

```
> PRINT (HOME/INDEX/IM/AGENCY RELATIONSHIP.CS6.SUBMISSION/TITLE:COMPONENT&PT001:1)
> EMAIL (HOME/INDEX/IM/COMPONENT/MAIL/TO/TITLE:COMPONENT&TEMPLATE:CHIT.KC.AMA.3.5.1&WWW:ASAP2014/03/05/ASAP20140305ASAP20140305.AMA.3.5.1)
```



**LIST OF AGENCIES WITH SUCCESSFUL 2022 APP-CSE
SUBMISSION IN THE VIRTUAL STORE**

- 60 PAGARANG AYAN ELEMENTARY SCHOOL - RAMON ISABELA
- 61 AMBATAI ELEMENTARY SCHOOL - RAMON ISABELA
- 62 TECHNICAL EDUCATION & SKILLS DEVELOPMENT AUTHORITY - NATASANS ORIENTAL
- 63 SAN JOSE NORTE ELEMENTARY SCHOOL - MALLIG ISABELA
- 64 VICTORIA ELEMENTARY SCHOOL - MALLIG ISABELA
- 65 MANANAO ELEMENTARY SCHOOL - MALLIG ISABELA
- 66 DEPARTMENT OF TRADE AND INDUSTRY - REGION IV-A
- 67 VILLA BELTRAN ELEMENTARY SCHOOL - RAMON ISABELA
- 68 DADAP ELEMENTARY SCHOOL - LUNA ISABELA
- 69 TECHNICAL EDUCATION & SKILLS DEVELOPMENT AUTHORITY - PALIPARAN
- 70 MALISAYA ELEMENTARY SCHOOL - MALLIG ISABELA
- 71 SAN ANTONIO ELEMENTARY SCHOOL - RAMON ISABELA
- 72 ILOILO SCIENCE AND TECHNOLOGY UNIVERSITY - DUJANGAS CAMPUS
- 73 AIRPORT VILLAGE ELEMENTARY SCHOOL
- 74 NATIONAL CAPITAL REGION POLICE OFFICE - PNP
- 75 SANTA MARIA HIGH SCHOOL - STA MARIA ISABELA
- 76 PUROK NI BULAN ELEMENTARY SCHOOL LUNA ISABELA
- 77 MANAOB ELEMENTARY SCHOOL (ANNEX) - MALLIG ISABELA
- 78 VILLA CARMEN ELEMENTARY SCHOOL - RAMON ISABELA
- 79 MANGGA PRIMARY SCHOOL - BANGA AYLAN
- 80 GENERAL AGUINALDO ELEMENTARY SCHOOL-MAIN RAMON ISABELA
- 81 TARDYTOY ELEMENTARY SCHOOL - LIBACAO AYLAN
- 82 CALACARAN ELEMENTARY SCHOOL - LIBACAO AYLAN
- 83 RAJAO NATIONAL HIGH SCHOOL - LIMMANAN CAMARINES SUR
- 84 BUSTAMANTE ELEMENTARY SCHOOL

ANNE MARIE CROCI	26/7/1952 14:00
INMACIENCIA MARCELO	26/7/1952 14:05
MEXANDRO USMAN JR	26/7/1952 14:06
Danny Calabunan	26/7/1952 14:07
EVELINA SANTIAGO	26/7/1952 14:10
DAANE GALABAGANA	26/7/1952 14:15
Irma Borrero	26/7/1952 14:16
Martha Rosa Pined	26/7/1952 14:16
RACHEL CASAL	26/7/1952 14:25
ELENA PONTARILLA	26/7/1952 14:35
Lorena Lim	26/7/1952 14:35
RODRIGO PEREZ	26/7/1952 14:35
CARMELO CASTAÑEDA	26/7/1952 14:36
VERONICA BENIGNO TANCIN	26/7/1952 14:37
Marlene Balancing	26/7/1952 14:42
Julian Argano	26/7/1952 14:45
Jessie Alam	26/7/1952 14:57
RACHAEL MARQUEL	26/7/1952 15:00
Rachel Ann Thomas	26/7/1952 14:14
Joel Barbados	26/7/1952 14:55
MELLOR INGALLA	26/7/1952 15:10
KENIA LATUGAM	26/7/1952 16:13
RENAN NACER	26/7/1952 16:43
DIANA COLAS	26/7/1952 17:00
Ailan Posche	26/7/1952 17:58
CLAUDE JANE EUSCOPIDES	27/7/1952 4:34 am
Edwinette Flores	27/7/1952 4:34 am

84 HUSTAMANTE ELEMENTARY SCHOOL
DE VERDUN RD. BRIDGEVIEW, ILL 60417
PREV (HOME) INDEX PPI/AGENCY RELATIONS/2021 APP G3E SUBMISSION NEXT (HOME) INDEX PPI/ABOUT PPI/PI/2021 APP G3E SUBMIT DEADLINE OF PPI/AGENCY RELATIONS
ORDERS AT THE PS MAIN OFFICE

[Back to Top](#)

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:
This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGERS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philippines.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philippines.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before **31 August 2021**.
