

APP-CSE 2022 FORM

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

1.0 The App-CSE form must be accomplished using Microsoft Excel format. The App-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.

2.0 All information must be provided accurately.

5.0 Additional rows for other items may be inserted in PARL 11, if necessary. Note that this is only applicable in the PARL 11 of the form.

6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) format to the Agency/Office's email address: supplink@hpa.gov.sg.
7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available.
8.0 Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.

8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-phillips.gov.ph) for the guide on how to fill-out the App-CSE.

Department/Bureau/Office: ILILO SCIENCE AND TECHNOLOGY UNIVERSITY- BAROTAC NUEVO C

Address: Jalaud, Barotac Nuevo, ILOILO

Position

E-mail : _____
Telephone/Mobile Nos: 917-325-45-56

RECEIVED
SUPPLY OFFICE
DATE 08-20-2024

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 2017)	Total Amount for the year							
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4
PAPER MATERIALS AND PRODUCTS																								
12	14111525-CA-A01 CARTON, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	83.72	0.00
13	14111526-CF-111 COMPUTER CONTINUOUS FORM, 1 ply, 240 x 240mm	box	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	882.55	0.00
14	14111526-CF-112 COMPUTER CONTINUOUS FORM, 1 ply, 240 x 240mm	box	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	1029.60	0.00
15	14111526-CF-121 COMPUTER CONTINUOUS FORM, 2 ply, 240 x 240mm	box	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	1528.80	0.00
16	14111526-CF-122 COMPUTER CONTINUOUS FORM, 2 ply, 240 x 240mm	box	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	996.36	0.00
17	14111526-CF-131 COMPUTER CONTINUOUS FORM, 3 ply, 240 x 240mm	box	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	894.00	0.00
18	14111526-CF-132 COMPUTER CONTINUOUS FORM, 3 ply, 240 x 240mm	box	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	1538.00	0.00
19	14111609-L-C01 LOCKER, COVER, legal	bundle	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	794.96	0.00
20	14111514-MP-S02 NOTE PAD, stick on, 30mm x 76mm (2" x 3")	pad	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	37.06	0.00
21	14111514-MP-S04 NOTE PAD, stick on, 76mm x 100mm (3" x 4")	pad	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	59.28	0.00
22	14111514-MP-S03 NOTE PAD, stick on, 3" x 3"	pad	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	54.08	0.00
23	14111514-MP-S01 NOTECOR, alphanumeric	piece	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	12.04	0.00
24	14111507-MP-M01 PAPER, MULTICOPI, A4, 80 gsm	reams	0	0	141	141	19,269.06	0	0	105	105	14,349.20	0	0	121	121	16,535.96	0	0	0	0.00	0.00	136.66	50154.22
25	14111507-MP-M02 PAPER, MULTICOPI, legal, 80gsm	reams	0	0	185	185	23,626.35	0	0	117	117	14,942.07	0	0	29	29	3,703.59	0	0	0	0.00	0.00	127.71	42777.01
26	14111507-MP-C01 PAPER, MULTIPURPOSE, A4, 70 gsm	reams	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	98.26	0.00
27	14111507-MP-C02 PAPER, multi purpose, legal, 70gsm	reams	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	118.46	0.00
28	14111531-MP-R01 PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	29.12	0.00
29	14111503-MP-R01 PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	99.05	0.00
30	14111518-MP-T02 Thermal Paper, 55GSM (5%), 112 Core, 216mm x 30m	roll	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	55.64	0.00
31	14111531-MP-R01 RECORD BOOK, 300 PAGES, size 216mm x 273mm min	book	0	0	60	60	4,243.20	0	0	38	38	2,687.36	0	0	7	7	493.04	0	0	0	0.00	0.00	70.72	7452.66
32	14111531-MP-R02 RECORD BOOK, 500 PAGES, size 216mm x 273mm min	book	0	0	8	8	815.36	0	0	10	10	1,019.20	0	0	0	0	0.00	0	0	0	0.00	0.00	101.92	1814.56
33	14111704-MP-T02 TISSUE, TISSUE PAPER, 2 ply, 100% recycled	pack	0	0	28	28	2,431.52	0	0	20	20	1,736.80	0	0	23	23	2,065.72	0	0	0	0.00	0.00	86.84	7034.04
34	14111704-MP-T01 TISSUE, interfolded paper towel	pack	0	0	35	35	1,219.40	0	0	15	15	522.60	0	0	0	0	0.00	0	0	0	0.00	0.00	34.84	1742.00
35	14111704-MP-T04 TISSUE, TISSUE PAPER, Interfolded Paper Towel	pack	0	0	36	36	1,215.80	0	0	5	5	169.00	0	0	0	0	0.00	0	0	0	0.00	0.00	41.00	1385.80
BATTERIES AND CELLS AND ACCESSORIES																								
36	26111702-BT-A02 BATTERY, dry cell, size AA	pack	0	0	42	42	1,524.60	0	0	33	33	1,197.90	0	0	0	0	0.00	0	0	0	0.00	0.00	75.00	2722.50
37	26111702-BT-A01 BATTERY, dry cell, size AAA	pack	0	0	15	15	299.95	0	0	4	4	78.92	0	0	0	0	0.00	0	0	0	0.00	0.00	19.00	314.87
38	26111702-BT-A03 BATTERY, dry cell, size D	pack	0	0	5	5	481.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	5.00	481.00
MANUFACTURING COMPONENTS AND SUPPLIES																								
39	31201610-GL-C01 GLUE, all purpose	jar	0	0	57	57	4,075.50	0	0	41	41	2,911.50	0	0	2	2	141.00	0	0	0	0.00	0.00	106.90	7150.00
40	31131804-SW-23/13 STAPLE WIRE, heavy duty, binder type, 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	19.76	0.00
41	31131804-SW-SC01 STAPLE WIRE, standard	box	0	0	42	42	941.22	0	0	28	28	627.48	0	0	18	18	463.38	0	0	0	0.00	0.00	88.00	1972.00
42	31201502-TA-E01 TAP, electrical	roll	0	0	1	1	18.67	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1.00	18.67
43	31201503-TA-M01 TAP, making, 24mm	roll	0	0	26	26	1,419.60	0	0	55	55	3,003.00	0	0	0	0	0.00	0	0	0	0.00	0.00	81.00	4422.60
44	31201503-TA-M02 TAP, making, 48mm	roll	0	0	21	21	2,238.60	0	0	15	15	1,599.00	0	0	0	0	0.00	0	0	0	0.00	0.00	36.00	106.60

