

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Preparation:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service - Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-phillips.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-phillips.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-3 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.

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Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity Challenge (as of 30 April 2022)	Price	Total Amount for the year							
			Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount				Oct	Nov	Dec	Q4 Amount			
PART I, AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																								
PESTICIDES OR PEST REPELLENTS																								
1	I013150P-N-421	INSECTICIDE, aerosol type	can	150	0	0	150	20,904.00	100	0	0	100	13,936.00	100	0	0	100	13,936.00	450.00	129.36	62712.00			
PERFUMES OR COLOGNES OR FRAGRANCES																								
2	S011626H-S01	LIQUID HAND SANITIZER, 500ml	bottle	50	0	0	50	7,571.50	50	0	0	50	7,571.50	50	0	0	50	7,571.50	100	0	100	15,143.00	250.00	37857.50
ALCOHOL OR ACETONE BASED ANTISEPTICS																								
3	I2191601-A-ED4	ALCOHOL, ETHYL, 68%-72%, 500 ml	bottle	200	0	0	200	13,312.00	200	0	0	200	13,312.00	200	0	0	200	13,312.00	100	0	100	6,656.00	700.00	46592.00
4	I2191601-A-ED3	ALCOHOL, ETHYL, 68%-72%, 1 gallon	gallon	50	0	0	50	19,396.00	50	0	0	50	19,396.00	50	0	0	50	19,396.00	30	0	30	11,637.60	180.00	63875.60
5	S1472901-A-101	ALCOHOL, isopropyl, 68%-72%, 500ml (-5ml)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	43.58
6	S1472901-A-102	ALCOHOL, isopropyl, 68%-72%, acetone, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	455.00
7	S1471605-P0-201	IODINE 100%NE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	207.75
COLOR COMPOUNDS AND DISPERSIONS																								
8	I2171703-S1-201	Ink, for stamp pad	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	31.52
FILMS																								
9	I3111201-A1-P01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	847.82
10	I3111201-G1-P01	CARBON FILM, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	221.00
11	I3111201-G1-P02	CARBON FILM, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	208.52
PAPER MATERIALS AND PRODUCTS																								
12	I4111506-GA-401	CARTRIDGE, assorted colors	pack	8	0	0	8	669.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	8.00	669.76
13	I4111506-GA-411	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	882.55

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30/09/2022)	Total Amount for the year								
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
14	14111506-CT-112	COMPOSITE CONTINUOUS FIBER, 1 ply, 200 x 370mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	110.3.00	0.00
15	14111506-CT-122	COMPOSITE CONTINUOUS FIBER, 2 ply, 200 x 370mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	153.8.00	0.00
16	14111506-CT-121	COMPOSITE CONTINUOUS FIBER, 2 ply, 200 x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	96.36.00	0.00
17	14111506-CT-131	COMPOSITE CONTINUOUS FIBER, 3 ply, 200 x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	604.00.00	0.00
18	14111506-CT-132	COMPOSITE CONTINUOUS FIBER, 3 ply, 200 x 370mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1500.00.00	0.00
19	14111600-LL-101	COOPER TAP COPYR, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	794.96.00	0.00
20	14111514-HP-602	NOTE PAD, stick on, 50mm x 70mm (2" x 3") mm	pad	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	165.30	0	0	0	0	0.00	5.00	37.56.00	185.36.00
21	14111514-HP-624	NOTE PAD, stick on, 70mm x 100mm (3" x 4") mm	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	109.28.00	0.00
22	14111514-HP-603	NOTE PAD, stick on, 7" x 8"	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	54.00.00	0.00
23	14111514-HP-501	NOTEBOOK, manographize	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	12.54.00	0.00
24	14111507-EP-401	PAPER, MULTICOPI, A4, 80 gsm	reams	240	0	0	240	32,796.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	10,932.80	320.00.00	136.66.00	41231.20.00
25	14111507-EP-402	PAPER, MULTICOPI, legal, 80gsm	reams	100	0	0	100	12,771.00	0	0	0	0	0.00	160	0	0	160	12,771.00	0	0	0	0	0.00	200.00.00	127.71.00	25542.00.00
26	14111507-EP-101	PAPER, Multi Purpose, A4, 70 gsm	reams	260	0	0	260	25,547.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	260.00.00	98.26.00	25542.00.00
27	14111507-EP-102	PAPER, multi purpose, legal, 70gsm	reams	30	0	0	30	3,553.80	0	0	0	0	0.00	20	0	0	20	2,369.20	0	0	0	0	0.00	50.00.00	118.46.00	5903.00.00
28	14111531-EP-401	PAD, PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.12.00	0.00
29	14111503-PA-101	PAPER, parchment	box	50	0	0	50	4,902.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00.00	98.05.00	4952.50.00
30	14111810-TA-102	Thermal Paper, 582MM (.986), 1/2 Core, 210mm x 30m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	55.64.00	0.00
31	14111531-EP-101	PAPER, BUCKLE, 300 BUCKLE, size 210mm x 210mm mm	books	150	0	0	150	10,600.00	0	0	0	0	0.00	30	0	0	30	2,121.60	0	0	0	0	0.00	180.00.00	70.72.00	13729.60.00
32	14111531-EP-102	PAPER, BUCKLE, 300 BUCKLE, size 210mm x 210mm mm	books	250	0	0	250	25,480.00	0	0	0	0	0.00	10	0	0	10	1,073.20	0	0	0	0	0.00	200.00.00	151.92.00	26499.20.00
