(ILOILO SCIENCE AND TECHNOLOGY UNIVERSITY) Indicative Annual Procurement Plan for FY 2022

Code	Procurement	PMO/ End-	Mode of Procurement	Schedi	le for Each Pr	ocurement Ac	tivity	Source of Funds	Estimate	ed Budget (PhP)	Remarks (brief description of Program/Activity/Project)
(PAP)	Program/Project	User		Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing		Total	MOOE	co	(bitet description of Program/Activity/Project)
1	Repairs and Maintenance (Machinery and Equipment)	La Paz Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	2,000,000.00	2,000,000.00	0.00	For official use of the University
2	Other Machineries and Equip. (Mechanical)	La Paz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	GoP	80,000.00	80,000.00	0.00	For official use of the University
3	Office Equipment	La Paz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	GoP	130,000.00	130,000.00	0.00	For official use of the University
4		La Paz Campus	Competitive Bidding	1st,2nd & 3rd Quarter	as per PPMP	upon approval	upon approval	GoP	7,000,000.00	7,000,000.00	0.00	For official use of the University
5	Office Supplies (ICT Supplies)	La Paz Campus	Competitive Bidding	1st,2nd & 3rd Quarter	as per PPMP	upon approval	upon approval	GoP	13,000,000.00	13,000,000.00	0.00	For official use of the University
6	Other Supplies and Materials (Janitorial)	La Paz Campus	Competitive Bidding	1st,2nd & 3rd Quarter	as per PPMP	upon approval	upon approval	GoP	3,500,000.00	3,500,000.00	0.00	For official use of the University
7	Subscription	La Paz Campus	Competitive Bidding	1st,2nd 3rd & 4th	as per PPMP	upon approval	upon approval	GoP	234,000.00	234,000.00	0.00	For official use of the University
8	Venue with Catering Services	La Paz Campus	NP-53.9 - Small Value Procurement	1st,2nd 3rd & 4th	as per PPMP	upon approval	upon approval	GoP	1,320,000.00	1,320,000.00	0.00	For official use of the University
9	University Activities	La Paz Campus	NP-53.9 - Small Value Procurement	1st,2nd 3rd & 4th	as per PPMP	upon approval	upon approval	GoP	3,575,000.00	3,575,000.00	0.00	For official use of the University
10	Other Supplies and Materials (Electrical)	La Paz Campus	NP-53.9 - Small Value Procurement	1st & 3rd quarter	as per PPMP	upon approval	upon approval	GoP	25,000.00	25,000.00	0.00	For official use of the University
11	Other Supplies and Materials (Automotive and Transportation)	La Paz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	350,000.00	350,000.00	0.00	For official use of the University
12	Accountable Forms	La Paz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	175,000.00	175,000.00	0.00	For official use of the University
13	Other Machineries and Equip. (Electrical)	La Paz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	GoP	50,000.00	50,000.00	0.00	For official use of the University
14	Repairs and Maintenance (Building and Other Structures)	La Paz Campus	Competitive Bidding	1st,2nd 3rd & 4th	as per PPMP	upon approval	upon approval	GoP	15,000,000.00	15,000,000.00	0.00	For physical development of the University
15	Security Services	La Paz Campus	Competitive Bidding	3rd Qtr	as per PPMP	upon approval	upon approval	GoP	5,940,000.00	5,940,000.00	0.00	For official use of the University
16	Disaster Response and Rescue Equipment	La Paz Campus	Competitive Bidding	3rd Qtr	as per PPMP	upon approval	upon approval	GoP	935,000.00	935,000.00	0.00	For official use of the University
17	Other Supplies and Materials	La Paz Campus	Competitive Bidding	1st,2nd & 3rd Qt	as per PPMP	upon approval	upon approval	GoP	10,500,000.00	10,500,000.00	0.00	For official use of the University
18	Fuel, Oil and Lubricants	La Paz Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	1,000,000.00	1,000,000.00	0.00	For official use of the University
19	Printing and Publications	La Paz Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	1,400,000.00	1,400,000.00	0.00	For official use of the University
20	Furniture and Fixtures	La Paz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	151,000.00	151,000.00	0.00	For official use of the University
21	Janitorial Services	La Paz Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	3,382,914.00	3,382,914.00	0.00	For official use of the University
22	Upgrading of Laboratory and ICT Equipment and Facilities	La Paz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	GoP	45,000,000.00	0.00	45,000,000.00	For physical development of the University
23	Completion of Rehabilitation of Civil Technology Building	La Paz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	GoP	30,000,000.00	0.00	30,000,000.00	For physical development of the University
24	Rehabilitation of Academic Building (K-Building)	La Paz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	GoP	80,000,000.00	0.00	80,000,000.00	For physical development of the University
25	Construction of International house	La Paz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	GoP	60,000,000.00	0.00	60,000,000.00	For physical development of the University
									284,747,914.00			The state of the s
1	Office Supplies (Regular)	La Paz Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	550,000.00	550,000.00	0.00	For official use of the University
2	Office Supplies (ICT)	La Paz Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	2,000,000.00	2,000,000.00	0.00	For official use of the University
3	Instructional Supplies and Materials (Electronics)	Le Paz Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	350,000.00	350,000.00	0.00	For official use of the University
4	Instructional Supplies and Materials (Electrical	La Paz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	113,560.00	113,560.00	0.00	For official use of the University
5	Other Supplies and Materials	La Paz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	755,380.00	755,380.00	0.00	For official use of the University
6	Other Supplies and Materials (Janitorial)	La Paz Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	148,915.00	148,915.00	0.00	For official use of the University
7	Sports Equipment	La Paz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	530,000.00	0.00	530,000.00	For official use of the University
8	Instructional Supplies and Materials	La Paz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	950,000.00	950,000.00	0.00	For official use of the University
9	Instructional Supplies and Materials (Biology)	La Paz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	1,612,220.00	1,612,220.00	0.00	For official use of the University
10	Furniture and Fixtures	La Paz Campus	Competitive Bidding	1st, 2nd & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	2,023,892.00	2,023,892.00	0.00	For official use of the University
11	Instructional Supplies and Materials (Chemistry)	La Paz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	20,000.00	20,000.00	0.00	For official use of the University
12	Subscription	La Paz Campus	Competitive Bidding	1st, 2nd & 3rd Qtr	as per PPMP	upon approval		Income	1,596,480.00	1,596,480.00	0.00	For official use of the University For official use of the University
13	Catering Services	La Paz Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	500,000.00	500,000.00	0.00	
14	Instructional Supplies and Materials (Kitchen)	La Paz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	250,000.00	250,000.00	0.00	For official use of the University
15	Other Machineries and Equip. (Electronics)	La Paz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	720,000.00	720,000.00	0.00	For official use of the University
16	Instructional Supplies and Materials (Automotive)	La Paz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	-	Income	215,400.00	215,400.00	0.00	For official use of the University For official use of the University
17	Office Equipment	La Paz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	5,000,000.00	5,000,000.00		
18	Other Machineries and Equip. (Automotive)	La Paz Campus	NP-53,9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	421,000.00	421,000.00	0.00	For official use of the University