Department/Bureau/Office: LOTUS SCIENCE AND TECHNOLOGY UNIVERSITY - DUMANGAS CAMPUS
Region: REGION VI
Address: P.D. MONTEFORT SOUTH, DUMANGAS, ILOILO

Agency Code/UNSPC: _____
Organization Type: EDUCATIONAL INSTITUTION
Contact Person: _____
Position: _____
E-mail: _____
Telephone/Mobile Nos: 033-3384693

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year				
			Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount				Oct	Nov	Dec	Q4 Amount
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOSITS)																					
PESTICIDES OR PEST REPELLENTS																					
1	10191595-1W-A01	INSECTICIDE, aerosol type	can	10	0	0	10	1,393.60	0	0	0	0	0	0	0	0	0	0	10	139.36	1393.60
PERFUMES OR COLOGNES OR FRAGRANCES																					
2	53131626-HS-501	LIQUID HAND SANITIZER, 500ml	bottle	50	0	0	50	7,571.50	0	0	0	0	0	0	0	0	0	0	50	151.43	7571.50
ALCOHOL OR ACETONE BASED ANTISEPTICS																					
3	12191601-AL-EM4	ALCOHOL, 68%-72%, 500 ml	bottle	50	0	0	50	3,328.00	0	0	0	0	0	0	0	0	0	0	50	66.56	3328.00
4	12191601-AL-E03	ALCOHOL, 68%-72%, 1 gallon	gallon	30	0	0	30	11,637.60	0	0	0	0	0	0	0	0	0	0	30	367.92	11637.60
5	51471901-AL-J01	ALCOHOL, isopropyl, 68%-72%, 500ml (5ml)	bottle	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	41.58	0.00
6	51471901-AL-J02	ALCOHOL, isopropyl, 68%-72%, 3.75L liters	gallon	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	455.00	0.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	1	0	0	1	207.75	0	0	0	0	0	0	0	0	0	0	1	207.75	207.75
COLOR COMPOUNDS AND DISPERSIONS																					
8	12171703-SL-P01	INK, for stamp pad	bottle	10	0	0	10	315.20	0	0	0	0	0	0	0	0	0	0	10	31.52	315.20
FILMS																					
9	13111203-AC-P01	ACETATE	roll	1	0	0	1	847.82	0	0	0	0	0	0	0	0	0	0	1	847.82	847.82
10	13111201-CF-P01	CARBON FILM, A4	box	1	0	0	1	221.00	0	0	0	0	0	0	0	0	0	0	1	221.00	221.00
11	13111201-CF-P02	CARBON FILM, legal	box	1	0	0	1	208.52	0	0	0	0	0	0	0	0	0	0	1	208.52	208.52
PAPER MATERIALS AND PRODUCTS																					
12	14111525-CA-A01	CARTON, assorted colors	pack	1	0	0	1	83.72	0	0	0	0	0	0	0	0	0	0	1	83.72	83.72
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 x 241mm	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	862.55	0.00
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 x 378mm	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	1029.60	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Required												Total Quantity for the year	Price Catalogue (as of 30 Apr 2021)	Total Amount for the year								
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount
15	14111596-CF-422	COMPUTER CONTINUOUS FORM, 2 PY, 280 x 378mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1528.80		0.00
16	14111596-CF-421	COMPUTER CONTINUOUS FORM, 2 PY, 280 x 241mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	906.36		0.00
17	14111596-CF-431	COMPUTER CONTINUOUS FORM, 3 PY, 280 x 241mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	884.00		0.00
18	14111596-CF-432	COMPUTER CONTINUOUS FORM, 3 PY, 280 x 378mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1508.00		0.00
19	14111699-LI-C01	LOOSELEAF COVER, legal	bundle	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	794.96		0.00
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	5	0	0	5	185.30	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5.00	37.06	185.30
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	59.28	0.00
22	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	5	0	0	5	279.40	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5.00	54.08	279.40
23	14111514-NB-S01	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	12.04	0.00
24	14111507-PP-A01	PAPER, MULTICOPY, A4, 80 gsm	reams	50	0	0	50	6,833.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	50.00	136.66	6,833.00
25	14111507-PP-A02	PAPER, MULTICOPY, Legal, 80gsm	reams	100	0	0	100	12,271.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	100.00	127.71	12,771.00
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	98.26	0.00
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	100	0	0	100	11,846.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	100.00	118.46	11,846.00
28	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	29.12	0.00
29	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	98.05	0.00
30	14111818-TH-P02	Thermal Paper, 55GSM (.5%), 1/2 Core, 216mm x 30m	roll	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	55.64	0.00
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size 214mm x 278mm min	book	50	0	0	50	3,536.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	50.00	70.72	3,536.00
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size 214mm x 278mm min	book	10	0	0	10	1,019.20	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10.00	101.92	1,019.20
33	14111704-TT-P02	TOILET TISSUE PAPER, 2 PY, 100%, recycled	pack	50	0	0	50	4,342.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	50.00	86.84	4,342.00
34	14111704-TT-P01	TOILET TISSUE PAPER, 2 PY, 100%, recycled	pack	50	0	0	50	1,742.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	50.00	34.84	1,742.00
35	14111704-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	10	0	0	10	338.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10.00	33.80	338.00
BATTERIES AND CELLS AND ACCESSORIES																										
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	36.30	0.00
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	19.73	0.00
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	96.20	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
39	31201610-GI-301	GLUE, all purpose	jar	20	0	0	20	1,430.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	20.00	71.50	1,430.00
40	31151804-SM-H01	STAPLE WIRE, heavy duty, binder type 23/13	box	30	0	0	30	592.80	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	30.00	19.76	592.80
41	31151804-SM-S01	STAPLE WIRE, standard	box	30	0	0	30	672.30	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	30.00	22.41	672.30
42	31201502-TA-E01	TAPE, electrical	roll	30	0	0	30	560.10	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	30.00	18.67	560.10
43	31201503-TA-M01	TAPE, masking, 24mm	roll	60	0	0	60	3,276.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	60.00	54.60	3,276.00