Item # Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 10 April 2021)	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct				Nov	Dec	Q4	Q4 Amount
45	31201517-TA-R01	TVAC, packaging, 48mm	roll	0	0	18	18	402.48	0	0	29	29	648.44	0	0	0	0.00	0	0	0	0	0.00	47.00	22.35	1050.92	
46	31201512-TA-T01	TVAC, transparent, 24mm	roll	0	0	60	60	605.40	0	0	62	62	625.58	0	0	13	13	131.17	0	0	0	0.00	135.00	10.09	1362.15	
47	31201512-TA-T02	TVAC, transparent, 48mm	roll	0	0	34	34	678.98	0	0	45	45	898.65	0	0	0	0.00	0	0	0	0	0.00	79.00	19.97	1577.63	
48	31115507-TW-P01	TWAC, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	59.24	0.00	
HEATING AND VENTILATION AND AIR CIRCULATION																										
49	40101604-EF-C01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	1109.68	0.00	
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	1369.68	0.00	
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	856.86	0.00	
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	674.96	0.00	
MEDICAL THERMOMETERS AND ACCESSORIES																										
53	41112224-TG-T02	THERMOCOIN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	2532.40	0.00	
LIGHTING AND FIXTURES AND ACCESSORIES																										
54	39101629-LT-L01	LED-LA-TUE, Light Emitting Diode (LED), 1ft watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	205.82	0.00	
55	39101629-LB-L01	LED-LA-RUE, Light Emitting Diode (LED)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	82.16	0.00	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
56	41111604-RU-R02	RULER, plastic, 450mm	piece	0	0	24	24	424.32	0	0	8	8	141.44	0	0	0	0.00	0	0	0	0	0.00	32.00	17.64	565.76	
CLEANING EQUIPMENT AND SUPPLIES																										
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	0	0	25	25	2,255.50	0	0	33	33	2,977.26	0	0	4	4	360.88	0	0	0	0	0.00	62.00	90.22	5793.64
58	47131604-BR-S01	BROOM, soft, jumbo	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	136.24	0.00	
59	47131604-BR-T01	BROOM, stick, long-ting	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	18.20	0.00	
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	0	0	15	15	624.00	0	0	26	26	1,081.60	0	0	0	0.00	0	0	0	0	0.00	41.00	41.60	1705.60	
61	47131805-CL-P01	CLEANER, scouring powder	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	23.92	0.00	
62	47131811-DE-R02	DETERGENT BAR, 140g	piece	0	0	4	4	33.20	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	4.00	8.30	31.20	
63	47131811-DE-F03	DETERGENT POWDER, all purpose, 1lb	pack	0	0	16	16	865.28	0	0	4	4	216.32	0	0	30	30	1,622.40	0	0	0	0	0.00	50.00	54.08	2794.00
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	0	0	33	33	4,255.68	0	0	17	17	2,192.32	0	0	1	1	128.96	0	0	0	0	0.00	51.00	128.96	6576.96
65	47131601-DU-P01	DUST PAN, non-rigid plastic	piece	0	0	6	6	148.98	0	0	6	6	148.98	0	0	0	0.00	0	0	0	0	0.00	0.00	24.83	277.96	
66	51241552-SH-S01	SCODUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	131.25	0.00	
67	72101612-HS-L01	LIQUID HAND SOAP, 500ml	bottle	0	0	9	9	926.64	0	0	18	18	1,853.28	0	0	10	10	1,020.60	0	0	0	0	0.00	37.00	102.96	3869.52
68	47131802-FW-P02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	309.76	0.00	
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	0	0	14	14	1,681.68	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	14.00	120.12	1041.68	
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	0	0	3	3	6,864.00	0	0	3	3	6,864.00	0	0	0	0.00	0	0	0	0	0.00	6.00	2288.00	13728.00	
71	47131613-MP-H02	MOP-HANDLE, heavy duty, screw type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	124.96	0.00	
72	47131619-MP-R01	MOP-HEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	123.76	0.00	
73	47131501-AG-C01	RAGS, all cotton	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	53.82	0.00	
74	47131602-SC-N01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	112.32	0.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue /rs of 30 April 2022/	Total Amount for the year							
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																								