33	14111704-TT-102	TOILET TISSUE PAPER, 2 ply, 10796, recycled	packs	50	0	0	50	4,342.00	0	0	0	0	0.00	50	0	0	50	4,342.00	0	0	0	0	0.00	100.00.00	66.84.00	8694.00.00
34	14111704-TT-101	TISSUE, unperfected paper towel	packs	100	0	0	100	3,404.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00.00	34.84.00	2484.00.00
35	14111704-TT-104	TOILET TISSUE PAPER, perfected Paper Towel	packs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	33.80.00	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
36	26111702-BT-402	BATTERY, dry Cell, size AA	packs	90	0	0	90	3,267.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	90.00.00	36.30.00	2167.00.00
37	26111702-BT-401	BATTERY, dry Cell, size AAA	packs	100	0	0	100	1,973.00	0	0	0	0	0.00	10	0	0	10	197.30	0	0	0	0	0.00	110.00.00	19.73.00	2170.30.00
38	26111702-BT-403	BATTERY, dry Cell, size D	packs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	96.20.00	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
39	31201010-GA-101	GULF, all purpose	per	6	0	0	6	420.00	0	0	0	0	0.00	4	0	0	4	286.00	0	0	0	0	0.00	10.00.00	71.50.00	715.00.00
40	31151804-SM-101	STAPLE WIRE, heavy duty, binder type, 20/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	19.76.00	0.00
41	31151804-SM-501	STAPLE WIRE, standard	box	100	0	0	100	2,341.00	0	0	0	0	0.00	50	0	0	50	1,120.50	0	0	0	0	0.00	150.00.00	22.41.00	3361.50.00
42	31201502-TA-101	TAPE, electrical	roll	6	0	0	6	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	18.67.00	0.00
43	31201503-TA-101	TAPE, masking, 24mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	54.60.00	0.00
44	31201503-TA-102	TAPE, MASKING, 48mm	roll	80	0	0	80	8,528.00	0	0	0	0	0.00	10	0	0	10	1,066.00	0	0	0	0	0.00	90.00.00	104.60.00	9594.00.00
45	31201517-TA-101	TAPE, packaging, 48mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	22.36.00	0.00
46	31201512-TA-101	TAPE, transparent, 24mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10.09.00	0.00
47	31201512-TA-102	TAPE, transparent, 48mm	roll	30	0	0	30	599.10	0	0	0	0	0.00	10	0	0	10	199.70	0	0	0	0	0.00	40.00.00	19.97.00	798.86.00
48	31151507-TW-101	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	58.24.00	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
49	46101004-ET-101	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1109.88.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year	
			Jan												Feb															
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount								
50	4201604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1369.68		0.00
51	4201604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	656.86		0.00
52	4201604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	674.96		0.00
MEDICAL THERMOMETERS AND ACCESSORIES																														
53	41112224-TG-T02	THERMOCOIN	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2332.40		0.00
LIGHTING AND FIXTURES AND ACCESSORIES																														
54	39101628-LT-L01	UNDER TUBE, Light Emitting Diode (LED), 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	205.82		0.00
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	82.16		0.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																														
56	41111604-RU-P02	RULER, plastic, 450mm	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17.68		0.00
CLEANING EQUIPMENT AND SUPPLIES																														
57	42131812-AF-A01	AIR FRESHENER, aerosol type	can	100	0	0	100	9,022.00	0	0	0	0	0	0	0.00	100	0	0	0	100	9,022.00	0	0	0	0	0.00	200.00	90.22		18044.00
58	42131604-BR-S01	BROOM, soft, jumbo	piece	15	0	0	15	2,043.60	0	0	0	0	0	0	0.00	15	0	0	0	15	2,043.60	0	0	0	0	0.00	30.00	136.24		4087.20
59	42131604-BR-T01	BROOM, stick, long-hand	piece	20	0	0	20	364.00	0	0	0	0	0	0	0.00	20	0	0	0	20	364.00	0	0	0	0	0.00	40.00	18.20		728.00
60	42131823-TB-C01	CLEANER, toilet and urinal	bottle	20	0	0	20	832.00	0	0	0	0	0	0	0.00	6	0	0	0	6	249.60	0	0	0	0	0.00	26.00	41.60		1081.60
61	42131805-CL-P01	CLEANER, scouring powder	can	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23.92		0.00
62	42131811-DE-B02	DETERGENT BAR, 140g	piece	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.30		0.00
63	42131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	20	0	0	20	1,081.60	0	0	0	0	0	0	0.00	15	0	0	0	15	811.20	0	0	0	0	0.00	35.00	54.08		1872.80
64	42131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	30	0	0	30	3,868.80	0	0	0	0	0	0	0.00	15	0	0	0	15	1,934.40	0	0	0	0	0.00	45.00	128.96		9803.20
65	42131601-DU-P01	DUST PAN, non-rigid plastic	piece	10	0	0	10	248.30	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	10.00	24.83		248.30
66	51241525-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	131.25		0.00
67	73101612-HS-L01	LIQUID HAND SOAP, 500ml	bottle	15	0	0	15	1,544.40	0	0	0	0	0	0	0.00	10	0	0	0	10	1,029.60	0	0	0	0	0.00	25.00	107.96		2574.00
68	42131802-FM-F02	FLOOR MAX, paste type, red	can	15	0	0	15	4,646.40	0	0	0	0	0	0	0.00	10	0	0	0	10	3,097.60	0	0	0	0	0.00	25.00	309.76		7744.00
69	42131809-FC-A01	FURNITURE CLEANER, aerosol type	can	20	0	0	20	2,402.40	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	20.00	120.12		2402.40
70	42121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	3	0	0	3	6,884.00	0	0	0	0	0	0	0.00	3	0	0	0	3	6,884.00	0	0	0	0	0.00	6.00	2288.00		13728.00
71	42131613-MP-H02	MOPHANDLE, heavy duty, screw type	piece	5	0	0	5	624.00	0	0	0	0	0	0	0.00	5	0	0	0	5	624.00	0	0	0	0	0.00	10.00	124.80		1248.00
