QUARTERLY PHYSICAL REPORT OF OPERATION As ofMarch 31, 2022

State Universities and Colleges (SUCs)

Agency:

< not applicable >

Organization Code (UACS):

Particulars	UACS CODE		Physic	al Target (Bi	udget Year)			Physical Ac	complishme	nt (Budget Ye		_20000000	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000												
DU : Relevant and quality tertiary education ensured to achieve													
nclusive Dutcome Indicators													
Percentage of first-time licensure exam					65.62%	65.62%	66.07%				66.07%	0.45%	
takers that pass the licensure exams													
2. Percentage of graduates (2 years prior)					65.00% (972/1,495)	65%	17.00%				17.00%	-48.00%	
that are employed													
Output Indicators													
. Percentage of undergraduate students					78.00%	78%	72.00%				72.00%	-6%	
enrolled in CHED-identified													
and RDC-identified priority programs					000000000000000000000000000000000000000								
2. Percentage of undergraduate programs					(35/35)	100%	10000%				100.00%	0.00%	
with accreditation					199/99/								
ADVANCED EDUCATION PROGRAM	320100000000000												
OO : Higher education research improved to promote economic													
Outcome Indicator													
Percentage of graduate school faculty													
engaged in research work applied in any													
of the following:													
a, pursuing advanced research degree													
programs (Ph.D.) or					58% (23/40)	58%	30.00%				30.00%	-28.00%	
b. actively pursuing within the last three (3)													
years (investigative research, basic													
and applied scientific research, policy													
research, social science research) or						N/A							
c. producing technologies for													
commercialization or livelihood													
improvement or						N/A							
d, whose research work resulted in an													
extension program						N/A							
Output Indicators													
Percentage of graduate students enrolled					100.00% (329/329)	100%	100.00%				100.00%	0.00%	
in research degree programs													
2. Percentage of accredited graduate					100.00%	100%	100.00%				100.00%	0,00%	
programs													
RESEARCH PROGRAM	320200000000000							7					
OO : Higher education research improved to promote economic													
Outcome Indicator													
Number of research outputs in the last					3	3	4				4	-1	
three years utilized by the industry or													
by other beneficiaries													
Output Indicators													
Number of research outputs completed		5	8	10	5	28	5				5	-23	

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Organization Code (UACS):

Particulars			al Target (B	udget Year)			Physical Ac	complishme					
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
within the year													
2. Percentage of research outputs published					(10/28)	36.00%	10.00%				10.00%	-26.00%	
in internationally-refereed or CHED													
recognized journal within the year													
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
OO : Community engagement increased													
Outcome Indicator													
Number of active partnerships with LGUs,		8	12	13	8	41	30				30	-11	
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of													
extension activities													
Output Indicators													
Number of trainees weighted by the		500	1,698	1,697	500	4,395	94				94	-4301	
length of training													
2. Number of extension programs organized		10	21	22	10	63	16				16	-47	
and supported consistent with the SUC's													
mandated and priority programs													
3. Percentage of beneficiaries who rate the					100.00% (1,974/1,974)	100%							
training course/s as satisfactory or higher													1
in terms of quality and relevance													//

Prepared By:

In coordination with:

LUCIA S/SIRA

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pr. Panning Development and Auxiliary Services

Budget Officer III

SUC President III

RAUL F. MUYONG