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	60	0	0	60	6,396.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	60.00	106.60	6,396.00
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	60	0	0	60	1,341.60	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	60.00	22.36	1,341.60
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	60	0	0	60	605.40	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	60.00	10.09	605.40
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	60	0	0	60	1,198.20	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	60.00	19.97	1,198.20
48	31151507-TW-P01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	58.24	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	3	0	0	3	3,329.04	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3.00	1,109.68	3,329.04
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	3	0	0	3	4,109.04	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3.00	1,369.68	4,109.04

Item & Specifications			Unit of Measure	Monthly Quantity Required												Total Quantity for the year	Price Catalogue (as of 30 Apr 2021)	Total Amount for the year					
				Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount				Oct	Nov	Dec	Q4 Amount	
51	4001604-EF-S01	ELECTRIC FAN, stand type	unit	3	0	0	3	2,570.58	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	3.00	856.86	2570.58
52	4001604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	3	0	0	3	2,024.88	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	3.00	674.96	2024.88
MEDICAL THERMOMETERS AND ACCESSORIES																							
53	4111224-TG-T02	THERMOCOU	piece	2	0	0	2	5,064.80	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	2.00	2533.40	5064.80
LIGHTING AND FIXTURES AND ACCESSORIES																							
54	39101628-L1-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	205.82	0.00
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	82.16	0.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																							
56	41111604-RU-P02	RULER, plastic, 450mm	piece	10	0	0	10	176.80	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	10.00	17.68	176.80
CLEANING EQUIPMENT AND SUPPLIES																							
57	47131812-JA-F-A01	AIR FRESHENER, aerosol type	can	100	0	0	100	9,022.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	100.00	902.20	9022.00
58	47131604-B8-S01	BROOM, soft, jumbo	piece	20	0	0	20	2,724.80	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	20.00	136.24	2724.80
59	47131604-B8-T01	BROOM, stiff, long-hand	piece	10	0	0	10	182.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	10.00	18.20	182.00
60	47131629-TB-C01	CLEANER, toilet and urinal	bottle	100	0	0	100	4,160.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	100.00	416.00	4160.00
61	47131805-CL-P01	CLEANER, scouring powder	can	50	0	0	50	1,196.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	50.00	23.92	1196.00
62	47131811-DE-B02	DETERGENT BAR, 140g	piece	50	0	0	50	415.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	50.00	8.30	415.00
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	50	0	0	50	2,704.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	50.00	54.08	2704.00
64	47131803-DS-A01	DISEINFECTANT SPRAY, aerosol type	can	50	0	0	50	6,448.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	50.00	128.96	6448.00
65	47131601-DU-P01	DUST PAN, non-rigid plastic	piece	60	0	0	60	1,489.80	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	60.00	24.83	1489.80
66	51241525-SH-S01	SCOTCH HYPOCHLORITE, 3.785 liters	gallon	10	0	0	10	1,312.50	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	10.00	131.25	1312.50
67	73101612-HS-L01	LIQUID HAND SOAP, 500ML	bottle	50	0	0	50	5,148.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	50.00	102.96	5148.00
68	47131802-FW-P02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	309.76	0.00
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	120.12	0.00
70	47121804-HP-B01	HOPE BUCKET, heavy duty, hard plastic	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	2288.00	0.00
71	47131613-HP-H02	HOCHWAUKE, heavy duty, screw type	piece	5	0	0	5	624.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	5.00	124.80	624.00
72	47131619-HP-A01	HOCHWAUKE, made of rayon	piece	5	0	0	5	618.80	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	5.00	123.76	618.80
73	47131501-8G-C01	BAGS, all cotton	bundle	5	0	0	5	269.10	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	5.00	53.82	269.10
74	47131602-SC-A01	SCOURING PAD	pack	5	0	0	5	561.60	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	5.00	112.32	561.60
75	47121701-TB-P04	TRAY-SHAG, GPP specs, black, 940mmx1016mm	pack	20	0	0	20	2,693.60	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	20.00	134.68	2693.60
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	40	0	0	40	1,118.40	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	40.00	27.96	1118.40
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																							
77	43211507-DS-B01	DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	24,793.60	0.00
78	43211507-DS-B02	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	42,290.40	0.00
79	43211503-LA-P01	LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	41,292.00	0.00
80	43201827-HP-X02	EXTERNAL HARD DRIVE, 1 TB	piece	5	0	0	5	12,994.20	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	5.00	2998.84	12994.20
81	43202010-FD-L01	FLASH DRIVE, 16 GB	piece	10	0	0	10	1,674.40	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	10.00	167.44	1674.40
82	43211708-MO-C01	MOUSE, OPTICAL, USB connection type	unit	10	0	0	10	1,113.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	10.00	111.30	1113.00
83	43211708-MO-C02	MOUSE, WIRELESS, USB	unit	30	0	0	30	4,620.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	30.00	154.00	4620.00
84	43212102-PR-C02	PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	38,000.97	0.00

Item B Specifications			Unit of Measure	Monthly Quantity Required												Total Quantity for the year	Price Catalogue / (23 Apr 2021)	Total Amount for the year							
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4
85	43212102-PR-001	PRINTER, impt, 64 matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	9191.52	0.00
86	43212105-PR-001	PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	724.88	0.00
