMP	upon approval	upon approval	Income	550,000.00	550,000.00	0.00	For official use of the University
28	Medical and Dental Equipment	La Paz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	30,000.00	30,000.00	0.00	For official use of the University
29	Insurance	La Paz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	720,000.00	720,000.00	0.00	For official use of the University
30	Repairs and Maintenance (Machinery and Equipment)	La Paz Campus	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd & 4th Qtr	as per PPMP	upon approval	upon approval	Income	1,630,000.00	1,630,000.00	0.00	For official use of the University
31	Other Supplies and Materials (Sports)	La Paz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	1,300,000.00	1,300,000.00	0.00	For official use of the University
32	Motor Vehicles	La Paz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	4,500,000.00	0.00	4,500,000.00	For official use of the University
33	Personnel Services	La Paz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	14,000,000.00	14,000,000.00	0.00	For official use of the University
34	ICT Equipment	La Paz Campus	Competitive Bidding	1st, 2nd, 3rd & 4th Qtr	as per PPMP	upon approval	upon approval	Income	35,000,000.00	0.00	35,000,000.00	For official use of the University
35	Other Supplies and Materials (Aircon)	La Paz Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	337,165.50	0.00	337,165.50	For official use of the University
36	Other Supplies and Materials (Construction)	La Paz Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	8,975,102.00	8,975,102.00	0.00	For official use of the University
37	Other Supplies and Materials (Electrical)	La Paz Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	2,960,856.00	2,960,856.00	0.00	For official use of the University
38	Other Machineries and Equip. (others)	La Paz Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	3,247,200.00	0.00	3,247,200.00	For official use of the University
39	Computer Software	La Paz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	200,000.00	200,000.00	0.00	For official use of the University
40	Repair and Maintenance (Transportation Equipment)	La Paz Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	1,000,000.00	1,000,000.00	0.00	For official use of the University
41	Other Supplies and Materials (Automotive and Transportation)	La Paz Campus	Competitive Bidding		as per PPMP	upon approval	upon approval	Income	1,000,000.00	1,000,000.00	0.00	For official use of the University
42	System Development	La Paz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	400,000.00	400,000.00	0.00	For official use of the University
43	University Activities	La Paz Campus	NP-53.9 - Small Value Procurement	1st, 2nd, & 3rd Qtr	as per PPMP	upon approval	upon approval	Others	11,000,000.00	11,000,000.00	0.00	For official use of the University
									117,127,790.50			
1	Other Machineries and Equip. (Kitchen)	La Paz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	163,175.00	163,175.00	0.00	For official use of the University
2	Other Supplies and Materials (Kitchen)	La Paz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	31,000.00	31,000.00	0.00	For official use of the University
3	Office Supplies (Regular)	La Paz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	225,094.00	225,094.00	0.00	For official use of the University
4	Other Supplies and Materials (Janitorial)	La Paz Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	316,613.00	316,613.00	0.00	For official use of the University
5	ICT Equipment	La Paz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	467,500.00	0.00	467,500.00	For official use of the University
6	Other Supplies and Materials (Electrical)	La Paz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	1,500.00	1,500.00	0.00	For official use of the University
7	Other Supplies and Materials (Garment and Linen)	La Paz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	1,165,770.00	1,165,770.00	0.00	For official use of the University
8	Other Machineries and Equip. (others)	La Paz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	350,500.00	350,500.00	0.00	For official use of the University
9	Furniture and Fixtures	La Paz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	671,000.00	671,000.00	0.00	For official use of the University
10	Other Supplies and Materials (Aircon)	La Paz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	150,000.00	150,000.00	0.00	For official use of the University
11	Printing and Publications	La Paz Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	1,000,000.00	1,000,000.00	0.00	For official use of the University
12	Advertisement	La Paz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	150,000.00	150,000.00	0.00	For official use of the University
13	Venue with Catering Services	La Paz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	400,000.00	400,000.00	0.00	For official use of the University
14	Repairs and Maintenance (Machinery and Equipment)	La Paz Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	150,000.00	150,000.00	0.00	For official use of the University
15	Repairs and Maintenance (Building and Other Structures)	La Paz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	250,000.00	250,000.00	0.00	For official use of the University
16	Office Supplies (ICT Supplies)	La Paz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	238,150.00	238,150.00	0.00	For official use of the University