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19	Repairs and Maintenance (Machinery and Equipment)	La Paz Campus	NP-53,9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	365,000.00	365,000.00	0.00	For official use of the University
20	Instructional Supplies and Materials (HVAC and Refrigeration)	La Paz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	267,400.00	267,400.00	0.00	For official use of the University
21	Venue with Catering Services	La Paz Campus	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd & 4th Qtr	as per PPMP	upon approval	upon approval	Income	2,000,000.00	2,000,000.00	0.00	For official use of the University
22	Repairs and Maintenance (Building and Other Structures)	La Paz Campus	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd & 4th Qtr	as per PPMP	upon approval	upon approval	Income	5,000,000.00	5,000,000.00	0.00	For official use of the University
3	Printing and Publications	La Paz Campus	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd & 4th Qtr	as per PPMP	upon approval	upon approval	Income	2,510,000.00	2,510,000.00	0.00	For official use of the University
4	Repairs and Maintenance (Furniture:	La Paz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	35,000.00	35,000.00	0.00	For official use of the University
5	Other Supplies and Materials (Garment and Linen)	La Paz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	410,250.00	410,250.00	0.00	For official use of the University
26	Medical, Dental, Laboratory Supplies	La Paz Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	1,932,970.00	1,932,970.00	0.00	For official use of the University
27	Books	La Paz Campus	Competitive Bidding		as per PPMP	upon approval	upon approval	Income	550,000.00	550,000.00	0.00	For official use of the University
28	Medical and Dental Equipment	La Paz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	30,000.00	30,000.00	0.00	For official use of the University
29	Insurance	La Paz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	720,000.00	720,000.00	0.00	For official use of the University
30	Repairs and Maintenance (Machinery and Equipment)	La Paz Campus	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd & 4th Qtr	as per PPMP	upon approval	upon approval	Income	1,630,000.00	1,630,000.00	0.00	For official use of the University
31	Other Supplies and Materials (Sports)	La Paz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	1,300,000.00	1,300,000.00	0.00	For official use of the University
32	Motor Vehicles	La Paz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	4,500,000.00	0.00	4,500,000.00	For official use of the University
33	Personnel Services	La Paz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	14,000,000.00	14,000,000.00	0.00	For official use of the University
34	ICT Equipment	La Paz Campus	Competitive Bidding	1st, 2nd, 3rd & 4th Qtr	as per PPMP	upon approval	upon approval	Income	35,000,000.00	0.00	35,000,000.00	For official use of the University
35	Other Supplies and Materials (Aircon)	La Paz Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	337,165.50	0.00	337,165.50	For official use of the University
36	Other Supplies and Materials (Construction)	La Paz Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	8,975,102.00	8,975,102.00	0.00	For official use of the University
37	Other Supplies and Materials (Electrical)	La Paz Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	2,960,856.00	2,960,856.00	0.00	For official use of the University
38	Other Machineries and Equip. (others)	La Paz Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	3,247,200.00	0.00	3,247,200.00	For official use of the University
39	Computer Sofware	La Paz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	200,000.00	200,000.00	0.00	For official use of the University
40	Repair and Maintenance (Transportation Equipment)	La Paz Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	1,000,000.00	1,000,000.00	0.00	For official use of the University
41	Other Supplies and Materials (Automotive and Transportation	La Paz Campus	Competitive Bidding		as per PPMP	upon approval		Income	1,000,000.00	1,000,000.00	0.00	For official use of the University
42	System Development	La Paz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	400,000.00	400,000.00	0.00	Por official use of the Offiversity
43	University Activities	La Paz Campus	NP-53.9 - Small Value Procurement	1st, 2nd, & 3rd Qtr	as per PPMP	upon approval	upon approval	Others	11,000,000.00	11,000,000.00	0.00	For official use of the University
									117,127,790.50	-	-	
1	Other Machineries and Equip. (Kitchen)	La Paz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	163,175.00	163,175.00	0.00	For official use of the University
2	Other Supplies and Materials (Kitchen)	La Paz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval		Income	31,000.00 225,094.00	31,000.00 225,094.00	0.00	For official use of the University For official use of the University
3	Office Supplies (Regular)	La Paz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approvai	upon approval	Income	223,084.00			
4	Other Supplies and Materials (Janitorial)	La Paz Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval		Income	316,613.00 467,500.00	316,613.00	0.00	For official use of the University For official use of the University
5	ICT Equipment	La Paz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	mcome				
6	Other Supplies and Materials (Electrical)	La Paz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	1,500.00	1,500.00	0.00	For official use of the University
7	Other Supplies and Materials (Garment and Linen) Other Machineries and Equip.	La Paz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	1,165,770.00	1,165,770.00	0.00	For official use of the University
8	(others)	La Paz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	350,500.00 671,000.00	350,500.00 671,000.00	0.00	For official use of the University For official use of the University
10	Furniture and Fixtures Other Supplies and Materials	La Paz Campus La Paz Campus	Competitive Bidding NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval		Income	150,000.00	150,000.00	0.00	For official use of the University
	(Aircon) Printing and Publications	La Paz Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	-	Income	1,000,000.00	1,000,000.00	0,00	For official use of the University
-	Advertisement	La Paz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	150,000.00	150,000.00	0.00	For official use of the University
13	Venue with Catering Services	La Paz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	400,000.00	400,000.00	0.00	For official use of the University
14	Repairs and Maintenance (Machinery and Equipment)	La Paz Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	150,000.00	150,000.00	0.00	For official use of the University
15	Repairs and Maintenance (Building and Other Structures)	La Paz Campus	NP-53,9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval		Income	250,000.00	250,000.00	0.00	For official use of the University
16	Office Supplies (ICT Supplies)	La Paz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval		Income	238,150.00	238,150.00	0.00	For official use of the University
17	Mechandise Inventory fo Sale	La Paz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	4,563,000.00	4,563,000.00	0.00	For official use of the University
18	Other Machineries and Equip. (Mechanical)	La Paz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	100,840.00	100,840.00	0.00	For official use of the University
19	Other Machineries and Equip. (Electrical)	La Paz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	433,600.00	433,600.00	0.00	For official use of the University
20	Other Supplies and Materials	La Paz Campus	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd & 4th Qtr	as per PPMP	upon approval	-	Income	1,025,020.00	1,025,020.00	0.00	For official use of the University
21	Office Equipment	La Paz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	274,000.00	0.00	274,000.00	For official use of the University