87	43212105-PR-002	PRINTER, laser, colored	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	7899.00	0.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																									
88	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	29.64	0.00
89	44122105-BF-C01	CLIP, barbed, 19mm	box	20	0	0	20	175.20	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	20.00	8.76
90	44122105-BF-C02	CLIP, barbed, 25mm	box	20	0	0	20	304.40	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	20.00	15.22
91	44122105-BF-C03	CLIP, barbed, 32mm	box	20	0	0	20	447.20	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	20.00	22.36
92	44122105-BF-C04	CLIP, barbed, 50mm	box	20	0	0	20	1,092.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	20.00	54.60
93	44121801-CT-002	CORRECTION TAPE, 8m	piece	100	0	0	100	1,168.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	100.00	11.68
94	44115151-DF-801	DATA FILE BOX	piece	50	0	0	50	3,860.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	50.00	77.20
95	44122011-DF-001	DATA FOLDER	piece	100	0	0	100	6,864.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	100.00	68.64
96	44121506-EN-001	ENVELOPE, documentary, A4	box	5	0	0	5	3,365.45	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	5.00	673.09
97	44121506-EN-002	ENVELOPE, DOCUMENTARY, for legal size document	box	5	0	0	5	4,535.80	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	5.00	927.16
98	44121506-EN-001	ENVELOPE, expanding, kraft, legal	box	10	0	0	10	7,384.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	10.00	738.40
99	44121506-EN-002	ENVELOPE, expanding, plastic	piece	10	0	0	10	304.90	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	10.00	30.49
100	44121506-EN-002	ENVELOPE, mailing	box	10	0	0	10	3,782.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	10.00	378.20
101	44121504-EN-W02	ENVELOPE, mailing, with window	box	4	0	0	4	1,734.72	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	4.00	433.68
102	44111912-ER-801	ERASER, FELT, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	10.30
103	44122118-FA-001	FASTENER, metal, non-sharp edges	box	50	0	0	50	4,170.50	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	50.00	83.41
104	44115151-FO-001	FILE ORGANIZER, expanding, plastic, legal	piece	10	0	0	10	860.40	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	10.00	86.04
105	44122018-FT-001	FILE TAB DIVIDER, breasted board, for A4	set	10	0	0	10	111.30	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	10.00	11.13
106	44122018-FT-002	FILE TAB DIVIDER, legal	set	10	0	0	10	142.30	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	10.00	14.23
107	44122011-FO-001	FOLDER, fancy, with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	270.40
108	44122011-FO-002	FOLDER, fancy, with slide, legal	bundle	10	0	0	10	3,118.80	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	10.00	311.88
109	44122011-FO-001	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	171.43
110	44122011-FO-002	FOLDER, L-type, legal	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	243.24
111	44122027-FO-001	FOLDER, pressboard	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	952.64
112	44122011-FO-003	FOLDER, with tab, A4	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	279.00
113	44122011-FO-004	FOLDER, with tab, legal	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	321.36
114	44122008-FT-001	INDEX TAB, self-adhesive, transparent	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	56.68
115	44115151-FF-002	MAGAZINE FILE BOX, large	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	41.60
116	44121716-FA-001	MARBER, fluorescent	set	200	0	0	200	7,332.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	200.00	36.66
117	44121708-FM-801	MARBER, whiteboard, black	piece	300	0	0	300	4,014.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	300.00	13.38
118	44121708-FM-802	MARBER, whiteboard, blue	piece	100	0	0	100	1,338.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	100.00	13.38
119	44121708-FM-803	MARBER, whiteboard, red	piece	100	0	0	100	1,338.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	100.00	13.38
120	44121708-FM-801	MARBER, permanent, black, bullet type	piece	100	0	0	100	898.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	100.00	8.98
121	44121708-FM-802	MARBER, permanent, blue, bullet type	piece	100	0	0	100	898.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	100.00	8.98
122	44121708-FM-803	MARBER, permanent, red, bullet type	piece	50	0	0	50	449.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	50.00	8.98

Item & Specifications			Unit of Measure	Monthly Quantity Required												Total Quantity for the year	Price Calculation (as of 30 April 2015)	Total Amount for the year								
				Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount				Oct	Nov	Dec	Q4 Amount				
123	44122104-PC-601	PAPER CLIP, vinyl/plastic coated, 33mm	box	100	0	0	100	776.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	7.75	776.00
124	44122104-PC-302	PAPER CLIP, vinyl/plastic coated, 50mm	box	100	0	0	100	1,378.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	13.78	1,378.00
125	44121706-PE-L01	PENCIL, lead, with eraser	box	30	0	0	30	623.70	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	20.79	623.70
126	44122037-RB-F10	RING BINDER, plastic, 32mm	bundle	2	0	0	2	479.58	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	229.79	479.58
127	44122101-RUB-B01	RUBBER BAND, No. 18	box	10	0	0	10	1,000.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	100.05	1,000.50
128	44121905-SF-F01	STAPLER PICO, 1-let	piece	20	0	0	20	699.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	34.95	699.00
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	piece	2	0	0	2	29.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	14.82	29.64
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	2	0	0	2	66.86	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	33.43	66.86
131	44103202-DS-H01	DATING AND STAMPING MACHINE	piece	2	0	0	2	907.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	453.96	907.92
132	44121619-PS-H01	PENCIL SHARPER, manual, single color head	piece	2	0	0	2	405.34	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	202.67	405.34
133	44101602-RU-P01	PUNCHER, paper, heavy duty	piece	2	0	0	2	301.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	150.80	301.60
