

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

APP-CSE 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (NGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-phillips.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-phillips.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.
Department/Bureau/Office: ILITO SCIENCE AND TECHNOLOGY UNIVERSITY LEON CAMPUS
Region: REGION VI
Address: E. CARABILES ST., POBLACION, LEON, ILILO

Agency Code/UNCS: ILITO C. ALIGAN
Organization Type: EDUCATIONAL INSTITUTION
Contact Person: CAMPUS ADMINISTRATOR
Position:
E-mail:
Telephone/Mobile Nos: 033-331-0179

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue / or 30 days (USD)	Total Amount for the year										
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT		
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOSITS)																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509 IN-A01	can	5	0	0	5	606.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5.00	139.36	696.80
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626 HS-S01	bottle	16	0	0	16	2,422.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16.00	151.43	2,422.00
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601 AL-E04	bottle	65	0	0	65	4,326.40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	65.00	66.56	4,326.40
4	12191601 AL-E03	gallon	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	387.92	0.00
5	51471901 AL-I01	bottle	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	43.58	0.00
6	51471901 AL-I02	gallon	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	455.00	0.00
7	51471905 PD-I01	gallon	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	207.75	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171203 SF-P01	bottle	6	0	0	6	189.12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6.00	31.52	189.12
FILMS																										
9	13111201 AC-F01	roll	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	647.82	0.00
10	13111201 CF-F01	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	221.00	0.00
11	13111201 CF-F02	box	1	0	0	1	208.52	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.00	208.52	208.52

PAPER MATERIALS AND PRODUCTS																										
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 x 241mm	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 x 378mm	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 x 378mm	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 x 241mm	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 x 241mm	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 x 378mm	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
19	14111607-LI-C01	LOOSELEAF COVER, legal	bundle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
23	14111514-NB-S01	NOTEBOOK, stenographer	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
24	14111507-PM-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	5	0	0	0	5	683.30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25	14111507-PM-M02	PAPER, MULTICOPY, Legal, 80gsm	reams	200	0	0	0	200	25,542.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
26	14111507-PM-M03	PAPER, Multi-Purpose, A4, 70 gsm	reams	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
27	14111507-PM-C02	PAPER, multi-purpose, legal, 70gsm	reams	3	0	0	0	3	355.38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
28	14111531-PP-B01	PAD PAPER, ruled	pad	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
29	14111503-PA-F01	PAPER, parchment	box	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
30	14111818-TH-F02	Thermal Paper, SSSM (596), 1/2 Core, 216mm x 30m	roll	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size 214mm x 278mm min	book	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size 214mm x 278mm min	book	11	0	0	0	11	1,121.12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
33	14111704-TT-F02	TOLLET TISSUE PAPER, 2-ply, 100% recycled	pack	12	0	0	0	12	1,042.08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
34	14111704-IFP-F01	TISSUE, interfolded paper towel	pack	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
35	14111704-TT-F04	TOLLET TISSUE PAPER, interfolded Paper Towel	pack	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BATTERIES AND CELLS AND ACCESSORIES																										
36	26111702-BT-A02	BATTERY, dry cell, size AA	pack	120	0	0	0	120	4,356.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
37	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	12	0	0	0	12	236.76	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
38	26111702-BT-A03	BATTERY, dry cell, size D	pack	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MANUFACTURING COMPONENTS AND SUPPLIES																										
39	31201610-GL-J01	GLUE, all purpose	jar	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
40	31151804-SW-M01	STAPLE WIRE, heavy duty, binder type, 23/13	box	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
41	31151804-SW-S01	STAPLE WIRE, standard	box	20	0	0	0	20	448.20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
42	31201502-TA-E01	TAPE, electrical	roll	10	0	0	0	10	186.70	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
43	31201503-TA-M01	TAPE, masking, 24mm	roll	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	2	0	0	0	2	213.20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	41	0	0	0	41	413.69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

