

Republic of the Philippines ILOILO SCIENCE AND TECHNOLOGY UNIVERSITY

La Paz, Iloilo City

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OFFICE OF THE BOARD OF REGENTS

EXCERPT FROM THE MINUTES OF THE THIRD QUARTER (204th) BOARD OF REGENTS' MEETING OF ILOILO SCIENCE AND TECHNOLOGY UNIVERSITY HELD AT MARRIOT HOTEL, ILOILO BUSINESS PARK, ILOILO CITY ON OCTOBER 3 (THURSDAY), 2019 AT 2:00 P. M.

Upon motion duly seconded and carried, this resolution was adopted by the ISAT U Board of Regents, thus:

BOR RESOLUTION NO. 91-2019

A Resolution Approving the 2020 Annual Procurement Plan

RESOLVE AS IT IS HEREBY RESOLVED, that after full deliberation on the Matter, the ISAT U Board of Regents approved the 2020 Annual Procurement Plan of the University amounting to Three Hundred Seventy-One Million Eight Hundred Fifty-Three Thousand Nine Hundred Fifty-Six Pesos and Fifty-Nine Centavos (371,853,956.59) only broken as follows:

Fund 101	- 182,702,746.13
Fund 164	- 122,329,328.26
Fund 163	- 9,847,681.20
SMF .	- 5,112,940.00
ETC	- 133,600.00
EVC	- 691,661.00
Proposal Based	- 50,000,000.00
K-12	- 1,036,000.00
Total	Php 371,853,956.59

APPROVED.

I hereby certify to the authenticity and veracity of the foregoing resolution.

Certified Correct:

This certification is not valid unless Attested by the Chairperson/Vice Chairperson

MERGIE C. GASATAYA, Ed. D. Board Secretary V

10/03/19

Attested:

RAJUL F. MUYONG, Ed. D.

University President

and Vice Chair, ISAT U BOR

RECEIVED BY:

	Procurement	PMO/	Mode of Procurement	Schedu	le for Each Pro	curement Acti	vity	Source of	Estimate	ed Budget (PhP)		Remarks
(PAP)	Program/Project	End-User		Advertisement/Posti ng of IB/REI	Submission/O pening of Bids		Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
1	Furniture and Fixtures	Lapaz Campus	NP-53.9 - Small Value Procurement	1st, 2nd & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	1,201,100.00	1,201,100.00	0	For official use of the University
2	ICT Equipment Repair & Maintenance (Machinery	Lapaz Campus	Competitive Bidding	1st, 2nd & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	8,727,000.00	8,727,000.00	0	For official use of the University
3	& Equipment)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st,2nd 3rd & 4th Qtr	as per PPMP	upon approval	upon approval	GoP	230,000.00	230,000.00	0	For official use of the University
4	University Activities	Lapaz Campus	NP-53.9 - Small Value Procurement	1st,3rd & 4th Qtr	as per PPMP	upon approval	upon approval	GoP	2,275,000.00	2.275,000.00	0	For official use of the University
5	Venue with Catering Services Other Machineries & Equip.	Lapaz Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	570,000.00	5,70,000.00	0	For official use of the University
6	(Electrical) Other Machineries & Equipment	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	285,000.00	285,000.00	0	For official use of the University
7	(others) Other Machineries & Equipment	Lapaz Campus	Competitive Bidding	1st,2nd & 3rd Qtr	as per PPMP	upon approval	upon approval	Gop	14,636,800.00	14,636,800.00	0	For official use of the University
8	(Mechanical)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	545,000.00	545,000.00	0	For official use of the University
9	Other Supplies and Materials Other Supplies and Materials	Lapaz Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	8,259,140.00	8,259,140.00	0	For official use of the University
10	(Electrical)	Lapaz Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	4,548,630,00	4,548,630.00	0	For official use of the University
11	Janitorial Services	Lapaz Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	3,393,454.00	3,393,454.00		For official use of the University
12	Office Supplies (ICT)	Lapaz Campus	Competitive Bidding	1st,2nd,3rd & 4th Qtr	as per PPMP	upon approval	upon approval	GoP	8,420,150.00	8,420,150.00		For official use of the University
13	Office Equipment	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	558,000.00	558,000.00		For official use of the University
14	Office Supplies (Regular) Other Supplies & Materials	Lapaz Campus	Competitive Bidding	1st,2nd, 3rd & 4th Qtr	as per PPMP	upon approval	upon approval	G ₀ P	5,422,855.31	5,422,855.31	0	For official use of the University
15	(Janitorial)	Lapaz Campus	Competitive Bidding	1st,2nd, & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	1,930,719.56	1,930,719.56	0	For official use of the University
	Fuel, Oil and Lubricants	Lapaz Campus	NP-53.9 - Small Value Procurement	1st,2nd,3rd,& 4th Qtr	as per PPMP	upon approval	upon approval	GoP	2,000,000.00	2,000,000.00	0	For official use of the University
17	Accountable forms	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	G ₀ P	175,000.00	175,000.00	0	For official use of the University
18	School Buildings Repair & Maintenance (buildings &	Lapaz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	GoP	55,000,000.00		55,000,000.00	For physical development of the University
19	other structures)	Lapaz Campus	Competitive Bidding	1st,2nd,3rd & 4th Qtr	as per PPMP	upon approval	upon approval	GoP	9,000,000.00		9,000,000.00	For physical development of the University
20	Security Services Disaster Response & Rescue	Lapaz Campus	Competitive Bidding	2nd Qtr	as per PPMP	upon approval	upon approval	GoP	5,428,800.96	5,428,800.96	0	For official use of the University
21	Equpment	Lapaz Campus	NP-53.9 - Small Value Procurement	3rd Qtr	as per PPMP	upon approval	upon approval	GoP	304,600.00	304,600.00	0	For official use of the University
22	Printing and Publications	Lapaz Campus	NP-53.9 - Small Value Procurement	1st,2nd,3rd & 4th Qtr	as per PPMP	upon approval	upon approval	GoP	562,000.00	562,000.00	0	For official use of the University
23	Subscription	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	G ₀ P	75,000.00	75,000.00	0	For official use of the University
									133,548,249.83			
1	Sports Equipment Instructional Supplies & Materials	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	490,410.00	490,410.00	0	For official use of the University
2	(Physics) Instructional Supplies & Materials	Lapaz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	484,000.00	484,000.00	0	For official use of the University
3	(Biology) Instructional Supplies and	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	1,037,600.00	1,037,600.00	0	For official use of the University
4	Materials (chemistry)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	510,072.00	510,072.00	0	For official use of the University
5	Office Equipment	Lapaz Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	4,216,100.00	4,216,100.00	0	For official use of the University
	Repairs & Maintenance (Building & other structures Other Machineries & Equip.	Lapaz Campus	Competitive Bidding	1st,2nd,3rd & 4th Qtr	as per PPMP	upon approval	upon approval	Income	6,432,000.00	6,432,000.00	0	For official use of the University
	(Electronics)	Lapaz Campus	NP-53.9 - Small Value Procurement	2nd Qtr	as per PPMP	upon approval	upon approval	Income	400,000.00	400,000.00	0	For official use of the University
8	Other Machineries and Equipment (Electrical	Lapaz Campus	NP-53.9 - Small Value Procurement	2nd Qtr	as per PPMP	upon approval	upon approval	Income	1,080,000.00	1,080,000.00	0	For official use of the University
9	Intructional Supplies and Materials (Automotive)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	531,000,00	531,000.00	0	For official use of the University
10		Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	1,145,000.00	1145000		For official use of the University
	Instructional Supplies & Materials (civil Technology)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st,2nd,3rd & 4th Qtr	as per PPMP	upon approval	upon approval	Income	282,800.00	282,800.00		For official use of the University
	Intructional Supplies & Materials (Arch.& Drafting	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	100,050.00	100050		For official use of the University
13	Instructional supplies & Materials (Electrical)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st & 2nd Qtr	as per PPMP	upon approval	upon approval	Income	396,315.00	396,315.00		For official use of the University
14 (Instructional Supplies & Materials (Fashion)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st quarter	as per PPMP	upon approval	upon approval	Income	1,111,100.00	1111100		For official use of the University
	Instructional Supplies & Materials (Kitchen)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	417,570.00	417,570.00		
i	Instructional Supplies & Materials (Garments and Linens)	Lapaz Campus	NP-53.9 - Small Value Procurement		as per PPMP	upon approval	upon approval	Income	15,600.00	15,600.00		For official use of the University
Ti-	nstructional Supplies & Materials											For official use of the University
17	(Electrofiles)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st, 2nd & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	430,885.00	430,885.00	0	For official use of the University