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Part Column Col	1	University Activities	La Paz Campus	NP-53 9 - Small Value Procurement	1et Otr	as per DDMD	upon approval	unon approval	Income		1 000 000 00	0.00	For official use of the University
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Control of the Cont		I mining and I doncations	Le l'az Campus	147-55.5 - Small Value Floculement	ist Qti	as per Privir	upon appiovai	upon approvai	income		2,831,000.00	0.00	For official use of the offiversity
Comparison Com	1		La Paz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	184,690.00	184,690.00	0.00	For official use of the University
The content of the		Waterials (Weerlanday								184,690.00			
Control of the Cont	1	Other Supplies and Materials	La Paz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Special Purpose Fund	35,000,000.00	35,000,000.00	0.00	For official use of the University
The foreign and Newsort			-										
Controlled Control C	1			Competitive Bidding	1st & 3rd Qtr		upon approval	upon approval	GoP	312,628.00	312,628.00	0.00	For official use of the University
Application of Transportation Statistic Control Company Statistic Control Co	2	(Construction)	Barotac Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	68,515.00	68,515.00	0.00	For official use of the University
March Company Control Comp	3		Barotac Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	30,000.00	30,000.00	0.00	For official use of the University
Page 15 Page	4	Medical and Dental Equipment	Barotac Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	GoP	500.00	500.00	0.00	For official use of the University
Delicition of Teachers Control Current Con	5		Barotac Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	4,000.00	4,000.00	0.00	For official use of the University
Decided again of Performance and Engine Decided again of Performance Decided again of P	6		Barotac Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	11,700.00	11,700.00	0.00	For official use of the University
College Company College Company College Company College Company College Coll	7	Other Machineries and Equip.	Barotac Campus	NP-53.9 - Small Value Procurement	1st Qtr				GoP	3,000.00	3,000.00	0,00	For official use of the University
Control Sept Control Contr	8												
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Part	10	Repair and Maintenance											
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Description of Marketics State Carrians State Carri	11			NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP			0.00	For official use of the University
Description and Mathematics Electrication Description Descriptio	12		Barotac Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	78,630.00	78,630.00	0.00	For official use of the University
	13		Barotac Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	37,500.00	37,500.00	0.00	For official use of the University
Security Company Contract co	14		Barotac Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	44,940.00	44,940.00	0.00	For official use of the University
Relationary Association of Possibility Associa	15		Barotac Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	GoP	15,000,000.00	0.00	15,000,000.00	For physical development of the University
Part Competition of Competition Compet	16	Rehabilitation of Hospitality	Barotac Campus	Competitive Bidding	1st Qtr				GoP	10,000.000.00	0.00		
Interface Control	17	Construction of 2-Storey Learning			-	-	-						
Instructional Supplies and Martinistance State Campus State	-17	Resource Center	Dalotac Campus	Competitive bidding	ist Uti	as per PPMP	upon approval	upon approval	G0P		0.00	20,000,000.00	Pol physical development of the University
Macrication Service Compute NP-53.9 - Small Value Procurement 14 to 2	,		Paretan Camana	ND 52.0. Small Value Programment	4-10 0-10				la ex		0.005.000.00	0.00	Car official use of the Heliconth.
Medical, Dental, Laboration*					1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income				For official use of the University
Supplies Selection Selec	2	(Machinery and Equipment)	Barotac Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	180,000.00	180,000.00	0.00	For official use of the University
Selection Sele	3	Supplies	Barotac Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	150,000.00	150,000.00	0.00	For official use of the University
General Contents Secure Cumpus Re-Source Cump	4		Barotac Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	122,400.00	122,400.00	0.00	For official use of the University
Ober Machineries and Equip. (Others) Machineries and Equip. (Others) Machineries and Equip. (Others) Machineries and Equip. (Others) Machineries (Electronics) Barolac Campus NP-53.9 - Small Value Procurement 1st & 3rd Clr 1st &	5		Barotac Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	108,995.00	108,995.00	0.00	For official use of the University