17	Mechandise Inventory fo Sale	La Paz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	4,563,000.00	4,563,000.00	0.00	For official use of the University
18	Other Machineries and Equip. (Mechanical)	La Paz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	100,840.00	100,840.00	0.00	For official use of the University
19	Other Machineries and Equip. (Electrical)	La Paz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	433,600.00	433,600.00	0.00	For official use of the University
20	Other Supplies and Materials	La Paz Campus	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd & 4th Qtr	as per PPMP	upon approval	upon approval	Income	1,025,020.00	1,025,020.00	0.00	For official use of the University
21	Office Equipment	La Paz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	274,000.00	0.00	274,000.00	For official use of the University

									12,126,762.00			
1	University Activities	La Paz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	1,000,000.00	1,000,000.00	0.00	For official use of the University
2	Printing and Publications	La Paz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	2,831,000.00	2,831,000.00	0.00	For official use of the University
									3,831,000.00			
1	Instructional Supplies and Materials (Mechanical)	La Paz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	184,690.00	184,690.00	0.00	For official use of the University
									184,690.00			
1	Other Supplies and Materials	La Paz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Special Purpose Fund	35,000,000.00	35,000,000.00	0.00	For official use of the University
									35,000,000.00			
1	Other Supplies and Materials	Barotac Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	312,628.00	312,628.00	0.00	For official use of the University
2	Other Supplies and Materials (Construction)	Barotac Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	68,515.00	68,515.00	0.00	For official use of the University
3	Other Supplies and Materials (Automotive and Transportation)	Barotac Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	30,000.00	30,000.00	0.00	For official use of the University
4	Medical and Dental Equipment	Barotac Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	GoP	500.00	500.00	0.00	For official use of the University
5	Medical, Dental, Laboratory Supplies	Barotac Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	4,000.00	4,000.00	0.00	For official use of the University
6	Repairs and Maintenance (Machinery and Equipment)	Barotac Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	11,700.00	11,700.00	0.00	For official use of the University
7	Other Machineries and Equip. (others)	Barotac Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	3,000.00	3,000.00	0.00	For official use of the University
8	Office Supplies (Regular)	Barotac Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	1,687,048.00	1,687,048.00	0.00	For official use of the University
9	Office Supplies (ICT)	Barotac Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	602,095.00	602,095.00	0.00	For official use of the University
10	Repair and Maintenance (Building and Other Structures)	Barotac Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	8,184,000.00	0.00	8,184,000.00	For official use of the University
11	Furniture and Fixtures	Barotac Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	370,820.00	370,820.00	0.00	For official use of the University
12	Other Supplies and Materials (Janitorial)	Barotac Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	78,630.00	78,630.00	0.00	For official use of the University
13	Printing and Publications	Barotac Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	37,500.00	37,500.00	0.00	For official use of the University
14	Other Supplies and Materials (Electrical)	Barotac Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	44,940.00	44,940.00	0.00	For official use of the University
15	Upgrading of Laboratory, ICT Equipment and Facilities	Barotac Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	GoP	15,000,000.00	0.00	15,000,000.00	For physical development of the University
16	Rehabilitation of Hospitality Management Service Center	Barotac Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	GoP	10,000,000.00	0.00	10,000,000.00	For physical development of the University
17	Construction of 2-Storey Learning Resource Center	Barotac Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	GoP	25,000,000.00	0.00	25,000,000.00	For physical development of the University
									61,435,376.00			
1	Instructional Supplies and Materials	Barotac Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	8,005,000.00	8,005,000.00	0.00	For official use of the University
2	Repairs and Maintenance (Machinery and Equipment)	Barotac Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	180,000.00	180,000.00	0.00	For official use of the University
3	Medical, Dental, Laboratory Supplies	Barotac Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	150,000.00	150,000.00	0.00	For official use of the University
4	Other Supplies and Materials (Electrical)	Barotac Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	122,400.00	122,400.00	0.00	For official use of the University
5	Other Machineries and Equip. (Electrical)	Barotac Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	108,995.00	108,995.00	0.00	For official use of the University
6	Other Machineries and Equip. (others)	Barotac Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	116,000.00	116,000.00	0.00	For official use of the University