134	44121618-SS-S01	SCISSORS, symmetrical	pair	2	0	0	2	81.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	40.56	81.12
135	44121615-ST-S01	STAPLER, standard type	piece	2	0	0	2	280.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	140.40	280.80
136	44121615-ST-B01	STAPLER, heavy duty, binder type	unit	2	0	0	2	1,828.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	914.22	1,828.44
137	44121613-SR-P01	STAPLE REMOVER, pile type	piece	2	0	0	2	49.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	24.90	49.80
138	44121605-TD-T01	TAPE DISPENSER, table top	piece	2	0	0	2	128.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	64.20	128.40
139	44101602-RB-H01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	3	0	0	3	28,604.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	9534.72	28604.16
140	44101807-CA-C01	CALCULATOR, compact	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	346.85	0.00
141	44101714-FY-H01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5642.00	0.00
142	44101601-PT-H01	PAPER THINNER / CUTTING MACHINE, table top	unit	1	0	0	1	9,297.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	9297.60	9297.60
143	44101603-PS-H01	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5699.20	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																										
144	44103109-BR-C05	DRUM CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6947.20	0.00
145	44103105-BR-B04	INK CART, BROTHER LC87B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00	0.00
146	44103105-BR-B05	INK CART, BROTHER LC87HBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60	0.00
147	44103109-BR-C06	Drum Cart, Brother DR-451CL, high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6760.00	0.00
148	44103103-BR-B16	Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5980.40	0.00
149	44103103-BR-C03	Toner Cart, Brother TN-456 C/M/Y, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8959.60	0.00
150	44103103-BR-H03	Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8959.60	0.00
151	44103103-BR-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8959.60	0.00
152	44103103-SA-B03	TONER CART, SAMSUNG ML-D2850B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.80	0.00
153	44103105-CA-C04	INK CART, CANON CL-741, Colored	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	989.04	0.00
154	44103105-CA-C02	INK CART, CANON CL-811, Colored	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00
155	44103105-CA-B04	INK CART, CANON IC-740, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	754.00	0.00
156	44103105-CA-B02	INK CART, CANON IC-810, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	780.00	0.00
157	44103105-EP-B17	INK CART, EPSON C137664100 (T6641), Black	Cart	2	0	0	2	499.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	249.60	499.20
158	44103105-EP-C17	INK CART, EPSON C137664200 (T6642), Cyan	Cart	2	0	0	2	499.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	249.60	499.20
159	44103105-EP-M17	INK CART, EPSON C137664300 (T6643), Magenta	Cart	2	0	0	2	499.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	249.60	499.20
160	44103105-EP-Y17	INK CART, EPSON C137664400 (T6644), Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Required												Total Quantity for the year	Price Catalogue (as of 30/07/2021)	Total Amount for the year							
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4
161	44103105-HP-B40	Ink Cartridge, HP C9700AA (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	773.76	0.00
162	44103105-HP-T40	Ink Cartridge, HP C1706AA (HP82), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	950.56	0.00
163	44103105-HP-B09	Ink CART, HP C9351AA, (HP72), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	795.60	0.00
164	44103105-HP-T10	Ink CART, HP C9352AA, (HP72), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	920.40	0.00
165	44103105-HP-P48	Ink Cartridge, HP C9397AA (HP72), 69ml Photo Black	cart	2	0	0	2	3,993.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	2.00	1996.80	3993.60
166	44103105-HP-C48	Ink Cartridge, HP C9398AA (HP72), 69ml Cyan	cart	2	0	0	2	3,993.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	2.00	1996.80	3993.60
167	44103105-HP-M48	Ink Cartridge, HP C9399AA (HP72), 69ml Magenta	cart	2	0	0	2	3,993.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	2.00	1996.80	3993.60
168	44103105-HP-Y48	Ink Cartridge, HP C9400AA (HP72), 69ml Yellow	cart	2	0	0	2	3,993.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	2.00	1996.80	3993.60
169	44103105-HP-C48	Ink Cartridge, HP C9401AA (HP72), 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1996.80	3993.60
170	44103105-HP-B48	Ink Cartridge, HP C9403AA (HP72), 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	3016.00	0.00
171	44103105-HP-B17	Ink CART, HP C9404AA, (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	769.60	0.00
172	44103105-HP-T17	Ink CART, HP C9405AA, (HP82), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	915.20	0.00
173	44103105-HP-B35	Ink CART, HP C9587AA, (HP70), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	366.08	0.00
174	44103105-HP-T35	Ink CART, HP C9588AA, (HP70), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	366.08	0.00
175	44103105-HP-C40	Ink CART, HP C972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	641.68	0.00
176	44103105-HP-M40	Ink CART, HP C973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	641.68	0.00
177	44103105-HP-Y40	Ink CART, HP C974AA, (HP 920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	641.68	0.00
178	44103105-HP-B40	Ink CART, HP C975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1346.80	0.00
179	44103105-HP-B20	Ink CART, HP C9561AA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	756.08	0.00
180	44103105-HP-T20	Ink CART, HP C9562AA, (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	931.84	0.00
181	44103105-HP-B49	Ink Cartridge, HP C9565AA (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1944.80	0.00
182	44103105-HP-C49	Ink Cartridge, HP C9566AA (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1539.20	0.00
183	44103105-HP-M49	Ink Cartridge, HP C9567AA (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1539.20	0.00
184	44103105-HP-Y49	Ink Cartridge, HP C9568AA (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1539.20	0.00
185	44103105-HP-B43	Ink CART, HP C9564AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1786.72	0.00