Instructional Supplies and Materials (Electronics) Barchac Campus Barchac Campus Barchac Campus Barchac Campus Barchac Campus Competitive Barchac Campus Differed Supplies (Pspulia) Differed Supplies (Pspu	6	Other Machineries and Equip.	Barotac Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	116,000.00	116,000.00	0.00	For official use of the University
Family continued Electronics Family continued Electronics Elec	7	Instructional Supplies and	•				-						
Office Supplies (ICT) Serotac Campus Competitive Bidding 151 & 3rd Cir as per PPMP upon approval													
Chire Supplies and Malerials Barotac Campus NP-53 9 - Small Value Procurement 1st & 3rd Ctr as per PPMP upon approval upon appro	9												
Office Supplies (Regular) Barotac Campus NP-53 9 - Small Value Procurement 1st 8 3rd Ctr as per PPMP upon approval income 34,000.00 34,000.00 0.00 For official use of the University Income 34,000.00 34,000.00 0.00 For official use of the University Income 120,000.00 34,000.00 0.00 For official use of the University Income 120,000.00 120,000.00 0.00 For official use of the University Income 120,000.00 120,000.00 0.00 For official use of the University Upon approval Income 120,000.00 120,000.00 0.00 For official use of the University Upon approval Upon app	10					-							
University Activities Barotac Campus NP-53.9 - Small Value Procurement 1st & 3id Otr 1st & 2id Otr 1st & 3id Otr 2st PPMP Printing and Publications Barotac Campus NP-53.9 - Small Value Procurement 1st & 3id Otr 2st PPMP Printing and Publications Barotac Campus NP-53.9 - Small Value Procurement 1st & 3id Otr 2st PPMP Printing and Publications Barotac Campus NP-53.9 - Small Value Procurement NP-53.9 - Small Value	11												
Insurance Barotac Campus NP-53.9 Small Value Procurement 1st & 2nd Qtr as per PPMP Upon approval	12											-	
Printing and Publications Barotac Campus NP-53 9 - Small Value Procurement 1st & 3rd Qtr as per PPMP upon approval (Richen) Subscription Barotac Campus NP-53 9 - Small Value Procurement 1st & 3rd Qtr as per PPMP upon approval Subscription Barotac Campus NP-53 9 - Small Value Procurement 1st & 3rd Qtr as per PPMP upon approval Income 185,000.00 165,000.00 165,000.00 165,000.00 167,00	13												
Cher Supplies and Materials (Kitchen) Barotac Campus NP-53.9 - Small Value Procurement 1st & 3rd Qtr 1st &	14												
Other Supplies and Materials (kichen) Subscription Barotac Campus Competitive Bidding Subscription Barotac Campus Competitive Bidding Subscription Subscription Barotac Campus Competitive Bidding Subscription Subscription Subscription Barotac Campus Competitive Bidding Subscription Subscription Subscription Subscription Subscription Barotac Campus Competitive Bidding Subscription Su	15	Other Machineries and Equip.											
Subscription Barotac Campus Competitive Bidding 1st & 3rd Qtr as per PPMP upon approval upon approva	16	Other Supplies and Materials									-		
ICT Equipment Barotac Campus Competitive Bidding 1st & 3rd Qtr as per PPMP upon approval upon ap	17												
Office Equipment Barotac Campus NP-53.9 - Small Value Procurement 1st Qtr as per PPMP upon approval	18											-	the state of the s
Intructional Supplies and Materials (Chemistry) Intructional Supplies and Materials (19				-	-						-	
Sports Equipment Barolac Campus NP-53.9 - Small Value Procurement 1st & 3rd Qtr as per PPMP upon approval upon app	20	Intructional Supplies and Materials											
Repairs and Maintenance (Building and Other Structures) Disaster Response and Rescue Equipment Disaster Response and Rescue Equipment NP-53.9 - Small Value Procurement 1st & 3rd Qtr as per PPMP upon approval upon approval upon approval Qther Supplies and Materials (Construction) Instructional Supplies and Materials Instructional Supplies Supplies Supplies Supplies Supplies Suppl	21		Barotac Campus										
Disaster Response and Rescue Equipment Other Supplies and Materials (Construction) Instructional Supplies and Materials Rescue Equipment Other Supplies and Materials Construction) Instructional Supplies and Materials Rescue Equipment Other Supplies and Materials Rescue Equipment Instructional Supplies and Materials Rescue Equipment Other Supplies and Materials Rescue Equipment Instructional Supplies and Materials Instructional Supplies and Materials Instructional Supplies and Materials Instructional Supplies and Materials Instructional Suppli	22	Repairs and Maintenance											
Other Supplies and Materials (Construction) Instructional Supplies and Materials Parciac Campus NP-53.9 - Small Value Procurement 1st Qtr as per PPMP upon approval up	23	Disaster Response and											
Instructional Supplies and Materials Parctes Compute ND-53 9. Small Value Programment 4xt 9.3xt Ot 25 page 2004 1000 25 page 2004 25 page 2004 1000 25 page 2004 25 page 2004 25 page							-						
	24	(Construction)											
	25	(Kitchen)	Barotac Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	85,180.00	85,180.00	0.00	For official use of the University