7	Instructional Supplies and Materials (Electronics)	Barotac Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	47,000.00	47,000.00	0.00	For official use of the University
8	Furniture and Fixtures	Barotac Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	472,500.00	472,500.00	0.00	For official use of the University
9	Office Supplies (ICT)	Barotac Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	284,745.00	284,745.00	0.00	For official use of the University
10	Other Supplies and Materials	Barotac Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	99,308.00	99,308.00	0.00	For official use of the University
11	Office Supplies (Regular)	Barotac Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	67,180.53	67,180.53	0.00	For official use of the University
12	University Activities	Barotac Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	34,000.00	34,000.00	0.00	For official use of the University
13	Insurance	Barotac Campus	NP-53.9 - Small Value Procurement	1st & 2nd Qtr	as per PPMP	upon approval	upon approval	Income	120,000.00	120,000.00	0.00	For official use of the University
14	Printing and Publications	Barotac Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	800,000.00	800,000.00	0.00	For official use of the University
15	Other Machineries and Equip. (Kitchen)	Barotac Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	60,000.00	60,000.00	0.00	For official use of the University
16	Other Supplies and Materials (Kitchen)	Barotac Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	185,000.00	185,000.00	0.00	For official use of the University
17	Subscription	Barotac Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	1,372,080.10	1,372,080.10	0.00	For official use of the University
18	ICT Equipment	Barotac Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	627,500.00	0.00	627,500.00	For official use of the University
19	Office Equipment	Barotac Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	220,000.00	0.00	220,000.00	For official use of the University
20	Instructional Supplies and Materials (Chemistry)	Barotac Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	8,500.00	8,500.00	0.00	For official use of the University
21	Sports Equipment	Barotac Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	81,000.00	0.00	81,000.00	For official use of the University
22	Repairs and Maintenance (Building and Other Structures)	Barotac Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	250,800.00	250,800.00	0.00	For official use of the University
23	Disaster Response and Rescue Equipment	Barotac Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	52,410.00	52,410.00	0.00	For official use of the University
24	Other Supplies and Materials (Construction)	Barotac Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	173,083.98	173,083.98	0.00	For official use of the University
25	Instructional Supplies and Materials (Kitchen)	Barotac Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	85,180.00	85,180.00	0.00	For official use of the University

26	Instructional Supplies and Materials	Barotac Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	8,000.00	8,000.00	0.00	For official use of the University
27	Repairs and Maintenance (Transportation)	Barotac Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	130,000.00	130,000.00	0.00	For official use of the University
									13,860,662.61			
1	Other Supplies and Materials	Barotac Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	112,500.00	112,500.00	0.00	For official use of the University
									112,500.00			
1	University Activities	Barotac Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	256,400.00	256,400.00	0.00	For official use of the University
2	Office Supplies (Regular)	Barotac Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	10,895.00	10,895.00	0.00	For official use of the University
									267,295.00			
1	Instructional Supplies and Materials	Dumangas Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	150,000.00	150,000.00	0.00	For official use of the University
2	Procurement of Other Supplies	Dumangas Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	120,000.00	120,000.00	0.00	For official use of the University
3	Subscription	Dumangas Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	15,000.00	15,000.00	0.00	For official use of the University
4	Other Supplies and Materials (Electronics)	Dumangas Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	80,000.00	80,000.00	0.00	For official use of the University
5	Procurement of Office Supplies	Dumangas Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	1,800,000.00	1,800,000.00	0.00	For official use of the University
6	Procurement of Instructional Materials	Dumangas Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	35,600.00	35,600.00	0.00	For official use of the University
7	Other Supplies and Materials	Dumangas Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	723,560.00	723,560.00	0.00	For official use of the University
8	Janitorial Services	Dumangas Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	9,200.00	9,200.00	0.00	For official use of the University
9	Repairs and Maintenance (Machinery and Equipment)	Dumangas Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	7,700.00	7,700.00	0.00	For official use of the University
10	Procurement of Medicine	Dumangas Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	56,768.00	56,768.00	0.00	For official use of the University