72	42131619-MP-R01	MOPHEAD, made of rayon	piece	10	0	0	10	1,237.60	0	0	0	0	0	0	0.00	15	0	0	0	15	1,856.40	0	0	0	0	0.00	25.00	123.76		3094.00
73	42131501-RG-C01	RAGS, all cotton	bundle	15	0	0	15	807.30	0	0	0	0	0	0	0.00	15	0	0	0	15	807.30	0	0	0	0	0.00	30.00	53.82		1614.60
74	42131602-SC-N01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	112.32		0.00
75	42121701-TB-P04	TRASHBAG, GPP specs, black, 900mm(10'6mm	pack	20	0	0	20	2,693.60	0	0	0	0	0	0	0.00	20	0	0	0	20	2,693.60	0	0	0	0	0.00	40.00	134.68		5387.20
76	42121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	27.96		0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																														
77	43211507-OSK-C01	DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24,793.60		0.00
78	43211507-OSK-C02	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	42,290.40		0.00
79	43211501-LAP-P01	LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41,292.00		0.00
80	43201627-HD-X02	EXTERNAL HARD DRIVE, 1TB	piece	5	0	0	5	12,994.20	0	0	0	0	0	0	0.00	5	0	0	0	5	12,994.20	0	0	0	0	0.00	10.00	2598.84		25988.40
81	43202010-FD-U01	FLASH DRIVE, 16 GB	piece	5	0	0	5	837.20	0	0	0	0	0	0	0.00	5	0	0	0	5	837.20	0	0	0	0	0.00	10.00	167.44		1674.40
82	43211708-MO-C01	MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	111.30		0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 31 April 2022)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct				Nov	Dec	Q4
83	43211708-MW-C02	MOUSE, WIRELESS, USB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	154.00	0.00
84	43212102-PR-C02	PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	36100.97	0.00
85	43212102-PR-D01	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	9191.52	0.00
86	43212105-PR-L01	PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	774.88	0.00
87	43212105-PR-L02	PRINTER, laser, colour	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	7899.00	0.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																									

OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES

88	44121710-CN-W01	CHAIR, white enamel	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.64	0.00
89	44121105-BF-C01	CLIP, backfold, 19mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.76	0.00
90	44121105-BF-C02	CLIP, backfold, 25mm	box	10	0	0	10	152.20	0	0	0	0.00	5	0	5	76.10	0	0	0	0	0	0.00	15.00	15.22	218.30
91	44121105-BF-C03	CLIP, backfold, 30mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	22.36	0.00
92	44121105-BF-C04	CLIP, backfold, 50mm	box	5	0	0	5	273.00	0	0	0	0.00	5	0	5	273.00	0	0	0	0	0	0.00	10.00	94.60	946.00
93	44121801-CT-A02	CORRECTION TAPE, 8m	piece	100	0	0	100	1,168.00	0	0	0	0.00	50	0	50	594.00	0	0	0	0	0	0.00	150.00	11.68	1732.00
94	44115155-DF-R01	DATA FILE BOX	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.20	0.00
95	44120111-DF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	68.64	0.00
96	44121506-EN-F01	ENVELOPE, documentary, A4	box	2	0	0	2	1,346.18	0	0	0	0.00	2	0	2	1,346.18	0	0	0	0	0	0.00	4.00	6.73	2692.36
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	97.16	0.00
98	44121506-EN-X01	ENVELOPE, expanding, legal	box	2	0	0	2	1,476.80	0	0	0	0.00	2	0	2	1,476.80	0	0	0	0	0	0.00	4.00	7.38	2853.60
99	44121506-EN-X02	ENVELOPE, expanding, plastic	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	30.49	0.00
100	44121506-EN-W02	ENVELOPE, mailing	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	378.20	0.00
101	44121504-EN-W02	ENVELOPE, mailing, with window	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	433.68	0.00
102	44119112-FR-R01	FRASER, FELT, for blackboard/whiteboard	piece	30	0	0	30	309.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	10.30	309.00
103	44121118-FA-F01	FASTENER, metal, non sharp edges	box	100	0	0	100	8,341.00	0	0	0	0.00	20	0	20	1,668.20	0	0	0	0	0	0.00	120.00	83.41	10593.20
104	44115155-FD-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	86.04	0.00
105	44120118-FT-D01	FILE TAB DIVIDER, metal board, for A4	set	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11.13	0.00
106	44120118-FT-D02	FILE TAB DIVIDER, legal	set	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14.23	0.00
107	44120111-FO-F01	FOLDER, fancy, with side, A4	bundle	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	270.40	0.00
108	44120111-FO-F02	FOLDER, fancy, with side, legal	bundle	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	311.88	0.00
109	44120111-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	171.43	0.00
110	44120111-FO-L02	FOLDER, L-type, legal	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	243.24	0.00
111	44120207-FO-P01	FOLDER, preboard	box	10	0	0	10	9,526.40	0	0	0	0.00	10	0	10	9,526.40	0	0	0	0	0	0.00	20.00	952.64	1952.80
112	44120111-FO-T03	FOLDER, with tab, A4	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	279.00	0.00
113	44120111-FO-T04	FOLDER, with tab, legal	pack	15	0	0	15	4,820.40	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	321.36	4820.40
114	44120208-TT-D01	INDEX TAB, self-adhesive, transparent	box	60	0	0	60	3,400.80	0	0	0	0.00	5	0	5	263.40	0	0	0	0	0	0.00	65.00	56.68	3694.20
115	44115155-MF-B02	MAGAZINE FILE BOX, large	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41.60	0.00
116	44121716-MW-F01	MARKER, fluorescent	set	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	36.66	0.00
117	44121708-MW-B01	MARKER, whiteboard, black	piece	0	0	0	0	0.00	0	0	0	0.00	12	0	12	160.56	0	0	0	0	0	0.00	12.00	13.88	160.56
