



Republic of the Philippines
ILOILO SCIENCE AND TECHNOLOGY UNIVERSITY
La Paz, Iloilo City
• Trunkline: (033)320-7190 • Telefax: (033)329-4274
• Website: www.isatu.edu.ph



August 24, 2021

Ms MAE L. CHUA
Regional Director
Department of Budget and Management
Regional Office VI
Western Visayas, Iloilo City

Madam:

Submitting herewith, Annual Procurement Plan for FY 2022 of Common Use Supplies and Equipment (APP-CSE) of Iloilo Science and Technology University System in compliance to Section 5.0 of Memorandum Circular 2021-1 (FY 2021 PBB Guidelines) issued by the Inter-Agency Task Force on the Harmonization of the National Government Performance Monitoring Information and Reporting System.

Attached are the supporting documents for your perusal. Thank you.

Very truly yours,


RAUL F. MUIYONG, Ed.D.
SUC President III

Encl as stated
SPMO/macs 08/24/2021



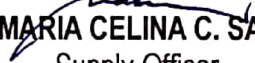
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BREAKDOWN OF APP-CSE FY 2022 PER CAMPUS

| Campuses | 1 st Quarter | 2 nd Quarter | 3 rd Quarter | 4 th Quarter | Total |
|---------------|-------------------------|-------------------------|-------------------------|-------------------------|---------------------|
| La Paz | 407,633.17 | 54,215.50 | 177,753.91 | 58,305.40 | 697,947.98 |
| Barotac Nuevo | 194,974.00 | 127,112.47 | 41,910.46 | | 365,996.93 |
| Dumangas | 304,492.78 | | | | 304,492.78 |
| Leon | 118,458.07 | | | | 118,458.07 |
| Miag-ao | 338,207.30 | | 159,219.86 | 757.15 | 498,184.31 |
| Grand TOTAL | 1,363,765.32 | 181,327.97 | 378,884.23 | 59,062.55 | <u>1,985,080.07</u> |

Prepared by:


MARIA CELINA C. SAMIS
Supply Officer