
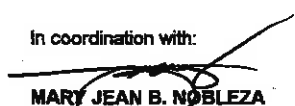


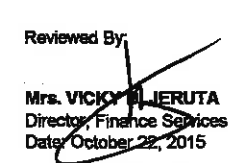
FY 2015 and 2016 PHYSICAL PLAN


Department : State Universities and Colleges (SUCs)
 Agency : ILOILO SCIENCE AND TECHNOLOGY UNIVERSITY
 Operating Unit : null
 Organization Code (UACS) : 08067000000


Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)								Variance	Remarks		
		Actual	Estimate	Total	Total	2015				2016						
		Jan.1-Sept.30	Oct.1-Dec.30			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr			4th Qtr	
1	2	3	4	5=3+4	6=7+8+9+10+11+12+13+14	7	8	9	10	11	12	13	14	15=6-5	16	
LOCALLY FUNDED PROJECTS (GAA 2015)																
Construction of HRT Service Center (Hotel and Function Hall) - Phase 1 (Miagao Campus)	5060404002	15%	55%	70%	100%			15%	55%	30%						
Construction of Two-Storey HRT Laboratory Extension - Phase 1 (Dumangas Campus)	5060404002	85%	15%	100%	100%			85%	15%							
Rehabilitation of Technology Building (Barotac Nuevo Campus)	5060404002	60%	40%	100%	100%			60%	40%							
Rehabilitation and Extension of Library - Phase 1 (Leon Campus)	5060404002		100%	100%	100%				100%							
Rehabilitations of Science Laboratory Rooms - Phase 2	5060404002	15%	55%		100%			15%	55%	30%						
Construction of Three-Store Hometel (TLE Center) - Phase 3	5060404002			25%	100%				25%	60%	15%					

Prepared By: 
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 Director, Planning Dev. and Auxiliary Services
 Date: October 22, 2015

In coordination with: 
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 Budget Officer
 Date: October 22, 2015

Reviewed By: 
Mrs. VICKY L. JERUTA
 Director, Finance Services
 Date: October 22, 2015


Dr. NEHEMA K. MISOLA
 VP for Administration and Finance
 Date: October 22, 2015

Approved By: 
Dr. RAUL F. MUYONG
 University President
 Date: October 22, 2015