75	4121701-TB-P04 TASER®G, GPP specs, black, 340mmx1016mm	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	134.68	0.00
76	4121702-WB-P01 WASTEBASKET, non-rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	27.96	0.00
77	43211507-DSM001 DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	24,793.60	0.00
78	43211507-DSM002 DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	42,390.40	0.00
79	43211503-LAP001 LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	41,392.00	0.00
80	43201627-HD-X02 EXTERNAL HARD DRIVE, 1TB	piece	0	0	6	6	15,593.04	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	6.00	2598.84	15593.04
81	43202010-FD-U01 FLASH DRIVE, 16 GB	piece	0	0	18	18	3,013.92	0	0	6	6	1,004.64	0	0	0	0.00	0	0	0	0	0.00	24.00	167.44	4018.56
82	43211708-MD-D01 MOUSE, OPTICAL, USB connection type	unit	0	0	3	3	333.90	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	3.00	111.30	333.90
83	43211708-MD-C02 MOUSE, WIRELESS, USB	unit	0	0	9	9	1,386.00	0	0	5	5	770.00	0	0	0	0.00	0	0	0	0	0.00	14.00	194.00	2156.00
84	43212102-PH-D02 PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	261,320.97	0.00
85	43212102-PH-D01 PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	9191.52	0.00
86	43212105-PH-L01 PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	724.88	0.00
87	43212105-PH-L02 PRINTER, laser, colored	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	7899.00	0.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																								
88	44121710-CH-M01 CHALK, white enamel	box	0	0	20	20	592.80	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	20.00	29.64	592.80
89	44122105-BF-C01 CLIP, barbed, 19mm	box	0	0	13	13	113.88	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	13.00	8.76	113.88
90	44122105-BF-C02 CLIP, barbed, 25mm	box	0	0	10	10	152.20	0	0	1	1	15.22	0	0	0	0.00	0	0	0	0	0.00	11.00	15.22	167.42
91	44122105-BF-C03 CLIP, barbed, 32mm	box	0	0	6	6	134.16	0	0	2	2	44.72	0	0	0	0.00	0	0	0	0	0.00	8.00	22.36	178.88
92	44122105-BF-C04 CLIP, barbed, 50mm	box	0	0	5	5	273.00	0	0	6	6	327.60	0	0	10	10	546.00	0	0	0	0	0.00	21.00	94.60
93	44121801-CT-R02 CORRECTION TAPE, 6m	piece	0	0	77	77	899.36	0	0	132	132	1,541.76	0	0	24	24	280.32	0	0	0	0	0.00	233.00	11.68
94	44111515-OF-B01 DATA FILE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	77.20	0.00
95	44122011-OF-F01 DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	68.64	0.00
96	44121506-EN-D01 ENVELOPE, documentary, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	673.09	0.00
97	44121506-EN-D02 ENVELOPE, DOCUMENTARY for legal size document	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	927.16	0.00
98	44121506-EN-X01 ENVELOPE, expanding, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	739.40	0.00
99	44121506-EN-X02 ENVELOPE, expanding, plastic	piece	0	0	81	81	2,469.69	0	0	25	25	762.25	0	0	0	0.00	0	0	0	0	0.00	106.00	30.49	3723.94
100	44121506-EN-M02 ENVELOPE, mailing	box	0	0	2	2	756.40	0	0	2	2	756.40	0	0	0	0.00	0	0	0	0	0.00	4.00	378.20	1512.88
101	44121504-EN-M02 ENVELOPE, mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	433.68	0.00
102	44111912-ER-B01 ERASER, FELT, for blackboard/whiteboard	piece	0	0	30	30	399.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	20.00	10.30	399.00
103	44122118-FA-P01 FASTENER, metal, non-sharp edges	box	0	0	10	10	834.10	0	0	6	6	590.46	0	0	0	0.00	0	0	0	0	0.00	16.00	83.41	1394.56
104	44111515-FO-X01 FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	86.04	0.00
105	44122018-FT-D01 FILE TAB DIVIDER, breasted board, for A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	11.13	0.00
106	44122018-FT-D02 FILE TAB DIVIDER, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	14.23	0.00
107	44122011-FO-F01 FOLDER, heavy, with side, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	220.40	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year						
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec
108	44122011-FQ-FQ3 FOLDER, heavy, with side, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00