26	Instructional Supplies and Materials	Barotac Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	lunan annesual	Income	8,000,00	8,000.00	0.00	For official use of the University
27	Repairs and Maintenance (Transport		NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP		upon approval	Income	130,000.00	130,000.00	0.00	For official use of the University
1	Other Supplies and	Barotac Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon opproval	unon approval	Income	13,860,662.61 112,500.00	112,500.00	0.00	Ear official use of the University
	Materials	Balotac Campus	147-33.5 - Small value Proculement	ist a sid Qii	as per PPIVIP	upon approval	upon approval	income	112,500.00	112,500.00	0.00	For official use of the University
1	University Activies	Barotac Campus	NP-53.9 - Small Value Procurement	1st Qtr	as not DDMD	unan annunal	unan annesual	Income		256 400 00	0.00	For efficial use of the University
					as per PPMP	upon approval	upon approval	Income	256,400.00	256,400.00	0.00	For official use of the University
2	Office Supplies (Regular)	Barotac Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	10,895.00 267,295.00	10,895.00	0.00	For official use of the University
1	Instructional Supplies and Materials	Dumangas Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	150,000.00	150,000.00	0.00	For official use of the University
2			NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	120,000.00	120,000.00	0.00	For official use of the University
3			NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	15,000.00	15,000.00	0.00	For official use of the University
4	Other Supplies and Materials (Electri			1st Qtr				GoP	80,000.00			
5					as per PPMP	upon approval				80,000.00	0.00	For official use of the University
	Procurement of Instructional	Dumangas Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	1,800,000.00	1,800,000.00	0.00	For official use of the University
6	Materials	Dumangas Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	35,600.00	35,600.00	0.00	For official use of the University
7	Other Supplies and Materials	Dumangas Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	723,560.00	723,560.00	0.00	For official use of the University
8	Janitorial Services	Dumangas Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	9,200.00	9,200.00	0.00	For official use of the University
9	Repairs and Maintenance (Machinery and Equipment)	Dumangas Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	7,700.00	7,700.00	0.00	For official use of the University
10		Dumangas Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP		upon arresial	GoP	56,768.00	56,768.00	0.00	For official use of the University
11		Dumangas Campus Dumangas Campus					upon approval					For official use of the University
	Procurement of Agricultural	Dumanyas Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	GoP	105,980.00	105,980.00	0.00	For official use of the University
12	Supplies and Materials	Dumangas Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	5,300.00	5,300.00	0.00	For official use of the University
13	Equipment, roots and Supplies	Dumangas Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	2,000.00	2,000.00	0.00	For official use of the University
14	Procurement of Other Office Supplies	Dumangas Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	56,389.18	56,389.18	0.00	For official use of the University
15	Seminar, Training and Other Related Services	Dumangas Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	15,000.00	15,000.00	0.00	For official use of the University
16	Printing and Publications	Dumangas Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	240,000.00	240,000.00	0.00	For official use of the University
17	Repairs and Maintenance (Building and Other Structures)	Dumangas Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	1,675,000.00	0.00	1,675,000.00	For official use of the University
18	Repairs and Maintenance (Machinery and Equipment)	Dumangas Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	120,000.00	120,000.00	0.00	For official use of the University
19	Repair and Maintenance (Transportation Equipment)	Dumangas Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	50,000.00	50,000.00	0.00	For official use of the University
20		Dumangas Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	unon approval	upon approval	GoP	39,060.00	39,060.00	0.00	For official use of the University
21	Procurement of Eurniture and	Dumangas Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP		upon approval	GoP	58,000.00	58,000.00	0.00	For official use of the University
22		Dumanaa Camana	ND 52 0 Cool Web Dresses									
			NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP		upon approval	GoP	43,100.00	43,100.00	0.00	For official use of the University
			Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval		GoP	287,167.35	287,167.35	0.00	For official use of the University
24			NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP		upon approval	GoP	9,000.00	9,000.00	0.00	For official use of the University
25	Procurement of Janitorial Supplies			1st & 3rd Qtr	as per PPMP	upon approval		GoP	139,967.60	139,967.60	0.00	For official use of the University
26		Dumangas Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	35,840.83	35,840.83	0.00	For official use of the University
27	Equipition and Facilities	Dumangas Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	GoP	10,000,000.00	0.00	10,000,000.00	For physical development of the University
28		Dumangas Campus		1st Qtr	as per PPMP	upon approval	upon approval	GoP	16,000,000.00	0.00	16,000,000.00	For physical development of the University
29	Construction of Technology Building Annex-B	Dumangas Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	GoP	20,000,000.00	0.00	20,000,000.00	For physical development of the University
									51,879,632.96			
1	Procurement of Furniture and Fixtures	Dumangas Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	119,000.00	119,000.00	0.00	For official use of the University
2	Seminar Training and Other	Dumangas Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	415,000.00	415,000.00	0.00	For official use of the University
3	Other Machineries and Equip.	Dumangas Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	40,000.00	40,000.00	0.00	For official use of the University
4	(Automotive)										0.000000	
	ICT Equipment Other Machineries and Equip.	Dumangas Campus		1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	2,047,500.00	0.00	2,047,500.00	For official use of the University
5	(Electrical)	Dumangas Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	20,000.00	20,000.00	0.00	For official use of the University
	Equipment, Tools and Supplies	-	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP		upon approval	Income	20,000.00	20,000.00	0.00	For official use of the University
7		Dumangas Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	638,150.00	0.00	638,150.00	For official use of the University
8	Procurement of Office Equipment and Fixtures	Dumangas Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	371,400.00	0.00	371,400.00	For official use of the University
9	Instructional Supplies and Materials	Dumangas Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval.	upon approval	Income	20,000.00	20,000.00	0.00	For official use of the University
10	Procurement of IT Equipment, Software and Supplies	Dumangas Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	135,000.00	135,000.00	0.00	For official use of the University
11	Other Supplies and Materials	Dumangas Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	12,500.00	12,500.00	0.00	For official use of the University
12	Descurement of Packs and Library		Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	400,000.00	400,000.00	0.00	For official use of the University
13		Dumangas Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	507,000.00	507,000.00	0.00	For official use of the University
		Campus	an raise i revarantem	100 000	as her LLIMIL	apon approval	apoli appioval	modifie	007,000.00	007,000.00	0.00	i or omoral dec or the omiversity
	Security Services	Dumangas Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approvat	Income	720,000.00	720,000.00	0.00	For official use of the University