118	44121708-MW-B02	MARKER, whiteboard, blue	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13.88	0.00
119	44121708-MW-B03	MARKER, whiteboard, red	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13.88	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue / (as of 30 Apr 2022)	Total Amount for the year									
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount	
120	44121708-MP-B01	MARKER, permanent, black, bullet type	piece	0	0	0	0	0.00	0	0	0	0	0.00	12	0	0	12	107.76	0	0	0	0	0.00	12.00	8.98	107.76
121	44121708-MP-B02	MARKER, permanent, blue, bullet type	piece	0	0	0	0	0.00	0	0	0	0	0.00	12	0	0	12	107.76	0	0	0	0	0.00	12.00	8.98	107.76
122	44121708-MP-B03	MARKER, permanent, red, bullet type	piece	0	0	0	0	0.00	0	0	0	0	0.00	12	0	0	12	107.76	0	0	0	0	0.00	12.00	8.98	107.76
123	44122104-PC-C01	PAPER CLIP, vinyl/plastic coated, 3mm	box	30	0	0	30	232.80	0	0	0	0	0.00	30	0	0	30	232.80	0	0	0	0	0.00	60.00	7.76	465.60
124	44122104-PC-C02	PAPER CLIP, vinyl/plastic coated, 5mm	box	35	0	0	35	482.30	0	0	0	0	0.00	30	0	0	30	413.40	0	0	0	0	0.00	65.00	13.78	895.70
125	44121706-PE-L01	PENCIL, lead, with eraser	box	10	0	0	10	207.90	0	0	0	0	0.00	5	0	0	5	103.95	0	0	0	0	0.00	15.00	20.79	311.85
126	44122037-RB-P10	RING BINDER, plastic, 32mm	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	239.79	0.00
127	44122101-RU-B01	RUBBER BAND, No. 18	box	25	0	0	25	2,501.25	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25.00	100.05	2501.25
128	44121905-SP-F01	STAMP PAD, flat	piece	20	0	0	20	699.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	34.95	699.00
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14.82	0.00
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	33.43	0.00
131	44102202-OS-M01	DARTING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.96	0.00
132	44121619-FS-M01	PENCIL SHARPENER, manual, angle cutter head	piece	50	0	0	50	10,133.50	0	0	0	0	0.00	5	0	0	5	1,013.35	0	0	0	0	0.00	55.00	202.67	11146.85
133	44101602-FU-P01	PUNCHER, paper, heavy duty	piece	70	0	0	70	10,556.00	0	0	0	0	0.00	5	0	0	5	794.00	0	0	0	0	0.00	75.00	150.80	11310.00
134	44121618-SS-S01	SCISSORS, symmetrical	pair	50	0	0	50	2,028.00	0	0	0	0	0.00	5	0	0	5	222.80	0	0	0	0	0.00	55.00	40.56	2230.80
135	44121615-ST-S01	STARTER, standard type	piece	100	0	0	100	14,040.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	140.40	14040.00
136	44121615-ST-B01	STARTER, heavy duty, binder type	unit	50	0	0	50	45,711.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	914.22	45711.00
137	44121613-SR-P01	STARTER REMOVER, pier type	piece	50	0	0	50	1,245.00	0	0	0	0	0.00	5	0	0	5	124.50	0	0	0	0	0.00	55.00	24.90	1369.50
138	44121605-TD-T01	TAPE DISPENSER, table top	piece	100	0	0	100	6,420.00	0	0	0	0	0.00	5	0	0	5	311.00	0	0	0	0	0.00	105.00	64.20	6741.00
139	44101602-FB-M01	BINDING AND PUNCHING MACHINE, 30mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9534.72	0.00
140	44101807-CU-C01	CALCULATOR, compact	unit	20	0	0	20	6,937.00	0	0	0	0	0.00	3	0	0	3	1,040.55	0	0	0	0	0.00	23.00	346.85	7977.55
141	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5642.00	0.00
142	44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9237.60	0.00
143	44101603-FS-M01	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5679.20	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																										
144	44103109-BR-C05	DRUM CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6947.20	0.00
145	44103105-BR-B04	INK CART, BROTHER LC678, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00	0.00
146	44103105-BR-B05	INK CART, BROTHER LC678BK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.00	0.00
147	44103109-BR-C06	Drum Cart, Brother DR-451CL, high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6760.00	0.00
148	44103103-BR-B16	Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5980.40	0.00
149	44103103-BR-C03	Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
150	44103103-BR-M03	Toner Cart, Brother TN-456 MAGENTA, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
151	44103103-BR-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
152	44103103-SA-B03	TONER CART, SAMSUNG ML-D2890B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.80	0.00
153	44103105-CA-C04	INK CART, CANON CL-741, Colored	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	989.04	0.00
154	44103105-CA-C02	INK CART, CANON CL-811, Colored	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00
155	44103105-CA-B04	INK CART, CANON PG-740, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	794.00	0.00
156	44103105-CA-B02	INK CART, CANON PG-810, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	780.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Category (for 2022)	Total Amount for the year					
				Monthly Quantity Requirement																							
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct				Nov	Dec	Q4	Q4 Amount	
157	44103105-EP-B17	INK CART, EPSON C13764100 (T641), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	25	0	0	25	6,240.00	0	0	0	0	0.00	25.00	249.60	6240.00
158	44103105-EP-C17	INK CART, EPSON C13764100 (T641), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	25	0	0	25	6,240.00	0	0	0	0	0.00	25.00	249.60	6240.00
159	44103105-EP-M17	INK CART, EPSON C13764100 (T641), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	25	0	0	25	6,240.00	0	0	0	0	0.00	25.00	249.60	6240.00