109	44122011-FQ-L01 FOLDER, L-type, A4	pack	0	0	2	2	342.86	0	0	1	1	171.43	0	0	0	0.00	0	0	0	0	0	0.00	3.00
110	44122011-FQ-L02 FOLDER, L-type, legal	pack	0	0	17	17	4,135.08	0	0	16	16	3,891.84	0	0	1	243.24	0	0	0	0	0	0.00	514.29
111	44122027-FQ-P01 FOLDER, pressboard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	8270.16
112	44122011-FQ-T03 FOLDER, with tab, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	952.64
113	44122011-FQ-T04 FOLDER, with tab, legal	pack	0	0	1	1	321.36	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	952.64
114	44122008-IT-T01 INDEX TAB, self-adhesive, transparent	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	279.00
115	44115151-SM-B02 MACHINE FILE BOX, large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00
116	44121716-MA-F01 MACHINE, fluorescent	set	0	0	17	17	623.22	0	0	41	41	1,503.06	0	0	0	0.00	0	0	0	0	0	0.00	41.60
117	44121708-WM-B01 MACHINE, whiteboard, black	piece	0	0	17	17	227.46	0	0	15	15	200.70	0	0	0	0.00	0	0	0	0	0	0.00	36.66
118	44121708-WM-B02 MACHINE, whiteboard, blue	piece	0	0	1	1	13.38	0	0	11	11	147.18	0	0	0	0.00	0	0	0	0	0	0.00	32.00
119	44121708-WM-B03 MACHINE, whiteboard, red	piece	0	0	1	1	13.38	0	0	1	1	13.38	0	0	0	0.00	0	0	0	0	0	0.00	13.38
120	44121708-WM-B04 MACHINE, permanent, black, bullet type	piece	0	0	59	59	529.82	0	0	55	55	493.90	0	0	0	0.00	0	0	0	0	0	0.00	160.56
121	44121708-WM-B05 MACHINE, permanent, blue, bullet type	piece	0	0	2	2	17.96	0	0	12	12	107.76	0	0	0	0.00	0	0	0	0	0	0.00	26.76
122	44121708-WM-B06 MACHINE, permanent, red, bullet type	piece	0	0	37	37	332.26	0	0	24	24	215.52	0	0	0	0.00	0	0	0	0	0	0.00	1023.72
123	44122104-PC-C01 PAPER CLIP, vinyl/plastic coated, 33mm	box	0	0	18	18	139.68	0	0	33	33	256.08	1	0	0	7.76	0	0	0	0	0	0.00	8.98
124	44122104-PC-C02 PAPER CLIP, vinyl/plastic coated, 50mm	box	0	0	31	31	427.18	0	0	17	17	234.26	0	0	0	0.00	0	0	0	0	0	0.00	547.78
125	44121708-PC-L01 PENCIL, lead, with eraser	box	0	0	18	18	374.22	0	0	20	20	415.80	0	0	0	0.00	0	0	0	0	0	0.00	7.76
126	44122037-AB-P10 RING BINDER, plastic, 30mm	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	403.52
127	44122101-FU-B01 RUBBER BAND, No. 18	box	0	0	2	2	200.10	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	661.44
128	44121995-SM-P01 STAMP PAD, felt	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	13.78
129	44121612-BL-A01 BLADE, for general purpose cutter / utility knife	piece	0	0	1	1	14.82	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	20.79
130	44121612-CL-A01 CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	17	17	568.31	0	0	9	9	300.87	0	0	0	0.00	0	0	0	0	0	0.00	229.79
131	44102020-SS-M01 PENCIL SHARPENER, manual, single cutter head	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00
132	44121619-PS-M01 PUNCHER, paper, heavy duty	piece	0	0	4	4	810.68	0	0	1	1	202.67	0	0	0	0.00	0	0	0	0	0	0.00	100.05
133	44101602-PU-T01 PUNCHER, paper, heavy duty	piece	0	0	8	8	1,206.40	0	0	5	5	754.00	0	0	1	150.80	0	0	0	0	0	0.00	34.95
134	44121618-SS-S01 SCISSORS, symmetrical	pair	0	0	10	10	405.60	0	0	44	44	1,794.64	0	0	4	162.24	0	0	0	0	0	0.00	1.00
135	44121615-ST-S01 STAPLER, standard type	piece	0	0	16	16	2,246.40	0	0	17	17	2,286.80	0	0	1	140.40	0	0	0	0	0	0.00	14.82
136	44121615-ST-B01 STAPLER, heavy duty, binder type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	33.43
137	44121613-SM-T01 STAPLE REMOVER, pierce type	piece	0	0	8	8	199.20	0	0	3	3	74.70	0	0	0	0.00	0	0	0	0	0	0.00	453.96
138	44121605-TD-T01 TAPE DISPENSER, glue top	piece	0	0	5	5	321.00	0	0	4	4	256.80	0	0	0	0.00	0	0	0	0	0	0.00	5.00
139	44101602-PM-M01 BUILDING AND PUNCHING MACHINE, 30mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	202.67
140	44101807-CA-C01 CALCULATOR, compact	unit	0	0	8	8	2,774.80	0	0	4	4	1,387.40	0	0	0	0.00	0	0	0	0	0	0.00	1013.35
141	44101714-FA-M01 FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	202.67
142	44101601-PT-M01 PAPER TRIMMER / CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	5.00
143	44101603-PS-M01 PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	202.67

