

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 2016 December 31

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Iloilo Science and Technology University

Operating Unit: N/A

Organization Code (UACS): 080670000000

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: HIGHER EDUCATION SERVICES	000003010000000												
Quantity													
Total number of graduates		1205				1,205	1900	1	2		1903	698	
Quality													
% of total graduates that are in priority courses		85%				85%	100%				100.00%	35%	
Ave passing % of licensure exams by the SUC graduates/national ave % passing across all disciplines covered by the SUC					65%	65%				65.62%	65.62%	.62%	
% of programs accredited at Level 1					31%	31%				100%	100%	69.00%	Target set was based on the number of accredited programs against the total programs and not on the accreditable programs.
% of programs accredited at Level 2					13%	13%				100%	100%	87.00%	
% of programs accredited at Level 3					16%	16%				100%	100%	84.00%	
Timeliness													
% of graduates who finished academic program according to the prescribed timeframe		78%				78%				87.17%	87.17%	9.17%	
MFO 2: ADVANCED EDUCATION SERVICES	000003020000000												
Quantity													
													Number graduates in the program is unpredictable due to

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Total number of graduates		10				10	55		3		58	48	re4tur students and completion thesis
Quality													
% of graduates engaged in employment within 6 months of graduation					80%	80%				98.28%	98.28%	18.28%	
Timeliness													
% of students who rate timeliness of education delivery/supervision as good or better					60%	60%				100%	100%	40%	
MFO 3: RESEARCH SERVICES	000003030000000												
Quantity													
No. of research studies completed					18	18				25	25	7	
Quality													
% of research projects completed in the last 3 years.					50%	50%				100%	100%	50%	
For level 3-4 SUCs: % of research outputs published in a recognized journal or submitted for patenting or patented					60%	60%				72.86%	72.86%	12.86%	
Timeliness													
% of research projects completed within the original project timeframe					50%	50%				100%	100%	50%	
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	000003040000000												
Quantity													
No. of person trained weighted by the length of training					1605	1605				3301.5	3301.5	1696.5	
No. of persons provided with technical advice					20	20				107	107	87	
Quality													
% of trainees who rate the training course as good or better					80%	80%				99.58%	99.58%	19.58%	
% of clients who rate the advisory services as good or better					80%	80%				100%	100%	20%	
Timeliness													
% of requests for training responded to within 3 days of request					80%	80%				100%	100%	20%	
% of requests for technical advice that are responded to within 3 days					80%	80%				100%	100%	20%	
% of persons who receive training or advisory services who rate timeliness of service delivery as good or better					80%	80%				98.30%	98.30%	18.30%	

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Planning Services Head/Planning Officer

Date: 15/Apr/2017

Financial Services Head/Budget Officer

Date: 15/Apr/2017

Agency Head/Department Secretary

Date: 15/Apr/2017

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