114	44122008-IT-T01	INDEX TAB, self adhesive, transparent	box	6	0	0	0	6	340.08	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	6.00	56.68	340.08
115	44111515-MF-B02	MAGAZINE FILE BOX, large	piece	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41.60	0.00
116	44121716-MA-F01	MARKER, fluorescent	set	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	36.66	0.00
117	44121708-MW-B01	MARKER, whiteboard, black	piece	26	0	0	0	26	347.88	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	26.00	13.38	347.88
118	44121708-MW-B02	MARKER, whiteboard, blue	piece	24	0	0	0	24	321.12	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	24.00	13.38	321.12
119	44121708-MW-B03	MARKER, whiteboard, red	piece	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13.38	0.00
120	44121708-MP-B01	MARKER, permanent, black, bullet type	piece	24	0	0	0	24	215.52	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	24.00	8.98	215.52
121	44121708-MP-B02	MARKER, permanent, blue, bullet type	piece	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.98	0.00
122	44121708-MP-B03	MARKER, permanent, red, bullet type	piece	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.98	0.00
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	27	0	0	0	27	209.52	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	27.00	7.76	209.52
124	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, 50mm	box	19	0	0	0	19	261.82	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	19.00	13.78	261.82
125	44121706-PE-L01	PENCIL, lead, with eraser	box	38	0	0	0	38	790.02	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	38.00	20.79	790.02
126	44122037-RB-F10	RING BINDER, plastic, 30mm	bundle	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	239.79	0.00
127	44122101-RU-B01	RUBBER BAND, No. 18	box	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	100.05	0.00
128	44121905-SP-F01	STAMP PAD, felt	piece	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	34.95	0.00
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	piece	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14.82	0.00
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	14	0	0	0	14	468.02	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	14.00	33.43	468.02
131	44103002-DS-M01	DATING AND STAMPING MACHINE	piece	2	0	0	0	2	907.92	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	2.00	453.96	907.92
132	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	7	0	0	0	7	1,418.69	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	7.00	202.67	1,418.69
133	44101602-RU-P01	PUNCHER, paper, heavy duty	piece	1	0	0	0	1	150.80	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	1.00	150.80	150.80
134	44121618-SS-S01	SCISSORS, symmetrical	pair	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	40.56	0.00
135	44121615-ST-S01	STAPLER, standard type	piece	5	0	0	0	5	702.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	5.00	140.40	702.00
136	44121615-ST-B01	STAPLER, heavy duty, binder type	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	914.22	0.00
137	44121613-SP-P01	STAPLE REMOVER, plier type	piece	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	21.90	0.00
138	44121605-TD-T01	TAPE DISPENSER, table top	piece	4	0	0	0	4	256.80	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	4.00	64.20	256.80
139	44101602-PR-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9534.72	0.00
140	44101807-CA-C01	CALCULATOR, compact	unit	3	0	0	0	3	1,040.55	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	3.00	346.85	1,040.55
141	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5642.00	0.00
142	44101601-PT-M01	PAPER THINNER / CUTTING MACHINE, table top	unit	2	0	0	0	2	18,595.20	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	2.00	9297.60	18595.20
143	44101603-PS-M01	PAPER SHREDDER	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5699.20	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																																		
144	44103109-BR-D05	DRUM CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6947.20	0.00
145	44103105-BR-B04	INK CART, BROTHER LC67B, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00	0.00
146	44103105-BR-B05	INK CART, BROTHER LC67HYBK, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60	0.00
147	44103109-BR-C06	Drum Cart, Brother DR-451CL, high yield 30000 pages	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6750.00	0.00
148	44103103-BR-B16	Toner Cart, Brother TN-455 BLACK, high yield 6500	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5090.40	0.00
149	44103103-BR-C03	Toner Cart, Brother TN-455 CYAN, high yield 6500	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8599.60	0.00