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue / d 20/2021	Total Amount for the year							
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																								
144	44103105-BR-005 DRUM CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6947.20	0.00
145	44103105-BR-804 INK CART, BROTHER LC87B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	910.00	0.00
146	44103105-BR-805 INK CART, BROTHER LC87H/BK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1601.60	0.00
147	44103109-BR-006 Drum Cart, Brother DR-451CL,high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6750.00	0.00
148	44103103-BR-816 Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5090.40	0.00
149	44103103-BR-003 Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8569.60	0.00
150	44103103-BR-002 Toner Cart, Brother TN-456 MAGENTA, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8569.60	0.00
151	44103103-BR-003 Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8569.60	0.00
152	44103103-SA-803 TONER CART, SAMSUNG ML-D2850B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5116.80	0.00
153	44103105-CA-004 INK CART, CANON CL-741,Colored	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	989.04	0.00
154	44103105-CA-022 INK CART, CANON CL-811, Colored	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1029.60	0.00
155	44103105-CA-804 INK CART, CANON PG-740, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	794.00	0.00
156	44103105-CA-802 INK CART, CANON PG-810, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	790.00	0.00
157	44103105-EP-B17 INK CART, EPSON C13T664100 (T6641), Black	Cart	0	0	24	24	5,990.40	0	0	26	26	6,489.60	0	0	5	5	1,248.00	0	0	0	0	0.00	249.60	13778.00
158	44103105-EP-C17 INK CART, EPSON C13T664200 (T6642), Cyan	Cart	0	0	16	16	3,993.60	0	0	21	21	5,241.60	0	0	5	5	1,248.00	0	0	0	0	0.00	249.60	10083.20
159	44103105-EP-M17 INK CART, EPSON C13T664300 (T6643), Magenta	Cart	0	0	15	15	3,744.00	0	0	21	21	5,241.60	0	0	5	5	1,248.00	0	0	0	0	0.00	249.60	10733.60
160	44103105-EP-Y17 INK CART, EPSON C13T664400 (T6644), Yellow	Cart	0	0	15	15	3,744.00	0	0	21	21	5,241.60	0	0	5	5	1,248.00	0	0	0	0	0.00	249.60	10733.60
161	44103105-HP-B40 INK Cartidge, HP C2P94AA (HP82), Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	773.76	0.00
162	44103105-HP-T40 INK Cartidge, HP C2P96AA (HP82), Tri-color	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	950.56	0.00
163	44103105-HP-B09 INK CART, HP C9315AA (HP72), Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	795.60	0.00
164	44103105-HP-T10 INK CART, HP C9315AA (HP72), Tri-color	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	920.40	0.00
165	44103105-HP-M48 INK Cartidge, HP C9397A (HP72) 59ml Photo Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1996.80	0.00
166	44103105-HP-C48 INK Cartidge, HP C9398A (HP72) 59ml Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1996.80	0.00
167	44103105-HP-M46 INK Cartidge, HP C9399A (HP72) 59ml Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1996.80	0.00
168	44103105-HP-Y46 INK Cartidge, HP C9400A (HP72) 59ml Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1996.80	0.00
169	44103105-HP-G48 INK Cartidge, HP C9401A (HP72) 69ml Gray	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1996.80	0.00
170	44103105-HP-B48 INK Cartidge, HP C9403A (HP72) 130ml Matte Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3016.00	0.00
171	44103105-HP-B17 INK CART, HP C0640WA (HP80), Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	769.60	0.00
172	44103105-HP-T17 INK CART, HP C0643WA (HP80), Tri-color	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	915.20	0.00
173	44103105-HP-B35 INK CART, HP C0887AA (HP703), Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	366.08	0.00
174	44103105-HP-T35 INK CART, HP C0888AA (HP703), Tri-color	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	366.08	0.00
175	44103105-HK-C40 INK CART, HP C0972AA (HP 920XL), Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	641.68	0.00
176	44103105-HK-M40 INK CART, HP C0973AA (HP 920XL), Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	641.68	0.00
177	44103105-HK-Y40 INK CART, HP C0974AA (HP 920XL), Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	641.68	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity Category for the year	Price Category (as of 2022)	Total Amount for the year					
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov
178	44103105-HK-B4C Ink CART, HP C8575AA, (HP 820X), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
179	44103105-HK-B2D Ink CART, HP C8561WA, (HP81), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
180	44103105-HK-B2D Ink CART, HP C8562WA, (HP81), Toner	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
181	44103105-HK-B4B Ink CART, HP C8564A, (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
182	44103105-HK-B4B Ink CART, HP C8564A, (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
183	44103105-HK-B4B Ink CART, HP C8564A, (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
184	44103105-HK-B4B Ink CART, HP C8564A, (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
185	44103105-HK-B4B Ink CART, HP C8564A, (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
186	44103105-HK-B4B Ink CART, HP C8564A, (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
187	44103105-HK-B4B Ink CART, HP C8564A, (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
188	44103105-HK-B4B Ink CART, HP C8564A, (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
189	44103105-HK-B5B Ink CART, HP C8632AA, (HP70X), Black	cart	0	0	10	10	3,660.80	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	3,660.80
190	44103105-HK-B5B Ink CART, HP C8632AA, (HP70X), Toner	cart	0	0	5	5	1,830.40	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1,830.40
191	44103105-HK-B3B Ink CART, HP C2108AA, (HP87B), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
192	44103105-HK-B3B Ink CART, HP C2108AA, (HP87B), Toner	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
193	44103105-HK-B4B Ink CART, HP C2121A, (HP88A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
