

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of December 31, 2020

State Universities and Colleges (SUCs)

Agency :

< not applicable >

Organization Code (UACS) :

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>HIGHER EDUCATION PROGRAM</b>	31010000000000												
OO : Relevant and quality tertiary education ensured to													
Outcome Indicators								0	0	0	0		
1. Percentage of first-time licensure exam-takers that passed the licensure exams					65.82%	65.82%	55.33%	58.33%	58.33%	58.33%	58.33%	-7.20%	
2. Percentage of graduates (2 years prior) that are employed					35%	35%	30.00%	30.00%	33.00%	64.44%	64.44%	29.44%	
Output Indicators							0	0	0	0	0		
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs		80%				80%	100%	100%	100%	100%	100.00%	20.00%	
2. Percentage of undergraduate programs with accreditation					90%	90%	100.00%	100.00%	100.00%	100.00%	100.00%	10.00%	
<b>ADVANCED EDUCATION PROGRAM</b>	32010000000000												
OO : Higher education research improved to promote													
Outcome Indicators							0	0	0	0	0		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:							0	0	0	0	0		
a. pursuing advanced research degree programs (Ph D)					50%	50%	50.00%	58.00%	58.00%	58.00%	58.00%	8.00%	
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)							0	0	0	0	0		
c. producing technologies for commercialization or livelihood improvement							0	0	0	0	0		
d. whose research work resulted in an extension program							0	0	0	0	0		
Output Indicators							0	0	0	0	0		
1. Percentage of graduate students enrolled in research degree programs					100%	100%	100%	100.00%	100.00%	100.00%	100.00%	0.00%	
2. Percentage of accredited graduate programs					100%	100%	100%	100.00%	100.00%	100.00%	100.00%	0.00%	
<b>RESEARCH PROGRAM</b>	32020000000000												
OO : Higher education research improved to promote													
Outcome Indicator							0	0	0	0	0		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries					2	2	3	4	4	5	5	3	
Output Indicators							0	0	0	0	0		
1. Number of research outputs completed					25	25	15	21	24	25	25	0	

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
within the year							0	0	0	0	0		
2. Percentage of research outputs published in international refereed or CHED-recognized journal within the year					28.17%	28.17%	13.33%	33.33%	38.10%	44.00%	44.00%	15.83%	
TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000												
OO : Community engagement increased													
Outcome Indicator							0	0	0	0	0		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities					30	30	37	37	37	41	41	11	
Output Indicators							0	0	0	0	0		
1. Number of trainees weighted by the length of training					3,301.5	3,301.50	0	501.00	1,162.00	4,394.00	4,394.00	1,092.50	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs					35	35	0	15	20	63	63	28	
3. Percentage of beneficiaries who rated the training course/s and advisory services as satisfactory or higher in terms of quality and relevance					100%	100%	0	100.00%	100.00%	100.00%	100.00%	0.00%	
							0	0	0	0	0		
							0	0	0	0	0		
							0	0	0	0	0		

Prepared By:

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Date: Jaunary 23, 2021

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Budget Officer III

Date: Jaunary 23, 2021

Approved By:

RAUL F. MUYONG

SUC President III

Date: Jaunary 23, 2021