11	Procurement of Medical Supplies	Dumangas Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	GoP	105,980.00	105,980.00	0.00	For official use of the University
12	Procurement of Agricultural Supplies and Materials	Dumangas Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	5,300.00	5,300.00	0.00	For official use of the University
13	Procurement of Electrical Equipment, Tools and Supplies	Dumangas Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	2,000.00	2,000.00	0.00	For official use of the University
14	Procurement of Other Office Supplies	Dumangas Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	56,389.18	56,389.18	0.00	For official use of the University
15	Seminar, Training and Other Related Services	Dumangas Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	15,000.00	15,000.00	0.00	For official use of the University
16	Printing and Publications	Dumangas Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	240,000.00	240,000.00	0.00	For official use of the University
17	Repairs and Maintenance (Building and Other Structures)	Dumangas Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	1,675,000.00	0.00	1,675,000.00	For official use of the University
18	Repairs and Maintenance (Machinery and Equipment)	Dumangas Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	120,000.00	120,000.00	0.00	For official use of the University
19	Repair and Maintenance (Transportation Equipment)	Dumangas Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	50,000.00	50,000.00	0.00	For official use of the University
20	Procurement of Printing Services	Dumangas Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	39,060.00	39,060.00	0.00	For official use of the University
21	Procurement of Furniture and Fixtures	Dumangas Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	58,000.00	58,000.00	0.00	For official use of the University
22	Procurement of Office Equipment	Dumangas Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	43,100.00	43,100.00	0.00	For official use of the University
23	Office Supplies (Regular)	Dumangas Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	287,167.35	287,167.35	0.00	For official use of the University
24	Furniture and Fixtures	Dumangas Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	9,000.00	9,000.00	0.00	For official use of the University
25	Procurement of Janitorial Supplies	Dumangas Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	139,967.60	139,967.60	0.00	For official use of the University
26	Office Supplies (ICT)	Dumangas Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	35,840.83	35,840.83	0.00	For official use of the University
27	Upgrading of Laboratory and ICT Equipment and Facilities	Dumangas Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	GoP	10,000,000.00	0.00	10,000,000.00	For physical development of the University
28	Renovation of Technology and Science Building	Dumangas Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	GoP	16,000,000.00	0.00	16,000,000.00	For physical development of the University
29	Construction of Technology Building Annex-B	Dumangas Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	GoP	20,000,000.00	0.00	20,000,000.00	For physical development of the University
									51,879,632.96			
1	Procurement of Furniture and Fixtures	Dumangas Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	119,000.00	119,000.00	0.00	For official use of the University
2	Seminar, Training and Other Related Services	Dumangas Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	415,000.00	415,000.00	0.00	For official use of the University
3	Other Machineries and Equip. (Automotive)	Dumangas Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	40,000.00	40,000.00	0.00	For official use of the University
4	ICT Equipment	Dumangas Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	2,047,500.00	0.00	2,047,500.00	For official use of the University
5	Other Machineries and Equip. (Electrical)	Dumangas Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	20,000.00	20,000.00	0.00	For official use of the University
6	Procurement of Electronics Equipment, Tools and Supplies	Dumangas Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	20,000.00	20,000.00	0.00	For official use of the University
7	Procurement of Office Equipment	Dumangas Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	638,150.00	0.00	638,150.00	For official use of the University
8	Procurement of Office Equipment and Fixtures	Dumangas Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	371,400.00	0.00	371,400.00	For official use of the University
9	Instructional Supplies and Materials	Dumangas Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	20,000.00	20,000.00	0.00	For official use of the University
10	Procurement of IT Equipment, Software and Supplies	Dumangas Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	135,000.00	135,000.00	0.00	For official use of the University
11	Other Supplies and Materials	Dumangas Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	12,500.00	12,500.00	0.00	For official use of the University
12	Procurement of Books and Library Resources	Dumangas Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	400,000.00	400,000.00	0.00	For official use of the University
13	University Activities	Dumangas Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	507,000.00	507,000.00	0.00	For official use of the University