194	44103105-HK-B3B Ink CART, HP C2122A, (HP88A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
195	44103105-HK-B3B Ink CART, HP C2123A, (HP88A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
196	44103105-HK-B3B Ink CART, HP C2124A, (HP88A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
197	44103105-HK-B4B Ink CART, HP C8572AA, (HP80), Toner	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
198	44103105-HK-B4B Ink CART, HP C8572AA, (HP80), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
199	44103105-HK-B5B Ink CART, HP C8573AA, (HP85), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
200	44103105-HK-B5B Ink CART, HP C8573AA, (HP85), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
201	44103105-HK-B5B Ink CART, HP C8573AA, (HP85), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
202	44103105-HK-B5B Ink CART, HP C8573AA, (HP85), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
203	44103105-HK-B4B Ink CART, HP C8562AA, (HP81), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
204	44103105-HK-B4B Ink CART, HP C8562AA, (HP81), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
205	44103105-HK-B4B Ink CART, HP C8562AA, (HP81), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
206	44103105-HK-B4B Ink CART, HP C8562AA, (HP81), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
207	44103105-HK-B5B Ink CART, HP T6,894A, (HP905), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
208	44103105-HK-B5B Ink CART, HP T6,93AA, (HP905), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
209	44103105-HK-B5B Ink CART, HP T6,97AA, (HP905), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
210	44103105-HK-B5B Ink CART, HP T6,97AA, (HP905), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
211	44103112-EP-A05 RIBBON CART, EPSON C13015516 (HP875), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
212	44103112-EP-B07 RIBBON CART, EPSON C13015531 (HP875), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
213	44103112-EP-B13 RIBBON CART, EPSON C13015562, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount
214	44103103-RR-B03 TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	2685.28	0.00
215	44103103-RR-B04 TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1892.80	0.00
216	44103103-RR-B05 TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	2685.28	0.00
217	44103103-RR-B09 TONER CART, BROTHER TN-3200, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3562.20	0.00
218	44103103-RR-B11 TONER CART, BROTHER TN-3300, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	5020.40	0.00
219	44103103-HP-B12 TONER CART, HP CM35A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3380.00	0.00
220	44103103-HP-B14 TONER CART, HP CB340A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3337.36	0.00
221	44103103-HP-B18 TONER CART, HP CE355A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	7332.00	0.00
222	44103103-HP-B21 TONER CART, HP CE378A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3952.00	0.00
223	44103103-HP-B22 TONER CART, HP CE385A (HP85A), Black	cart	0	0	5	5	17,160.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	5.00	3432.00	17160.00
224	44103103-HP-B23 TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	2614.56	0.00
225	44103103-HP-C23 TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	2542.80	0.00
226	44103103-HP-V23 TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	2542.80	0.00
227	44103103-HP-M23 TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	2542.80	0.00
228	44103103-HP-B24 TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3072.16	0.00
229	44103103-HP-C24 TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3072.16	0.00
230	44103103-HP-V24 TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3072.16	0.00
231	44103103-HP-M24 TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3072.16	0.00
232	44103103-HP-B25 TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	8476.00	0.00
233	44103103-HP-B26 TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	6900.40	0.00
234	44103103-HP-C26 TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	10193.04	0.00
235	44103103-HP-V26 TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	10193.04	0.00
236	44103103-HP-M26 TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	10193.04	0.00
237	44103103-HP-B27 TONER CART, HP CE410A (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	4321.60	0.00
238	44103103-HP-C27 TONER CART, HP CE411A (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	6021.20	0.00
239	44103103-HP-V27 TONER CART, HP CE412A (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	6021.20	0.00
240	44103103-HP-M27 TONER CART, HP CE413A (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	6021.20	0.00
241	44103103-HP-B28 TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	4466.80	0.00
242	44103103-HP-B28 TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	7332.00	0.00
243	44103103-HP-B28 TONER CART, HP CE712A (HP72A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3044.08	0.00
244	44103103-HP-B28 TONER CART, HP CE726A (HP726A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	5787.60	0.00
245	44103103-HP-B28 TONER CART, HP CE726A (HP726A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	5787.60	0.00
246	44103103-HP-B28 TONER CART, HP CE726A (HP726A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	5787.60	0.00
247	44103103-HP-B28 TONER CART, HP CE726A (HP726A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	5787.60	0.00
248	44103103-HP-B28 TONER CART, HP CE726A (HP726A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	5787.60	0.00
249	44103103-HP-B28 TONER CART, HP CE726A (HP726A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	5787.60	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
250	44103103 HP B36 Toner Cartridge, HP CF363A (HP363) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10651.00	0.00
251	44103103 HP B37 Toner Cartridge, HP CF373A (HP373) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11156.00	0.00
252	44103103 HP B65 Toner Cartridge, HP CF363A Black U	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