186	44103105-HP-C43	Ink CART, HP C9565AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1326.00	0.00
187	44103105-HP-M43	Ink CART, HP C9566AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1326.00	0.00
188	44103105-HP-Y43	Ink CART, HP C9567AA, (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1326.00	0.00
189	44103105-HP-B36	Ink CART, HP C9692AA, (HP70), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	366.08	0.00
190	44103105-HP-T36	Ink CART, HP C9693AA, (HP70), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	366.08	0.00
191	44103105-HP-B33	Ink CART, HP C1070AA, (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	366.08	0.00
192	44103105-HP-T33	Ink CART, HP C1080AA, (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	366.08	0.00
193	44103105-HP-B42	Ink CART, HP C121AA, (HP855A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	312.00	0.00
194	44103105-HP-C42	Ink CART, HP C121AA, (HP855A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	256.88	0.00
195	44103105-HP-M43	Ink CART, HP C121AA, (HP855A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	256.88	0.00
196	44103105-HP-Y43	Ink CART, HP C121AA, (HP855A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	256.88	0.00
197	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP580), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	405.60	0.00
198	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP580), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	405.60	0.00
44103105-HP-C50	Ink Cartridge, HP U0511AA (HP955), Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	995.75	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Required												Total Quantity Calculation (for 20 April 2022)	Price Categorization (for 20 April 2022)	Total Amount for this year				
			Jan	Feb	Mar	Q1 amount	April	May	June	Q2 amount	July	Aug	Sept	Q3 amount				Oct	Nov	Dec	Q4 amount
200	44103103-HP R50	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0.00	995.75		0.95
201	44103103-HP V50	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0.00	995.75		0.95
202	44103103-HP R50	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0.00	4956.60		0.05
203	44103103-HP C40	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0.00	1212.64		0.05
204	44103103-HP M40	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0.00	1212.64		0.05
205	44103103-HP V40	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0.00	1212.64		0.05
206	44103103-HP R40	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0.00	1644.24		0.05
207	44103103-HP C51	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0.00	451.62		0.05
208	44103103-HP M51	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0.00	451.62		0.05
209	44103103-HP V51	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0.00	451.62		0.05
210	44103103-HP R51	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0.00	741.28		0.05
211	44103112-EP R05	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0.00	774.43		0.05
212	44103112-EP R07	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0.00	774.43		0.05
213	44103112-EP R13	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0.00	77.94		0.05
214	44103103-HP R03	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0.00	2645.28		0.05
215	44103103-HP R04	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0.00	1892.80		0.05
216	44103103-HP R05	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0.00	2645.28		0.05
217	44103103-HP R09	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0.00	3567.20		0.05
218	44103103-HP R11	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0.00	5972.40		0.05
219	44103103-HP R12	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0.00	3390.00		0.05
220	44103103-HP R14	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0.00	3137.36		0.05
221	44103103-HP R18	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0.00	7332.00		0.05
222	44103103-HP R21	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0.00	3952.00		0.05
223	44103103-HP R22	Cart	5	0	0	5	17,160.00	0	0	0	0	0	0.00	0	0	0	0.00	5.00	3432.00		17160.00
224	44103103-HP R23	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0.00	2614.56		0.05
225	44103103-HP C23	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0.00	2542.80		0.05
226	44103103-HP V23	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0.00	2542.80		0.05
227	44103103-HP M23	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0.00	2542.80		0.05
228	44103103-HP R24	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0.00	2016.16		0.05
229	44103103-HP C24	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0.00	3072.16		0.05
230	44103103-HP V24	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0.00	3072.16		0.05
231	44103103-HP M24	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0.00	3072.16		0.05
232	44103103-HP R25	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0.00	8475.00		0.05
233	44103103-HP R26	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0.00	6900.40		0.05
234	44103103-HP C26	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0.00	10593.04		0.05
235	44103103-HP V26	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0.00	10593.04		0.05
236	44103103-HP M26	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0.00	10593.04		0.05
237	44103103-HP R27	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0.00	4203.60		0.05
238	44103103-HP C27	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0.00	6011.20		0.05

Item & Specifications			Unit of Measure	Monthly Quantity Required												Total Quantity for the year	Price Catalogue / (as of 30 April 2021)	Total Amount for the year							
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount		
239	44103103-HP-V27	TONER CART. HP CE412A (HP205), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6011.20	0.00
240	44103103-HP-V27	TONER CART. HP CE412A (HP205), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6011.20	0.00
241	44103103-HP-B28	TONER CART. HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4466.80	0.00
242	44103103-HP-B28	TONER CART. HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7332.00	0.00
243	44103103-HP-B52	TONER Cartridge, HP CE712A (HP17A) Black Laser Jet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3044.08	0.00