160	44103105-EP-Y17	INK CART, EPSON C13764100 (T641), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	25	0	0	25	6,240.00	0	0	0	0	0.00	25.00	249.60	6240.00
161	44103105-HP-B40	INK Cartridge, HP C2704AA (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	8	0	0	8	6,190.08	0	0	0	0	0.00	8.00	773.76	6190.08
162	44103105-HP-T40	INK Cartridge, HP C2704AA (HP82), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	920.56	0.00
163	44103105-HP-B09	INK CART, HP C8351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	795.60	0.00
164	44103105-HP-T10	INK CART, HP C8351AA (HP21), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	920.40	0.00
165	44103105-HP-B48	INK Cartridge, HP C8397A (HP72), 65ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
166	44103105-HP-C48	INK Cartridge, HP C8398A (HP72), 65ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
167	44103105-HP-M48	INK Cartridge, HP C8399A (HP72), 65ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
168	44103105-HP-Y48	INK Cartridge, HP C8400A (HP72), 65ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
169	44103105-HP-C48	INK Cartridge, HP C8401A (HP72), 65ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
170	44103105-HP-B48	INK Cartridge, HP C8402A (HP72), 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3016.00	0.00
171	44103105-HP-B17	INK CART, HP C8401AA (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	769.60	0.00
172	44103105-HP-T17	INK CART, HP C8401AA (HP82), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	915.20	0.00
173	44103105-HP-B25	INK CART, HP C8587AA (HP70), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
174	44103105-HP-T25	INK CART, HP C8587AA (HP70), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
175	44103105-HP-C40	INK CART, HP C8732AA (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
176	44103105-HP-M40	INK CART, HP C8734A (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
177	44103105-HP-Y40	INK CART, HP C8734A (HP 920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
178	44103105-HP-B40	INK CART, HP C8735A (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1346.80	0.00
179	44103105-HP-B20	INK CART, HP C8561AA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	756.08	0.00
180	44103105-HP-T20	INK CART, HP C8562AA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	931.84	0.00
181	44103105-HP-B49	INK Cartridge, HP C8563A (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1944.80	0.00
182	44103105-HP-C49	INK Cartridge, HP C8563A (HP62), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
183	44103105-HP-M49	INK Cartridge, HP C8563A (HP62), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
184	44103105-HP-Y49	INK Cartridge, HP C8563A (HP62), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
185	44103105-HP-B43	INK CART, HP C8645AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1796.72	0.00
186	44103105-HP-C43	INK CART, HP C8645AA (HP950XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
187	44103105-HP-M43	INK CART, HP C8647AA (HP950XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
188	44103105-HP-Y43	INK CART, HP C8648AA (HP950XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
189	44103105-HP-B35	INK CART, HP C8692AA (HP70), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
190	44103105-HP-T35	INK CART, HP C8693AA (HP70), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
191	44103105-HP-B33	INK CART, HP C2107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
192	44103105-HP-T33	INK CART, HP C2108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
193	44103105-HP-B42	INK CART, HP C2121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	312.00	0.00
194	44103105-HP-C33	INK CART, HP C2122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 Apr 2022)	Total Amount for the year						
				Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT		
195	44103105-HP-MN3	INK CART, HP C123A (HP855A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	
196	44103105-HP-Y33	INK CART, HP C121A4 (HP855A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	256.88	0.00
197	44103105-HP-T43	INK Cartridge, HP 667264A (HP860) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	405.60	0.00
198	44103105-HP-B43	INK Cartridge, HP 667274A (HP860) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	405.60	0.00
199	44103105-HP-C50	INK Cartridge, HP 667254A (HP855) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	995.75	0.00
200	44103105-HP-M50	INK Cartridge, HP 667254A (HP855) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	995.75	0.00
201	44103105-HP-Y50	INK Cartridge, HP 667274A (HP855) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	995.75	0.00
202	44103105-HP-B50	INK Cartridge, HP 667264A (HP855) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	4956.60	0.00
203	44103105-HP-C48	INK Cartridge, HP 667254A (HP855) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	1212.64	0.00
204	44103105-HP-M48	INK Cartridge, HP 667254A (HP855) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	1212.64	0.00
205	44103105-HP-Y48	INK Cartridge, HP 667274A (HP855) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	1212.64	0.00
206	44103105-HP-B48	INK Cartridge, HP 667264A (HP855) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	1644.24	0.00
207	44103105-HP-C51	INK Cartridge, HP 761834A (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	453.62	0.00