14	Security Services	Dumangas Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	720,000.00	720,000.00	0.00	For official use of the University


15	Procurement of Sports Equipment and Supplies	Dumangas Campus	Direct Contracting	1st Qtr	as per PPMP	upon approval	upon approval	Income	155,000.00	155,000.00	0.00	For official use of the University
16	Furniture and Fixtures	Dumangas Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	123,000.00	123,000.00	0.00	For official use of the University
17	Fuel, Oil and Lubricants	Dumangas Campus	Direct Contracting	1st Qtr	as per PPMP	upon approval	upon approval	Income	50,000.00	50,000.00	0.00	For official use of the University
18	Repairs and Maintenance (Transportation Equipment)	Dumangas Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	50,000.00	50,000.00	0.00	For official use of the University
19	Office Equipment	Dumangas Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	208,000.00	0.00	208,000.00	For official use of the University
									6,051,550.00			
1	Construction, Repairs and Maintenance, and Installation, Supplies and Other Related Services	Leon Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	GoP	2,000,000.00	0.00	1,500,000.00	For official use of the University
2	Procurement of Office Supplies	Leon Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	785,940.00	785,940.00	0.00	For official use of the University
3	Office Supplies (ICT Supplies)	La Paz Campus	Competitive Bidding	1st,2nd & 3rd Quarter	as per PPMP	upon approval	upon approval	GoP	1,000,000.00	1,000,000.00	0.00	For official use of the University
4	Repair and Maintenance of Buildings and Other Structure	Leon Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	GoP	2,692,000.00	2,692,000.00	0.00	For official use of the University
5	Repair and Maintenance of Vehicles	Leon Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	GoP	60,000.00	60,000.00	0.00	For official use of the University
6	Upgrading of Laboratory and ICT Equipment and Facilities	Leon Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	GoP	10,000,000.00	0.00	10,000,000.00	For physical development of the University
7	Rehabilitation and Extension of 2-Storey Related Subjects Building (Academic Building)	Leon Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	GoP	30,000,000.00	0.00	30,000,000.00	For physical development of the University
8	Establishment of Agro-Eco Tourism Demo Farm	Leon Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	GoP	10,000,000.00	0.00	10,000,000.00	For physical development of the University
									56,537,940.00			
1	Procurement of Agricultural Supplies and Materials	Leon Campus	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd & 4th Qtr	as per PPMP	upon approval	upon approval	Income	1,100,000.00	1,100,000.00	0.00	For official use of the University
2	Provision of Security Guard Services	Leon Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	1,300,000.00	1,300,000.00	0.00	For official use of the University
3	Procurement of Janitorial Supplies	Leon Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	100,000.00	100,000.00	0.00	For official use of the University
4	Repair and Maintenance of Vehicles	Leon Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	367,525.00	367,525.00	0.00	For official use of the University
5	Procurement of Books and Library Resources	Leon Campus	NP-53.9 - Small Value Procurement	1st & 2nd Qtr	as per PPMP	upon approval	upon approval	Income	450,000.00	450,000.00	0.00	For official use of the University
6	Procurement of Dental Equipment, Supplies and Other	Leon Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	180,000.00	180,000.00	0.00	For official use of the University
7	Procurement of Medical Supplies	Leon Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	200,000.00	200,000.00	0.00	For official use of the University
8	Rehabilitation, Renovation, Construction and Other Related Services	Leon Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	9,000,000.00	0.00	9,000,000.00	For official use of the University
9	Repair and Maintenance of Machineries and Equipment	Leon Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	100,000.00	100,000.00	0.00	For official use of the University
10	Insurance	Leon Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	150,000.00	150,000.00	0.00	For official use of the University
11	Printing and Publications	Leon Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	450,000.00	450,000.00	0.00	For official use of the University
12	Procurement of Extension Services	Leon Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	115,000.00	115,000.00	0.00	For official use of the University
13	Procurement of Research Projects/Supplies and Materials	Leon Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	115,000.00	115,000.00	0.00	For official use of the University
14	Procurement of Sports Equipment and Supplies	Leon Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	250,000.00	250,000.00	0.00	For official use of the University
15	Procurement of Cultural Supplies and Equipment	Leon Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	240,000.00	240,000.00	0.00	For official use of the University
									14,117,525.00			
1	Other Supplies and Materials (Garments and Linen)	Miagao Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	419,000.00	419,000.00	0.00	For official use of the University