244	44103103-HP-B53	TONER Cartridge, HP CE726A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5787.60	0.00
245	44103103-HP-B55	TONER Cartridge, HP CE780A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5200.00	0.00
246	44103103-HP-B51	TONER CART. HP CE280XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9004.32	0.00
247	44103103-HP-B56	TONER Cartridge, HP CE281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8606.00	0.00
248	44103103-HP-B57	TONER Cartridge, HP CE283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3241.70	0.00
249	44103103-HP-B51	TONER Cartridge, HP CE283XC (HP83X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4056.00	0.00
250	44103103-HP-B58	TONER Cartridge, HP CE287A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10051.00	0.00
251	44103103-HP-B52	TONER Cartridge, HP CE325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13156.00	0.00
252	44103103-HP-B60	TONER Cartridge, HP CE350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2901.60	0.00
253	44103103-HP-C60	TONER Cartridge, HP CE351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2953.60	0.00
254	44103103-HP-Y60	TONER Cartridge, HP CE352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2953.60	0.00
255	44103103-HP-M60	TONER Cartridge, HP CE353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2953.60	0.00
256	44103103-HP-B61	TONER Cartridge, HP CE350A (HP250A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7056.40	0.00
257	44103103-HP-C61	TONER Cartridge, HP CE351A (HP250A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8846.24	0.00
258	44103103-HP-Y61	TONER Cartridge, HP CE352A (HP250A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8846.24	0.00
259	44103103-HP-M61	TONER Cartridge, HP CE353A (HP250A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8846.24	0.00
260	44103103-HP-B62	TONER Cartridge, HP CE400A (HP200A) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3429.78	0.00
261	44103103-HP-C62	TONER Cartridge, HP CE401A (HP200A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4043.83	0.00
262	44103103-HP-Y62	TONER Cartridge, HP CE402A (HP200A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4043.83	0.00
263	44103103-HP-M62	TONER Cartridge, HP CE403A (HP200A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4043.83	0.00
264	44103103-HP-B63	TONER Cartridge, HP CE410A (HP410A) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4440.80	0.00
265	44103103-HP-B54	TONER Cartridge, HP CE410XC (HP410XC) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7441.20	0.00
266	44103103-HP-C63	TONER Cartridge, HP CE411A (HP410A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5616.00	0.00
267	44103103-HP-C54	TONER Cartridge, HP CE411XC (HP410XC) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7472.40	0.00
268	44103103-HP-Y63	TONER Cartridge, HP CE412A (HP410A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5616.00	0.00
269	44103103-HP-Y54	TONER Cartridge, HP CE412XC (HP410XC) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7472.40	0.00
270	44103103-HP-M63	TONER Cartridge, HP CE413A (HP410A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5616.00	0.00
271	44103103-HP-M54	TONER Cartridge, HP CE413XC (HP410XC) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7472.40	0.00
272	44103103-HP-B34	TONER CART. HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3900.00	0.00
273	44103103-HP-B46	TONER CART. HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4799.20	0.00
274	44103103-HP-B06	TONER CART. SAMSUNG MLT-D1015, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3406.00	0.00
275	44103103-HP-B07	TONER CART. SAMSUNG MLT-D1015, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2350.40	0.00
276	44103103-HP-B08	TONER CART. SAMSUNG MLT-D1015, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2454.40	0.00
277	44103103-HP-B09	TONER CART. SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3380.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Required												Total Quantity for the year	Price Catalogue (as of 30 Apr 2021)	Total Amount for the year								
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount
278	44103103-SA-B14	TONER CART, Samsung MLT-D208S, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2875.58	0.00
279	44103103-SA-B21	TONER CART, Samsung MLT-D202E, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7259.20	0.00
280	44103103-SA-B18	TONER CART, Samsung MLT-D203L, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3458.00	0.00
281	44103103-SA-B20	TONER CART, Samsung MLT-D203U, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6442.80	0.00
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7321.14	0.00
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D209L, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3962.24	0.00
284	44103103-SA-B10	TONER CART, SAMSUNG SCX-D655SA, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4066.40	0.00
285	44103103-BR-B15	TONER CART, BROTHER TN-3478, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370.00	0.00
286	44103103-CA-B00	TONER CART, CANON CRG 324 II	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13399.36	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
287	45121517-DO-Q02	DOCUMENT CAMERA, 8 MP	Unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23623.60	0.00
288	45111609-MM-P01	MULTIMEDIA PROJECTOR	Unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17472.00	0.00
FLAG OR ACCESSORIES																										
289	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	Piece	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	204.84	0.00
PRINTED PUBLICATIONS																										
290	55101524-PA-H01	HANDBOOK (PA 919A), 8th edition	Book	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.21	0.00
FIRE FIGHTING EQUIPMENT																										
291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	Unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1144.00	0.00
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	Unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5613.25	0.00
CONSUMER ELECTRONICS																										
293	52161535-DV-R01	DIGITAL VOICE RECORDER	Unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6415.64	0.00
FURNITURE AND FURNISHINGS																										