253	44103103 HP C65 Toner Cartridge, HP CF353A Cyan U	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
254	44103103 HP V62 Toner Cartridge, HP CF353A Yellow U	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
255	44103103 HP M62 Toner Cartridge, HP CF353A Magenta U	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
256	44103103 HP B63 Toner Cartridge, HP CF363A (HP363A) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7026.40	0.00
257	44103103 HP C63 Toner Cartridge, HP CF363A (HP363A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8866.24	0.00
258	44103103 HP V63 Toner Cartridge, HP CF363A (HP363A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8866.24	0.00
259	44103103 HP M63 Toner Cartridge, HP CF363A (HP363A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8866.24	0.00
260	44103103 HP B62 Toner Cartridge, HP CF402A (HP402A) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3423.28	0.00
261	44103103 HP C62 Toner Cartridge, HP CF402A (HP402A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4954.83	0.00
262	44103103 HP V62 Toner Cartridge, HP CF402A (HP402A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4954.83	0.00
263	44103103 HP M62 Toner Cartridge, HP CF402A (HP402A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4954.83	0.00
264	44103103 HP B63 Toner Cartridge, HP CF410A (HP410A) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.80	0.00
265	44103103 HP B64 Toner Cartridge, HP CF410C (HP410C) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3441.20	0.00
266	44103103 HP C64 Toner Cartridge, HP CF411A (HP411A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3441.20	0.00
267	44103103 HP C64 Toner Cartridge, HP CF411C (HP411C) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3441.20	0.00
268	44103103 HP V63 Toner Cartridge, HP CF412A (HP412A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3441.20	0.00
269	44103103 HP M64 Toner Cartridge, HP CF412C (HP412C) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3441.20	0.00
270	44103103 HP M65 Toner Cartridge, HP CF413A (HP413A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3441.20	0.00
271	44103103 HP M66 Toner Cartridge, HP CF413C (HP413C) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3441.20	0.00
272	44103103 HP B64 Toner Cartridge, HP CF412A Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3441.20	0.00
273	44103103 HP B68 Toner Cartridge, HP CF353A Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3441.20	0.00
274	44103103 HP B66 Toner Cartridge, HP CF353A Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3441.20	0.00
275	44103103 HP B67 Toner Cartridge, HP CF353A Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3441.20	0.00
276	44103103 HP B68 Toner Cartridge, HP CF353A Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3441.20	0.00
277	44103103 HP B69 Toner Cartridge, HP CF353A Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3441.20	0.00
278	44103103 HP B64 Toner Cartridge, HP CF353A Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3441.20	0.00
279	44103103 HP B61 Toner Cartridge, HP CF353A Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3441.20	0.00
280	44103103 HP B61 Toner Cartridge, HP CF353A Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3441.20	0.00
281	44103103 HP B61 Toner Cartridge, HP CF353A Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3441.20	0.00
282	44103103 HP B61 Toner Cartridge, HP CF353A Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3441.20	0.00
283	44103103 HP B61 Toner Cartridge, HP CF353A Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3441.20	0.00
284	44103103 HP B61 Toner Cartridge, HP CF353A Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3441.20	0.00
285	44103103 HP B61 Toner Cartridge, HP CF353A Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3441.20	0.00
286	44103103 HP B61 Toner Cartridge, HP CF353A Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3441.20	0.00
287	44103103 HP B61 Toner Cartridge, HP CF353A Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3441.20	0.00
288	44103103 HP B61 Toner Cartridge, HP CF353A Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3441.20	0.00
289	44103103 HP B61 Toner Cartridge, HP CF353A Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3441.20	0.00
290	44103103 HP B61 Toner Cartridge, HP CF353A Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3441.20	0.00
291	44103103 HP B61 Toner Cartridge, HP CF353A Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3441.20	0.00
292	44103103 HP B61 Toner Cartridge, HP CF353A Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3441.20	0.00
293	44103103 HP B61 Toner Cartridge, HP CF353A Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3441.20	0.00
294	44103103 HP B61 Toner Cartridge, HP CF353A Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3441.20	0.00
295	44103103 HP B61 Toner Cartridge, HP CF353A Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3441.20	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year										
		Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount		
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
286	4410103-CA-R00	TOWER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	13399.36	0.00		
287	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	23623.60	0.00		
288	45111609-MM-R01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	17472.00	0.00		
FLAG OR ACCESSORIES																										
289	55121905-PN-R02	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	284.64	0.00		
PRINTED PUBLICATIONS																										
290	55101524-RA-H01	PHANBOOK (RA 9184), 8th edition	book	0	0	0	0	0.00	0	0	0	0	0	3	3	111.63	0	0	0	0	0	0.00	37.21	111.63		
FIRE FIGHTING EQUIPMENT																										
291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	3	3	3,432.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	1144.00	3432.00		
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HFC	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	5613.25	0.00		
CONSUMER ELECTRONICS																										
293	52161535-PV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	6415.64	0.00		