15	Procurement of Sports Equipment and Supplies	Dumangas Campus	Direct Contracting	1st Qtr	as per PPMP	upon approval	upon approval	Income	155,000.00	155,000.00	0.00	For official use of the University
16	Furniture and Fixtures	Dumangas Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	123,000.00	123,000.00	0.00	For official use of the University
17	Fuel, Oil and Lubricants	Dumangas Campus	Direct Contracting	1st Qtr	as per PPMP	upon approval		Income	50,000.00	50,000.00	0.00	For official use of the University
18	Repairs and Maintenance (Transportation Equipment)	Dumangas Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	50,000.00	50,000.00	0.00	For official use of the University
19	Office Equipment	Dumangas Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	208,000.00	0.00	208,000.00	For official use of the University
									6,051,550.00			
1	Construction, Repairs and Maintenance, and Installation, Supplies and Other Related Services	Leon Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	GoP	2,000,000.00	0.00	1,500,000.00	For official use of the University
2	Procurement of Office Supplies	Leon Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	785,940.00	785,940.00	0.00	For official use of the University
3	Office Supplies (ICT Supplies)	La Paz Campus	Competitive Bidding	1st,2nd & 3rd Quarter	as per PPMP	upon approval	upon approval	GoP	1,000,000.00	1,000,000.00	0.00	For official use of the University
4	Repair and Maintenance of Buildings and Other Structure	Leon Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	GoP	2,692,000.00	2,692,000.00	0.00	For official use of the University
5	Repair and Maintenance of Vehicles	Leon Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	GoP	60,000.00	60,000.00	0.00	For official use of the University
6	Upgrading of Laboratory and ICT Equipment and Facilities	Leon Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	GoP	10,000,000.00	0.00	10,000,000.00	For physical development of the University
7	Rehabilitation and Extension of 2- Storey Related Subjects Building (Academic Building)	Leon Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	GoP	30,000,000.00	0.00	30,000,000.00	For physical development of the University
8	Establishment of Agro-Eco Tourism Demo Farm	Leon Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	GoP	10,000,000.00	0.00	10,000,000.00	For physical development of the University
	Brown and at A								56,537,940.00			
1	Procurement of Agricultural Supplies and Materials	Leon Campus	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd & 4th Qtr	as per PPMP	upon approval	upon approval	Income	1,100,000.00	1,100,000.00	0.00	For official use of the University
2	Provision of Security Guard Services	Leon Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	1,300,000.00	1,300,000.00	0.00	For official use of the University
3	Procurement of Janitorial Supplies Repair and Maintenance of	Leon Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	100,000.00	100,000.00	0.00	For official use of the University
4	Vehicles	Leon Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	367,525.00	367,525.00	0,00	For official use of the University
5	Procurement of Books and Library Resources	Leon Campus	NP-53.9 - Small Value Procurement	1st & 2nd Qtr	as per PPMP	upon approval	upon approval	Income	450,000.00	450,000.00	0,00	For official use of the University
7	Procurement of Dental Equipment, Supplies and Other Procurement of Medical Supplies	Leon Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	180,000.00	180,000.00	0.00	For official use of the University
	Rehabilitation, Renovation,	Leon Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	200,000.00	200,000.00	0.00	For official use of the University
8	Construction and Other Related Services	Leon Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	9,000,000.00	0.00	9,000,000.00	For official use of the University
9	Repair and Maintenance of Machineries and Equipment	Leon Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	100,000.00	100,000.00	0.00	For official use of the University
10	Insurance	Leon Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	150,000.00	150,000.00	0.00	For official use of the University
11	Printing and Publications	Leon Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	450,000.00	450,000.00	0.00	For official use of the University
12	Procurement of Extension Services	Leon Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	115,000.00	115,000.00	0.00	For official use of the University
13	Procurement of Research Projects/Supplies and Materials	Leon Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	115,000.00	115,000.00	0.00	For official use of the University
14	Procurement of Sports Equipment and Supplies	Leon Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	250,000.00	250,000.00	0.00	For official use of the University
15	Procurement of Cultural Supplies and Equipment	Leon Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	240,000.00	240,000.00	0.00	For official use of the University
	Other Supplies and Materials								14,117,525.00			
1	(Garments and Linen)	Miagao Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	419,000.00	419,000.00	0.00	For official use of the University
2	Printing and Publications	Miagao Campus	NP-53.9 - Small Value Procurement	1st, 2nd & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	768,270.00	768,270.00	0.00	For official use of the University
3	Computer Sofware Repairs and Maintenance	Miagao Campus	Competitive Bidding	1st, 2nd & 3rd Qtr 1st, 2nd & 3rd	as per PPMP	upon approval	upon approval	GoP	820,000.00	820,000.00	0.00	For official use of the University
5	(Machinery and Equipment)	Miagao Campus Miagao Campus	NP-53.9 - Small Value Procurement Competitive Bidding	Qtr	as per PPMP as per PPMP		upon approval	GoP	175,000.00	175,000.00	0.00	For official use of the University
				1st Qtr 1st, 2nd & 3rd		upon approval	upon approval	GoP	93,000.00	93,000.00		For official use of the University
6	Panairs and Maintenance (Ruilding	Miagao Campus	Competitive Bidding	Qtr	as per PPMP	upon approval	upon approval	GoP	3,200,000.00	3,200,000.00	0.00	For official use of the University
7	and Other Structures)	Miagao Campus	Competitive Bidding	1st & 2nd Qtr	as per PPMP	upon approval	upon approval	GoP	10,500,000.00	10,500,000.00		For official use of the University
8	(Other) Repairs and Maintenance	Miagao Campus	NP-53.9 - Small Value Procurement	1st & 2nd Qtr	as per PPMP	upon approval	upon approval	GoP	700,000.00	700,000.00	0.00	For official use of the University
9	(Transportation Equipment)	Miagao Campus Miagao Campus	NP-53.9 - Small Value Procurement Competitive Bidding	1st & 3rd Qtr 1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP GoP	1,000,000.00	1,000,000.00	0.00	For official use of the University
11	Other Supplies and Materials (Janito		Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	500,970.00	500,970.00	0.00	For official use of the University
12		Miagao Campus	Competitive Bidding	1st & 3rd Qtr 1st & 3rd Qtr	as per PPMP			GoP	1,200,000.00	1,200,000.00	0.00	For official use of the University For official use of the University
	Upgrading of Laboratory and ICT					upon approval						
13	Equipment and Facilities	Miagao Campus	Competitive Bidding	1st Quarter	as per PPMP	upon approval	upon approval	GoP	20,000,000.00	0.00	20,000,000.00	For physical development of the University