208	44103105-HP-M51	INK Cartridge, HP 761834A (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	453.62	0.00
209	44103105-HP-Y51	INK Cartridge, HP 761874A (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	453.62	0.00
210	44103105-HP-B51	INK Cartridge, HP 761874A (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	741.28	0.00
211	44103112-EP-R05	RIBBON CART, EPSON C13015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	77.43	0.00
212	44103112-EP-R07	RIBBON CART, EPSON C13015521 (S015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	726.32	0.00
213	44103112-EP-R13	RIBBON CART, EPSON C13015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	77.94	0.00
214	44103103-HP-B03	TONER CART, BROTHER TN-225, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	2685.28	0.00
215	44103103-HP-B04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	1893.80	0.00
216	44103103-HP-B05	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	2685.28	0.00
217	44103103-HP-B09	TONER CART, BROTHER TN-320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3567.20	0.00
218	44103103-HP-B11	TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	5002.40	0.00
219	44103103-HP-B12	TONER CART, HP CE435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3386.00	0.00
220	44103103-HP-B14	TONER CART, HP CE340A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3337.36	0.00
221	44103103-HP-B18	TONER CART, HP CE355A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	7333.00	0.00
222	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3955.00	0.00
223	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3432.00	0.00
224	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	2614.56	0.00
225	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	2342.80	0.00
226	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	2342.80	0.00
227	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	2342.80	0.00
228	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	2916.16	0.00
229	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3072.16	0.00
230	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3072.16	0.00
231	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3072.16	0.00
232	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	8475.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue As of 30 Apr 2021	Total Amount for the year									
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount	
233	44103103-HP-B56	TONER CART, HP CE400A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6900.40		0.00
234	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04		0.00
235	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04		0.00
236	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04		0.00
237	44103103-HP-B27	TONER CART, HP CE410A, (HP205), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4201.60		0.00
238	44103103-HP-C27	TONER CART, HP CE411A, (HP205), Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20		0.00
239	44103103-HP-Y27	TONER CART, HP CE412A, (HP205), Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20		0.00
240	44103103-HP-M27	TONER CART, HP CE413A, (HP205), Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20		0.00
241	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4466.80		0.00
242	44103103-HP-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7322.00		0.00
243	44103103-HP-B52	TONER CART, HP CE217A, (HP17A) Black Laser Jet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3044.08		0.00
244	44103103-HP-B53	TONER CART, HP CE226A, (HP26A) Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5787.60		0.00
245	44103103-HP-B55	TONER CART, HP CE280A, LaserJet Pro M401/M425	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5200.00		0.00
246	44103103-HP-B51	TONER CART, HP CE280XC, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9004.32		0.00
247	44103103-HP-B56	TONER CART, HP CE281A, (HP81A) Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8606.00		0.00
248	44103103-HP-B57	TONER CART, HP CE283A, (HP83A) LaserJet Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3241.70		0.00
249	44103103-HP-B51	TONER CART, HP CE283XC, (HP83X) Black LJ	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4056.00		0.00
250	44103103-HP-B58	TONER CART, HP CE287A, (HP87) Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10051.00		0.00
251	44103103-HP-B52	TONER CART, HP CE325XC, (HP25X) Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11156.00		0.00
252	44103103-HP-B60	TONER CART, HP CE350A Black LJ	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2931.60		0.00
253	44103103-HP-C60	TONER CART, HP CE351A Cyan LJ	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2931.60		0.00
254	44103103-HP-Y60	TONER CART, HP CE352A Yellow LJ	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2931.60		0.00
255	44103103-HP-M60	TONER CART, HP CE353A Magenta LJ	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2931.60		0.00
256	44103103-HP-B61	TONER CART, HP CE360A, (HP50A) Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7056.40		0.00
257	44103103-HP-C61	TONER CART, HP CE361A, (HP50A) Cyan LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8946.24		0.00
258	44103103-HP-Y61	TONER CART, HP CE362A, (HP50A) Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8946.24		0.00