2	Printing and Publications	Miagao Campus	NP-53.9 - Small Value Procurement	1st, 2nd & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	768,270.00	768,270.00	0.00	For official use of the University
3	Computer Software	Miagao Campus	Competitive Bidding	1st, 2nd & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	820,000.00	820,000.00	0.00	For official use of the University
4	Repairs and Maintenance (Machinery and Equipment)	Miagao Campus	NP-53.9 - Small Value Procurement	1st, 2nd & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	175,000.00	175,000.00	0.00	For official use of the University
5	ICT Equipment	Miagao Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	GoP	93,000.00	93,000.00	0.00	For official use of the University
6	Other Supplies and Materials	Miagao Campus	Competitive Bidding	1st, 2nd & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	3,200,000.00	3,200,000.00	0.00	For official use of the University
7	Repairs and Maintenance (Building and Other Structures)	Miagao Campus	Competitive Bidding	1st & 2nd Qtr	as per PPMP	upon approval	upon approval	GoP	10,500,000.00	10,500,000.00	0.00	For official use of the University
8	Other Machineries and Equip. (Other)	Miagao Campus	NP-53.9 - Small Value Procurement	1st & 2nd Qtr	as per PPMP	upon approval	upon approval	GoP	700,000.00	700,000.00	0.00	For official use of the University
9	Repairs and Maintenance (Transportation Equipment)	Miagao Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	300,000.00	300,000.00	0.00	For official use of the University
10	Office Supplies (Regular)	Miagao Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	1,000,000.00	1,000,000.00	0.00	For official use of the University
11	Other Supplies and Materials (Janito	Miagao Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	500,970.00	500,970.00	0.00	For official use of the University
12	Office Supplies (ICT)	Miagao Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	1,200,000.00	1,200,000.00	0.00	For official use of the University
13	Upgrading of Laboratory and ICT Equipment and Facilities	Miagao Campus	Competitive Bidding	1st Quarter	as per PPMP	upon approval	upon approval	GoP	20,000,000.00	0.00	20,000,000.00	For physical development of the University

14	Rehabilitation/Improvement of Building I (Industrial Technology Building)	Miagao Campus	Competitive Bidding	1st Quarter	as per PPMP	upon approval	upon approval	GoP	35,616,000.00	0.00	35,616,000.00	For physical development of the University
15	Construction of Student Services Building	Miagao Campus	Competitive Bidding	1st Quarter	as per PPMP	upon approval	upon approval	GoP	20,430,000.00	0.00	20,430,000.00	For physical development of the University
									95,722,240.00			
1	Janitorial Services	Miagao Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	10,000,000.00	10,000,000.00	0.00	For official use of the University
2	University Activities	Miagao Campus	NP-53.9 - Small Value Procurement	3rd Qtr	as per PPMP	upon approval	upon approval	Income	70,000.00	70,000.00	0.00	For official use of the University
3	Instructional Supplies and Materials (Automotive)	Miagao Campus	NP-53.9 - Small Value Procurement	1st & 2nd Qtr	as per PPMP	upon approval	upon approval	Income	100,000.00	100,000.00	0.00	For official use of the University
4	Other Machineries and Equip. (Automotive)	Miagao Campus	NP-53.9 - Small Value Procurement	1st & 2nd Qtr	as per PPMP	upon approval	upon approval	Income	320,000.00	320,000.00	0.00	For official use of the University
5	Furniture and Fixtures	Miagao Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	680,000.00	680,000.00	0.00	For official use of the University
6	Instructional Supplies and Materials	Miagao Campus	NP-53.9 - Small Value Procurement	1st & 2nd Qtr	as per PPMP	upon approval	upon approval	Income	127,330.00	127,330.00	0.00	For official use of the University
7	Instructional Supplies and Materials (Electrical)	Miagao Campus	Competitive Bidding	1st, 2nd & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	410,980.00	410,980.00	0.00	For official use of the University
8	Instructional Supplies and Materials (Electronics)	Miagao Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	77,360.00	77,360.00	0.00	For official use of the University
9	Repairs and Maintenance (Machinery and Equipment)	Miagao Campus	NP-53.9 - Small Value Procurement	1st & 2nd Qtr	as per PPMP	upon approval	upon approval	Income	290,000.00	290,000.00	0.00	For official use of the University
10	ICT Equipment	Miagao Campus	Competitive Bidding	1st, 2nd & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	6,000,000.00	0.00	6,000,000.00	For official use of the University
11	Instructional Supplies and Materials (Fashion)	Miagao Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	22,200.00	22,200.00	0.00	For official use of the University
12	Instructional Supplies and Materials (Kitchen)	Miagao Campus	NP-53.9 - Small Value Procurement	1st & 2nd Qtr	as per PPMP	upon approval	upon approval	Income	180,000.00	180,000.00	0.00	For official use of the University
13	Other Machineries and Equip. (Kitchen)	Miagao Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	460,000.00	460,000.00	0.00	For official use of the University
14	Instructional Supplies and Materials (HVAC and Refrigeration)	Miagao Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	60,450.00	60,450.00	0.00	For official use of the University
15	Computer Software	Miagao Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	616,000.00	616,000.00	0.00	For official use of the University