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September Sept	14	Building I (Indusrial Technology	Miagao Campus	Competitive Bidding	1st Quarter	as per PPMP	upon approval	upon approval	GoP	35,616,000.00	0.00	35,616,000.00	For physical development of the University
1. Mary Andrews Mary Server Mary Ser	15	Construction of Student Services	Miagao Campus	Competitive Bidding	1st Quarter	as per PPMP	upon approval	upon approval	GoP	20,430,000.00	0.00	20,430,000.00	For physical development of the University
										95,722,240.00			
The content of the	1	Janitorial Services	Miagao Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	10,000,000.00	10,000,000.00	0.00	For official use of the University
September Sept	2	University Activities		NP-53.9 - Small Value Procurement	3rd Qtr	as per PPMP	upon approval	upon approval	Income	70,000.00	70,000.00	0.00	For official use of the University
March September March Sept		Instructional Supplies and Materials		NP-53.9 - Small Value Procurement	1st & 2nd Qtr	as per PPMP			Income	100,000.00	100,000.00	0.00	For official use of the University
March Sarborn Sarbor	1		Miagao Campus	NP-53.9 - Small Value Procurement	1st & 2nd Qtr	as per PPMP	upon approval	upon approval	Income	320,000.00	320,000.00	0.00	For official use of the University
March Services Marc	5	Furniture and Fixtures	Miagao Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	680,000.00	680,000.00	0.00	For official use of the University
Companies Milland Mi		Instructional Supplies and Materials	Miagao Campus	NP-53.9 - Small Value Procurement	1st & 2nd Qtr	as per PPMP	upon approval	upon approval	Income	127,330.00	127,330.00	0.00	For official use of the University
Section Company Comp		(Electrical)	Miagao Campus	Competitive Bidding		as per PPMP	upon approval	upon approval	Income	410,980.00	410,980.00	0.00	For official use of the University
Mayor Careful Mayor Carefu	3	(Electronics)	Miagao Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	77,360.00	77,360.00	0.00	For official use of the University
1 Comparison of Machine	9		Miagao Campus	NP-53.9 - Small Value Procurement		as per PPMP	upon approval	upon approval	Income	290,000.00	290,000.00	0.00	For official use of the University
Particular Par	10		Miagao Campus	Competitive Bidding		as per PPMP	upon approval	upon approval	Income	6,000,000.00	0.00	6,000,000.00	For official use of the University
Mingray Mingray Compos Mingray Com	11	(Fashion)	Miagao Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	22,200.00	22,200.00	0.00	For official use of the University
Section Conference braining Conference	12	(Kitchen)	Miagao Campus	NP-53.9 - Small Value Procurement	1st & 2nd Qtr	as per PPMP	upon approval	upon approval	Income				•
Magac Caregos Magac Carego	13		Miagao Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	460,000.00	460,000.00	0.00	For official use of the University
Part	14		Miagao Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	60,450.00	60,450.00	0,00	For official use of the University
19	15	Computer Sofware	Miagao Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	616,000.00	616,000.00	0.00	For official use of the University
19 Mary Septiment Mingao Compos Composition Binding Comp	16		Miagao Campus	NP-53.9 - Small Value Procurement	2nd Qtr	as per PPMP	upon approval	upon approval	Income		70,000.00	0.00	For official use of the University
Commenter and Materials Magas Campus NP-59 o Small Value Procument 14 Cg/ 5 per PPMP 190 n approval 100 nome 140,000.00 150,000.00 0.00 For official use of the University 150 nome 150,000.00 0.00 For official use of the University 150 nome 150,000.00 0.00 For official use of the University 150 nome 150,000.00 0.00 For official use of the University 150 nome 150,000.00 0.00 For official use of the University 150 nome 150 nome 150,000.00 0.00 For official use of the University 150 nome 150	7	Books	Miagao Campus	Competitive Bidding	1st & 2nd Qtr	as per PPMP	upon approval	upon approval	Income	700,000.00	700,000.00	0.00	For official use of the University
Convenience and Lineary Made Campus Manage Campus Mana	8	Subscription	Miagao Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	300,000.00	300,000.00	0.00	For official use of the University
Supplies Medical and Emila Equipment Medical Computer Medical Emila Emila Equipment Medical Emila	9		Miagao Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	150,000.00	150,000.00	0.00	For official use of the University
Office Supplies (Fegular) Mague Cumput Competitive Bidding 14,2 and 5 and 14,2 an	20		Miagao Campus	Competitive Bidding			upon approval	upon approval	Income				
Companies personnel Companies early Companies Companies early Companies ea	21	Medical and Dental Equipment	Miagao Campus	NP-53.9 - Small Value Procurement		as per PPMP	upon approval	upon approval	Income	85,000.00	85,000.00	0.00	For official use of the University
Magas Campus Maga	22		Miagao Campus	Competitive Bidding		as per PPMP	upon approval	upon approval	Income	462,097.00	462,097.00	0.00	For official use of the University
Competitive		(Janitorial)											
Contractions Cont	24	Office Supplies (ICT)	Miagao Campus	Competitive Bidding		as per PPMP	upon approval	upon approval	Income	443,980.00	443,980.00	0.00	For official use of the University
Professional Sarvices Prof					Qtr			-					-