259	44103103-HP-M61	TONER CART, HP CE363A, (HP50A) Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8946.24		0.00
260	44103103-HP-B62	TONER CART, HP CE400A, (HP201A) Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3429.78		0.00
261	44103103-HP-C62	TONER CART, HP CE401A, (HP201A) Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83		0.00
262	44103103-HP-Y62	TONER CART, HP CE402A, (HP201A) Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83		0.00
263	44103103-HP-M62	TONER CART, HP CE403A, (HP201A) Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83		0.00
264	44103103-HP-B63	TONER CART, HP CE410A, (HP10A) Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.80		0.00
265	44103103-HP-B64	TONER CART, HP CE410C, (HP10C) Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.20		0.00
266	44103103-HP-C63	TONER CART, HP CE411A, (HP10A) Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5615.60		0.00
267	44103103-HP-C64	TONER CART, HP CE411XC, (HP10C) Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40		0.00
268	44103103-HP-Y63	TONER CART, HP CE412A, (HP10A) Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5615.60		0.00
269	44103103-HP-Y64	TONER CART, HP CE412XC, (HP10C) Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40		0.00
270	44103103-HP-M63	TONER CART, HP CE413A, (HP10A) Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5615.60		0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (per 30 Apr 2022)	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount
2721	44103103 HX-M54 Toner Cartridge, HP CF413XC (HP10XC), magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		
2722	44103103 HP-B34 TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		
2723	44103103 HP-B46 TONER CART, HP Q755A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		
2724	44103103 SA-B06 TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		
2725	44103103 SA-B07 TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		
2726	44103103 SA-B08 TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		
2727	44103103 SA-B09 TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		
2728	44103103 SA-B14 TONER CART, Samsung MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		
2729	44103103 SA-B21 TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		
280	44103103 SA-B18 TONER CART, Samsung MLT-D203J, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		
281	44103103 SA-B20 TONER CART, Samsung MLT-D203J, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		
282	44103103 SA-B12 TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		
283	44103103 SA-B05 TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		
284	44103103 SA-B10 TONER CART, SAMSUNG SCX-D655SA, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		
285	44103103 BR-B15 TONER CART, BROTHER TN-3470, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		
286	44103103 CA-B00 TONER CART, CANON CIG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																									
287	45121517 DO-C02 DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		
288	45111699 HM-F01 MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		
FLAG OR ACCESSORIES																									
289	55121905 PH-F01 PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		
PRINTED PUBLICATIONS																									
290	55101524 RA-H01 HANDBOOK (RA 9189), 8th edition	book	10	0	0	10	372.10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	372.10		
FIRE FIGHTING EQUIPMENT																									
291	46191601 FE-M01 FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		
292	46191601 FE-F01 FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		
CONSUMER ELECTRONICS																									
293	52161535 DV-F01 DIGITAL VOICE RECORDER	unit	3	0	0	3	19,246.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	57,740.76		
FURNITURE AND FURNISHINGS																									
294	56101504 CH-B01 MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		
295	56101504 CH-W01 MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		
296	56101519 TM-S01 MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		
297	56101519 TM-S02 MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																									
298	60121413 CB-F01 CLEARBOOK 2.0 Transparent pockets, A4	piece	20	0	0	20	740.80	0	0	0	0	0.00	20	0	0	20	740.80	0	0	0	0	0.00	14,816.00		
299	60121413 CB-F02 CLEARBOOK 2.0 Transparent pockets, Legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		
300	60121534 ER-F01 ERASER, plastic/rubber	piece	20	0	0	20	87.40	0	0	0	0	0.00	20	0	0	20	87.40	0	0	0	0	0.00	1,748.00		
301	60121534 SR-G01 SIGN PEN, black	piece	24	0	0	24	496.24	0	0	0	0	0.00	24	0	0	24	496.24	0	0	0	0	0.00	11,909.76		

Item & Specifications			Unit of Measure	Monthly Quantity Requirements												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year							
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4
302	60121524 SP-Q02	SIGN PEN, blue	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	20.26	0.00
303	60121524 SP-Q03	SIGN PEN, red	piece	12	0	0	12	243.12	0	0	0	0.00	12	0	0	12	243.12	0	0	0	0	0.00	24.00	20.26	486.24
304	60121124 WP-P01	WRAPPING PAPER, kraft	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.84	0.00
SOFTWARE																									
1	43231513 SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00
2	43231602 SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00