150	4410103-BR-M03	Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	1	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	8560.60	0.00
151	4410103-BR-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	1	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	8560.60	0.00
152	4410103-SA-B03	TONER CART, SAMSUNG ML-08SS06, Black	Cart	1	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	5116.80	0.00
153	4410103-CA-C04	INK CART, CANON CL-741, Colored	Cart	1	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	989.04	0.00
154	4410103-CA-C02	INK CART, CANON CL-811, Colored	Cart	1	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	1023.60	0.00
155	4410103-CA-B04	INK CART, CANON PG-740, Black	Cart	1	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	754.00	0.00
156	4410103-CA-B02	INK CART, CANON PG-810, Black	Cart	1	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	780.00	0.00
157	4410103-EP-B17	INK CART, EPSON C13T64100 (T6641), Black	Cart	50	0	0	0	0	12,480.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	50.00	249.60	12480.00
158	4410103-EP-C17	INK CART, EPSON C13T64100 (T6642), Cyan	Cart	30	0	0	0	0	7,488.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	30.00	249.60	7488.00
159	4410103-EP-M17	INK CART, EPSON C13T64100 (T6643), Magenta	Cart	30	0	0	0	0	7,488.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	30.00	249.60	7488.00
160	4410103-EP-Y17	INK CART, EPSON C13T64100 (T6644), Yellow	Cart	30	0	0	0	0	7,488.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	30.00	249.60	7488.00
161	4410103-HP-B40	INK Cartidge, HP CP944A (HP82), Black	Cart	1	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	773.76	0.00
162	4410103-HP-T40	INK Cartidge, HP CP964A (HP82), Tri-color	Cart	1	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	950.56	0.00
163	4410103-HP-B09	INK CART, HP 3531AA (HP21), Black	Cart	1	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	795.60	0.00
164	4410103-HP-T10	INK CART, HP 3532AA (HP22), Tri-color	Cart	1	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	920.40	0.00
165	4410103-HP-P48	INK Cartidge, HP C3937A (HP72), 69ml Photo Black	Cart	1	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	1996.80	0.00
166	4410103-HP-C48	INK Cartidge, HP C3938A (HP72), 69ml Cyan	Cart	1	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	1996.80	0.00
167	4410103-HP-M48	INK Cartidge, HP C3939A (HP72), 69ml Magenta	Cart	1	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	1996.80	0.00
168	4410103-HP-Y48	INK Cartidge, HP C9400A (HP72), 69ml Yellow	Cart	1	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	1996.80	0.00
169	4410103-HP-C48	INK Cartidge, HP C9401A (HP72), 69ml Cyan	Cart	1	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	1996.80	0.00
170	4410103-HP-B48	INK Cartidge, HP C9403A (HP72), 130ml Matte Black	Cart	1	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	3016.00	0.00
171	4410103-HP-B17	INK CART, HP 2640YA (HP60), Black	Cart	1	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	769.60	0.00
172	4410103-HP-T17	INK CART, HP 2643YA (HP60), Tri-color	Cart	1	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	915.20	0.00
173	4410103-HP-B35	INK CART, HP 2687YA (HP703), Black	Cart	1	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	366.08	0.00
174	4410103-HP-T35	INK CART, HP 2689YA (HP703), Tri-color	Cart	1	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	366.08	0.00
175	4410103-HP-C40	INK CART, HP 2697YA (HP 920XL), Cyan	Cart	1	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	641.68	0.00
176	4410103-HP-M40	INK CART, HP 2697YA (HP 920XL), Magenta	Cart	1	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	641.68	0.00
177	4410103-HP-Y40	INK CART, HP 2697YA (HP 920XL), Yellow	Cart	1	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	641.68	0.00
178	4410103-HP-P40	INK CART, HP 2697YA (HP 920XL), Black	Cart	1	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	1346.80	0.00
179	4410103-HP-B20	INK CART, HP 2H51YA (HP81), Black	Cart	1	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	756.08	0.00
180	4410103-HP-T20	INK CART, HP 2H52YA (HP81), Tri-color	Cart	1	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	931.84	0.00
181	4410103-HP-P45	INK Cartidge, HP CH563A (HP92), Black	Cart	1	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	1944.80	0.00
182	4410103-HP-C49	INK Cartidge, HP CH564A (HP92), Cyan	Cart	1	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	1539.20	0.00
183	4410103-HP-M49	INK Cartidge, HP CH567A (HP92), Magenta	Cart	1	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	1539.20	0.00
184	4410103-HP-Y49	INK Cartidge, HP CH568A (HP92), Yellow	Cart	1	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	1539.20	0.00
185	4410103-HP-B43	INK CART, HP 2N645AA (HP930XL), Black	Cart	1	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	1786.72	0.00
186	4410103-HP-C43	INK CART, HP 2N646AA (HP931XL), Cyan	Cart	1	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	1326.00	0.00

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CONSUMER ELECTRONICS																											
293	SP61515-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
FURNITURE AND FURNISHINGS																											
294	561015M-CH-R01	MONOBLOCK CHAIR, beige	piece	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	303.66	0.00
295	561015M-CH-W01	MONOBLOCK CHAIR, white	piece	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	303.60	0.00
296	561015H-TM-S01	MONOBLOCK TABLE, white	unit	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1235.52	0.00
297	561015H-TM-S02	MONOBLOCK TABLE, beige	unit	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1098.88	0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
298	60121413-CE-R01	CLASERBOOK, 20 Transparent pockets, A4	piece	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	37.04	0.00
299	60121413-CE-R02	CLASERBOOK, 20 Transparent pockets, Legal	piece	1	0	0	0	1	38.41	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	38.41	38.41
300	601215M-FB-R01	FRASER, plastic/rubber	piece	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.37	0.00
301	601215M-SP-G01	SIGN PEN, black	piece	2	0	0	0	2	40.52	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.26	40.52
302	601215M-SP-G02	SIGN PEN, blue	piece	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.26	0.00
303	601215M-SP-G03	SIGN PEN, red	piece	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.26	0.00
304	60121124-WB-R01	WRAPPING PAPER, kraft	pack	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	154.84	0.00
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
11	43232802-SFT-011	Network management software	license	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
12	43232905-SFT-012	Networking software	license	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	40101201-AC-W01	Air Conditioning Unit, Window Inverter Type	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
2	40101201-AC-S01	Air Conditioning Unit, Split Type	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
3	44111905-WB-N01	White Board	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
4	44111911-WB-D01	White Board, Digital	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00

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We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available: Approved by:

R,

JOVIAN C. SALVADOR
Property/Supply Officer

SHEIKA C. JAVELLANA
Accountant

JULIETO & ALTAEN
Head of Office/Agenc

Date Prepared: August 20, 2021