FURNITURE AND FURNISHINGS																										
294	56101504-CM-R01	MONOBLOC CHAIR, large	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	303.68	0.00		
295	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	303.60	0.00		
296	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	1235.52	0.00		
297	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	1088.88	0.00		
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
298	60121413-CB-R01	CLEARBOOK, 20 Transparent pockets, A4	piece	0	0	19	19	703.76	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	19.00	37.04	703.76	
299	60121413-CB-R02	CLEARBOOK, 20 Transparent pockets, Legal	piece	0	0	25	25	960.25	0	0	8	8	307.28	0	0	0	0.00	0	0	0	0	0	0.00	33.00	38.41	1267.53
300	60121534-ER-R01	ERASER, plastic/rubber	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	4.37	0.00	
301	60121524-SP-G01	SIGN PEN, black	piece	0	0	144	144	2,917.44	0	0	148	148	2,998.48	0	0	0	0.00	0	0	0	0	0	0.00	2742.00	20.26	5915.92
302	60121524-SP-G02	SIGN PEN, blue	piece	0	0	22	22	445.72	0	0	11	11	222.86	0	0	0	0.00	0	0	0	0	0	0.00	33.00	20.26	668.58
303	60121524-SP-G03	SIGN PEN, red	piece	0	0	25	25	506.50	0	0	61	61	1,235.06	0	0	0	0.00	0	0	0	0	0	0.00	86.00	20.26	1742.36
304	60121124-WR-R01	WRAPPING PAPER, kraft	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	154.84	0.00	
SOFTWARE																										
1	41231513-SFT-R01	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00	
2	41231603-SFT-R02	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00	
3	41232004-SFT-R03	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00	
4	41232107-SFT-R04	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00	
5	41232203-SFT-R05	Content management software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00	
6	41232304-SFT-R06	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00	
7	41232402-SFT-R07	Development software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00	
8	41232505-SFT-R08	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30-Apr-2022)	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount
9	4323603-SFT-009	Industry specific software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
10	4323701-SFT-010	Network applications software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
11	4323802-SFT-011	Network management software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
12	4323905-SFT-012	Networking software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
13	4323004-SFT-013	Operating environment software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
14	4323205-SFT-014	Security and protection software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
15	4323405-SFT-015	Utility and device driver software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
16	4323501-SFT-016	Information exchange software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																									
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type				0	0.00				0	0.00					0	0.00				0	0.00	0.00	0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type				0	0.00				0	0.00					0	0.00				0	0.00	0.00	0.00
3	44111905-WB-N01	White Board					0.00				0	0.00					0	0.00				0	0.00	0.00	0.00
4	44111911-WB-D01	White Board, Digital					0.00				0	0.00					0	0.00				0	0.00	0.00	0.00
5	52161505-TV-S01	SMART Television					0.00				0	0.00					0	0.00				0	0.00	0.00	0.00
6	52161520-MC-M01	Microphone					0.00				0	0.00					0	0.00				0	0.00	0.00	0.00
7	52161512-SP-M01	Speakers					0.00				0	0.00					0	0.00				0	0.00	0.00	0.00
8	32101514-AM-P01	Amplifier					0.00				0	0.00					0	0.00				0	0.00	0.00	0.00
9	52161517-EQ-E01	Equalizer					0.00				0	0.00					0	0.00				0	0.00	0.00	0.00
10	46171615-HD-C01	HD Camera					0.00				0	0.00					0	0.00				0	0.00	0.00	0.00
11	45121504-DS-C01	DSLR Camera					0.00				0	0.00					0	0.00				0	0.00	0.00	0.00
12	45121516-VH-C01	HD Video Camera					0.00				0	0.00					0	0.00				0	0.00	0.00	0.00
13	45121506-VC-C01	Video Conference Equipment					0.00				0	0.00					0	0.00				0	0.00	0.00	0.00
14	39112102-LB-B01	LED bulb				0	0.00				0	0.00					0	0.00				0	0.00	0.00	0.00
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome					0.00				0	0.00					0	0.00				0	0.00	0.00	0.00
16	43212104-PI-C01	PRINTER, Inkjet, Color					0.00				0	0.00					0	0.00				0	0.00	0.00	0.00
17	43212105-PP-C01	Portable Printer					0.00				0	0.00					0	0.00				0	0.00	0.00	0.00
18	43211509-AT-C01	Android Tablet					0.00				0	0.00					0	0.00				0	0.00	0.00	0.00
19	43226101-HS-C01	Hub/Switches					0.00				0	0.00					0	0.00				0	0.00	0.00	0.00
20	4322609-NR-C01	Network Routers					0.00				0	0.00					0	0.00				0	0.00	0.00	0.00
21	4322604-WA-P01	Wireless Access Point					0.00				0	0.00					0	0.00				0	0.00	0.00	0.00
22	43211711-SF-C01	Scanner, Flatbed					0.00				0	0.00					0	0.00				0	0.00	0.00	0.00
23	45111601-WP-P01	Wireless Printing Device / Laser Printer					0.00				0	0.00					0	0.00				0	0.00	0.00	0.00
24	81112306-MF-P01	Multi Function PRINTER					0.00				0	0.00					0	0.00				0	0.00	0.00	0.00
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)					0.00				0	0.00					0	0.00				0	0.00	0.00	0.00
26	43191501-MP-C01	Mobile Phone					0.00				0	0.00					0	0.00				0	0.00	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price Catalogue (as of 2021)	Total Amount for the year					
		Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount				Oct	Nov	Dec	Q4 Amount	
					0	0.00				0	0.00					0	0.00	0.00	0.00	0.00	
A. TOTAL																			P		365,996.93
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																			P		36,599.69
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																			P		-
D. GRAND TOTAL (A + B + C)																			P		402,596.62
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:		FIFTEEN MILLION SEVEN HUNDRED ELEVEN THOUSAND SIX HUNDRED FORTY-SIX PESOS AND 6/100																			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

CANDELARIA G. DIAMANTE
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available: Approved by:

BENITA B. DUREZA
Accountant / Budget Officer

MARGIE P. DELTA
Head of Office/Agency

Date Prepared: August 11, 2021