3	43232004 SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00
4	43232107 SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00
5	43232202 SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00
6	43232304 SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00
7	43232402 SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00
8	43232505 SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00
9	43232603 SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00
10	43232701 SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00
11	43232802 SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00
12	43232905 SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00
13	43233004 SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00
14	43233205 SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00
15	43233405 SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00
16	43233501 SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of item)																									
1	40101701 AC-W01	Air Conditioning Unit, Window Inverter Type						0.00								0.00							0.00	0.00	0.00
2	40101701 AC-S01	Air Conditioning Unit, Split Type						0.00								0.00							0.00	0.00	0.00
3	44111905 WB-M01	White Board						0.00								0.00							0.00	0.00	0.00
4	44111911 WB-D01	White Board, Digital						0.00								0.00							0.00	0.00	0.00
5	52161505 TV-S01	SMART Television						0.00								0.00							0.00	0.00	0.00
6	52161520 MC-M01	Microphone						0.00								0.00							0.00	0.00	0.00
7	52161512 SP-M01	Speakers						0.00								0.00							0.00	0.00	0.00
8	32101514 AM-P01	Amplifier						0.00								0.00							0.00	0.00	0.00
9	52161517 EQ-E01	Equalizer						0.00								0.00							0.00	0.00	0.00
10	46171615 HD-C01	HD Camera						0.00								0.00							0.00	0.00	0.00
11	45121504 DS-C01	DSLR Camera						0.00								0.00							0.00	0.00	0.00
12	45121516 VH-C01	HD Video Camera						0.00								0.00							0.00	0.00	0.00
13	45121506 VC-C01	Video Conference Equipment						0.00								0.00							0.00	0.00	0.00
14	39112102 LB-B01	LED bulb						0.00								0.00							0.00	0.00	0.00
15	43212104 PJ-M01	PROJECTOR, Injekt, Monochrome						0.00								0.00							0.00	0.00	0.00
16	43212104 PJ-C01	PRINTER, Injekt, Color						0.00								0.00							0.00	0.00	0.00
17	43212105 PP-C01	Portable Printer						0.00								0.00							0.00	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity Catalogue (as per 2022)	Price	Total Amount for the year							
		Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount	Total Quantity for the year	
18 43111S99-AT-001	Android Tablet				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
19 4322261D-HS-001	Hub/Switches				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
20 43222609-NR-001	Network Routers				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
21 43222640-WA-001	Wireless Access Point				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
22 43211711-SF-001	Scanner, Flatbed				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
23 43111601-WP-001	Wireless Printing Device / Laser Printer				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
24 81112306-WF-001	Multifunction PRINTER				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
25 39121011-UP-S01	UNINTERUPTIBLE POWER SUPPLY (UPS)				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
26 43191501-MP-001	Mobile Phone				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
27 43211711-SC-001	Scanner, Colored, Double sided, feeder type				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
28 53121601-GB-001	GO BAG, for disaster relief, rescue operations				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
29 60104701-SP-001	Solar Panel				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
30 46161604-LV-LD1	Life Vase / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
31 26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
32 46181502-BF-V01	Bullet proof vest				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
33 25172502-WW-Q01	Wheels, _____ (Type of vehicle)				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
34 40161513-FF-001	Fuel Filters				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
35 48101710-DW-F01	Drinking Water/ Fountain				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
36 26111729-AB-001	Amp Battery				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
					0	0.00				0													

Item & Specifications	Unit of Measure	Monthly Quantity Requirements																Total Quantity for the year (4/30/2021)	Price Catalogue (4/30/2021)	Total Amount for the year	
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4				
		Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount				
				0	0.00				0	0.00							0	0.00	0.00	0.00	0.00
A. TOTAL																			P	697,947.98	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																			P	69,794.80	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																			P	-	
D. GRAND TOTAL (A + B + C)																			P	767,742.78	
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																					

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

MARIA CELINA C. SAMIS
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available: Approved by:

JESSICA M. GENZOLA / JESSICA
Accountant / Budget Officer

RAUL F. MUÑOZ, ED.D.
Head of Office/Agency

Date Prepared: August 24, 2021