294	56101504-CH-B01	MONOBLOC CHAIR, beige	Piece	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	303.68	0.00
295	56101504-CH-W01	MONOBLOC CHAIR, white	Piece	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	301.60	0.00
296	56101519-TM-S01	MONOBLOC TABLE, white	Unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1235.52	0.00
297	56101519-TM-S02	MONOBLOC TABLE, beige	Unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1068.88	0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	Piece	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.04	0.00
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	Piece	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38.41	0.00
300	60121534-ER-P01	ERASER, plastic/rubber	Piece	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4.37	0.00
301	60121524-SP-G01	SIGN PEN, black	Piece	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	20.26	0.00
302	60121524-SP-G02	SIGN PEN, blue	Piece	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	20.26	0.00
303	60121524-SP-G03	SIGN PEN, red	Piece	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	20.26	0.00
304	60121124-WR-P01	WRAPPING PAPER, kraft	Pack	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.84	0.00
SOFTWARE																										
1	41321513-SFT-001	Business function specific software	License	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
2	41321602-SFT-002	Finance accounting and enterprise resource planning ERP software	License	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
3	41323004-SFT-003	Computer game or entertainment software	License	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Required												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year					
			Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount				Oct	Nov	Dec	Q4 Amount	
4	4323107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	
5	4323202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	
6	4323204-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	
7	4323402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	
8	4323205-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	
9	4323203-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	
10	4323201-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	
11	4323202-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	
12	4323205-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	
13	4323004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	
14	4323205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	
15	4323405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	
16	4323301-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																						
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type		10			10	0.00				0	0.00				0	0.00		10.00	0.00	0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type		6			6	0.00				0	0.00				0	0.00		6.00	0.00	0.00
3	44111905-WB-N01	White Board		10			10	0.00				0	0.00				0	0.00		10.00	0.00	0.00
4	44111911-WB-D01	White Board, Digital					0	0.00				0	0.00				0	0.00		0.00	0.00	0.00
5	52161505-TV-S01	SMART Television		10			10	0.00				0	0.00				0	0.00		10.00	0.00	0.00
6	52161520-MC-H01	Microphone		10			10	0.00				0	0.00				0	0.00		10.00	0.00	0.00
7	52161512-SR-K01	Speakers		10			10	0.00				0	0.00				0	0.00		10.00	0.00	0.00
8	3210151-4AM-P01	Amplifier		4			4	0.00				0	0.00				0	0.00		4.00	0.00	0.00
9	52161517-EQ-E01	Equalizer		2			2	0.00				0	0.00				0	0.00		2.00	0.00	0.00
10	46171615-HD-C01	HD Camera		2			2	0.00				0	0.00				0	0.00		2.00	0.00	0.00
11	45121504-DS-C01	DSLR Camera		2			2	0.00				0	0.00				0	0.00		2.00	0.00	0.00
12	45121516-VH-C01	HD Video Camera		2			2	0.00				0	0.00				0	0.00		2.00	0.00	0.00
13	45121506-VC-C01	Video Conference Equipment					0	0.00				0	0.00				0	0.00		0.00	0.00	0.00
14	39112102-LB-B01	LED bulb		0			0	0.00				0	0.00				0	0.00		0.00	0.00	0.00
15	43232104-PI-H01	PRINTER, Inkjet, Monochrome					0	0.00				0	0.00				0	0.00		0.00	0.00	0.00
16	43232104-PI-C01	PRINTER, Inkjet, Color					0	0.00				0	0.00				0	0.00		10000.00	0.00	0.00
17	43232105-PP-C01	Portable Printer					0	0.00				0	0.00				0	0.00		0.00	0.00	0.00
18	43231309-AT-C01	Android Tablet					0	0.00				0	0.00				0	0.00		0.00	0.00	0.00
19	43232610-HS-001	Hub/Switches					0	0.00				0	0.00				0	0.00		0.00	0.00	0.00
20	43232609-NR-C01	Network Routers					0	0.00				0	0.00				0	0.00		0.00	0.00	0.00
21	43232640-WA-P01	Wireless Access Point					0	0.00				0	0.00				0	0.00		0.00	0.00	0.00
22	43231711-SF-C01	Scanner, Flatbed					0	0.00				0	0.00				0	0.00		0.00	0.00	0.00
23	45111601-WP-P01	Wireless Printing Device / Laser Printer					0	0.00				0	0.00				0	0.00		0.00	0.00	0.00
24	8112206-HF-P01	Multi Function PRINTER					0	0.00				0	0.00				0	0.00		0.00	0.00	0.00
25	39121011-LBP-S01	UNINTERUPTIBLE POWER SUPPLY (UPS)					0	0.00				0	0.00				0	0.00		0.00	0.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Required												Total Quantity for this year	Price Catalogue (as of 30/09/2011)	Total Amount for this year								
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
26	43191501-AP-001	Mobile Phone				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
27	43211711-SC-001	Scalmer, (Canned), Double sided, feeder type				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
28	53121601-CAH-001	Q2 Bag, for disaster relief, rescue operations				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
29	60104701-SP-001	Scaler Panel				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
30	46161604-LV-101	Life Vest / Life Jacket (for emergency purposes / emergency preparations / for disaster relief / rescue operations)				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
31	26111607-CC-501	Charge Controller and DC Inverter for Scaler Panel				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
32	46181502-BR-V01	Bulld proof vest				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
33	25127202-WVW-001	Wheel, _____ (Type of vehicle)				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
34	40161513-FF-001	Fuel Filters				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
35	48101710-DW-F01	Drinking Water Fountain				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
36	26111729-AB-001	Auto Battery				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00								