16	Repairs and Maintenance (Furnitures and Fixtures)	Miagao Campus	NP-53.9 - Small Value Procurement	2nd Qtr	as per PPMP	upon approval	upon approval	Income	70,000.00	70,000.00	0.00	For official use of the University
17	Books	Miagao Campus	Competitive Bidding	1st & 2nd Qtr	as per PPMP	upon approval	upon approval	Income	700,000.00	700,000.00	0.00	For official use of the University
18	Subscription	Miagao Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	300,000.00	300,000.00	0.00	For official use of the University
19	Other Supplies and Materials (Garments and Linen)	Miagao Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	150,000.00	150,000.00	0.00	For official use of the University
20	Medical, Dental, Laboratory Supplies	Miagao Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	246,404.00	246,404.00	0.00	For official use of the University
21	Medical and Dental Equipment	Miagao Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	85,000.00	85,000.00	0.00	For official use of the University
22	Office Supplies (Regular)	Miagao Campus	Competitive Bidding	1st, 2nd & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	462,097.00	462,097.00	0.00	For official use of the University
23	Other Supplies and Materials (Janitorial)	Miagao Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	248,745.00	248,745.00	0.00	For official use of the University
24	Office Supplies (ICT)	Miagao Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	443,980.00	443,980.00	0.00	For official use of the University
25	Other Supplies and Materials	Miagao Campus	NP-53.9 - Small Value Procurement	1st, 2nd & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	615,850.00	615,850.00	0.00	For official use of the University
26	Office Equipment	Miagao Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	1,270,000.00	0.00	1,270,000.00	For official use of the University
27	Other Machineries and Equip. (Construction)	Miagao Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	400,000.00	0.00	400,000.00	For official use of the University
28	Repairs and Maintenance (Machinery and Equipment)	Miagao Campus	NP-53.9 - Small Value Procurement	1st, 2nd & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	1,090,000.00	1,090,000.00	0.00	For official use of the University
29	Procurement of Vehicle	Miagao Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	2,028,306.06	0.00	2,028,306.06	For official use of the University
30	Infra Projects	Miagao Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	5,824,862.00	0.00	5,824,862.00	For official use of the University
31	Professional Services	Miagao Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	1,817,000.00	1,817,000.00	0.00	For official use of the University
32	Sports Equipment	Miagao Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	150,000.00	0.00	150,000.00	For official use of the University
33	Printing and Publications	Miagao Campus	NP-53.9 - Small Value Procurement	1st, 2nd & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	832,500.00	832,500.00	0.00	For official use of the University
34	Other Machineries and Equip. (Mechanical)	Miagao Campus	NP-53.9 - Small Value Procurement	1st, 2nd & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	661,000.00	661,000.00	0.00	For official use of the University
35	Repairs and Maintenance (Building and Other Structures)	Miagao Campus	Competitive Bidding	1st, 2nd & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	19,361,000.00	0.00	19,361,000.00	For official use of the University
36	Security Services	Miagao Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	384,000.00	384,000.00	0.00	For official use of the University
37	Other Machineries and Equip. (Biology)	Miagao Campus	NP-53.9 - Small Value Procurement	2nd Qtr	as per PPMP	upon approval	upon approval	Income	130,000.00	130,000.00	0.00	For official use of the University
38	Instructional Supplies and Materials (Chemistry)	Miagao Campus	NP-53.9 - Small Value Procurement	2nd Qtr	as per PPMP	upon approval	upon approval	Income	39,950.00	39,950.00	0.00	For official use of the University
39	Instructional Supplies and Materials (Physics)	Miagao Campus	NP-53.9 - Small Value Procurement	2nd Qtr	as per PPMP	upon approval	upon approval	Income	67,400.00	67,400.00	0.00	For official use of the University
40	Other Machineries and Equip. (Physics)	Miagao Campus	NP-53.9 - Small Value Procurement	2nd Qtr	as per PPMP	upon approval	upon approval	Income	60,000.00	60,000.00	0.00	For official use of the University
									56,852,414.06			
1	Other Supplies and Materials	Miagao Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	250,000.00	250,000.00	0.00	For official use of the University
2	Office Equipment	Miagao Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	100,000.00	100,000.00	0.00	For official use of the University
3	Office Supplies (ICT)	Miagao Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	2,415.00	2,415.00	0.00	For official use of the University


4	Repairs and Maintenance (Building and Other Structures)	Miagao Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	300,000.00	300,000.00	0.00	For official use of the University
5	Printing and Publications	Miagao Campus	NP-53.9 - Small Value Procurement	2nd Qtr	as per PPMP	upon approval	upon approval	Income	6,500.00	6,500.00	0.00	For official use of the University
									658,915.00			

Overall Total 810,514,207.13

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