Construction Magao Campus NP-53.9 - Small Value Procurement 14, 2nd & 3rd 2nd	26		Miagao Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	1,270,000.00	0.00	1,270,000.00	For official use of the University
Segment of Missas Campus (wissas in Equipment) (wissas per PPMP) (27	(Construction)	Miagao Campus	NP-53.9 - Small Value Procurement		as per PPMP	upon approval	upon approval	Income	400,000.00	0,00	400,000.00	For official use of the University
Infra Projects Misgao Campus Competitive Bidding 1st Qir as per PPMP Upon approval Income 5,824,862.00 0.00 5,824,862.00 For official use of the University 1st Qir as per PPMP Upon approval Income 1,817,000.00 1,817,000.00 0.00 For official use of the University 1st Qir as per PPMP Upon approval Upon approval Income 16,000.00 0.00 For official use of the University 1st Qir as per PPMP Upon approval Upon approval Upon approval Upon approval Income 16,000.00 0.00 For official use of the University 1st Qir as per PPMP Upon approval Upon	28	(Machinery and Equipment)			Qtr			-					•
Professional Services Miagao Campus Competitive Bidding Septis Equipment Miagao Campus NP-53.9 - Small Value Procurement Septis PMP Upon approval Upon appro													
Sports Equipment Miagao Campus NP-53.9 - Small Value Procurement 150,000.00 150,000.00 NP-50.9 - Small Value Procurement 150,000.00 NP-50.9 - Small Value Procurement 150,000.00 NP-50.9 - Small Value Procurement NP-50.9 - Sma													
Printing and Publications Miagao Campus NP-53.9 - Small Value Procurement 15t, 2nd & 3rd Qtr												-	
Cuter Machineries and Equip. (Mechanical) Miagao Campus NP-53.9 - Small Value Procurement St. 2nd & 3rd Qrt Gtr St. 2nd & 3rd Qrt St. 2nd & 3rd PPMP St. 2nd A 3rd Qrt St. 2nd & 3rd Qrt St. 2nd Qrt St	_				1st, 2nd & 3rd								
Repairs and Maintenance (Building and Other Structures) Miagao Campus Competitive Bidding Miagao Campus Np-53.9 - Small Value Procurement Miagao Campus Miagao Campus Np-53.9 - Small Value Procurement Miagao Campus Miaga	14		Miagao Campus	NP-53.9 - Small Value Procurement	1st, 2nd & 3rd	as per PPMP	upon approval	upon approval	Income	661,000.00	661,000.00	0.00	For official use of the University
Security Services Miagao Campus Competitive Bidding 1st Qtr as per PPMP upon approval	35	Repairs and Maintenance (Building	Miagao Campus	Competitive Bidding	1st, 2nd & 3rd	as per PPMP	upon approval	upon approval	Income	19,361,000.00	0.00	19,361,000.00	For official use of the University
1 Cliver Machineries and Equip. (Biology) 3 Ristructional Supplies and Materials (Chemistry) 3 Ristructional Supplies and Materials (Chemistry) 4 Risposa 4 Risposa 5 Risposa 6	36		Miagao Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	384,000.00	384,000.00	0.00	For official use of the University
Instructional Supplies and Materials (Chemistry) Instructional Supplies and Materials (Chemistr		Other Machineries and Equip.				-			Income		130,000.00	0.00	For official use of the University
(Physics) Miagao Campus NP-53.9 - Small Value Procurement 2nd Qtr as per PPM upon approval upon appr	38	Instructional Supplies and Materials (Chemistry)	Miagao Campus	NP-53.9 - Small Value Procurement	2nd Qtr	as per PPMP	upon approval	upon approval	Income	39,950.00	39,950.00	0.00	For official use of the University
(Physics) Milagao Campus NP-53.9 - Small Value Procurement 2 to Care Supplies and Materials Milagao Campus NP-53.9 - Small Value Procurement 1 st & 3rd Qtr as per PPMP upon approval upon approval income 250,000.00 250,000.00 0.00 For official use of the University 1 office Equipment Milagao Campus NP-53.9 - Small Value Procurement 1 st & 3rd Qtr as per PPMP upon approval upon approval income 100,000.00 100,000.00 0.00 For official use of the University 1 office Equipment 1 office Equ		(Physics)	Miagao Campus	NP-53.9 - Small Value Procurement	2nd Qtr	as per PPMP	upon approval	upon approval	Income	67,400.00	67,400.00	0.00	For official use of the University
1 Other Supplies and Materials Miagao Campus NP-53.9 - Small Value Procurement 1st & 3rd Qtr as per PPMP upon approval upon appr	39	Other Machineries and Equip.	Miagao Campus	NP-53.9 - Small Value Procurement	2nd Qtr	as per PPMP	upon approval	upon approval	Income		60,000.00	0.00	For official use of the University
Office Equipment Miagao Campus NP-53.9 - Small Value Procurement 1st & 3rd Qtr as per PPMP upon approval upon approval upon approval 1ncome 100,000.00 100,000.00 0.00 For official use of the University	40	(Physics)											
2 Since Edulination State of the Control of the Con	40							-					
3 Office Supplies (ICT) Miagao Campus NP-53.9 - Small Value Procurement 1st Qtr as per PPMP upon approval upon approval upon approval uncome 2,415.00 0.00 For official use of the University	40	Other Supplies and Materials								250,000.00			

4	Repairs and Maintenance (Building and Other Structures)	Miagao Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	300,000.00	300,000.00	0.00	For official use of the University
5	Printing and Publications	Miagao Campus	NP-53.9 - Small Value Procurement	2nd Qtr	as per PPMP	upon approval	upon approval	Income	6,500.00	6,500.00	0.00	For official use of the University
									658,915.00			

DR. GABRIEL M. SALISTRE, JR. VP for Administration and Finance

Prepared and Consolidated by:

Head, FMO

ESAGANI L. DURIAS AO I, PMO

Recommending Approval:

DR. CORAZON C. CORBAL MERCY L. DIAZ

BAC, Chairman

Overall Total 810,514,207.13

DR. RAUL F. MUYONG

SUC President III