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18	Instructional Supplies & Materials (HVAC & Refrigeration)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	331,570.00	331,570.00	0	For official use of the University
	Instructional Supplies & Materials			4 . 0:					450 040 00	150 040 00		
19	(Mechanical) Textbook	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	456,210.00 200.000.00	456,210.00 200,000.00		For official use of the University For official use of the University
20	Janitorial Services	Lapaz Campus	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1st Qtr 1st Qtr	as per PPMP as per PPMP	upon approval	upon approval	Income	9,310.00	9,310.00		For official use of the University
22	Venue with Catering Services	Lapaz Campus Lapaz Campus	Competitive Bidding	1st Qtr 1st, 2nd & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	2,796,000.00	2796000		For official use of the University
- 22	Other Supplies & Materials	Capaz Campus	Competitive bidding	ist, ziid a sid Qti	as per FFWF	проггарргочаг	проп арргоча	IIICOITIE	2,790,000.00	2790000		For official use of the offiversity
23	(Janitorial)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st, 2nd & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	117,934.00	117,934.00	0	For official use of the University
24	Repairs & Maintenance (Furnitures & Fixtures)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	30,000.00	30,000.00	0	For official use of the University
25	Instructional Supplies & Materials	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	700.000.00	700,000.00		For official use of the University
- 20	Repairs & Maintenance	Edpar Gampas	THE OC. O'MAIL VALUE I FOOD O'MOIL	101 40	las por r r mi	орол арргота.	арол арргота		1 00,000.00	1 00,000.00		
26	(Machinery & Equipment)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st.2nd & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	395,000.00	395,000.00	0	For official use of the University
27	Medical and Dental Equipment	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	80,000.00	80,000.00		For official use of the University
28	Furniture and Fixtures	Lapaz Campus	NP-53.9 - Small Value Procurement	1st,2nd,3rd&4th Qtr	as per PPMP	upon approval	upon approval	Income	2,106,500.00	2,106,500.00		For official use of the University
29	ICT Equipment	Lapaz Campus	Competitive Bidding	1st,2nd,3rd&4th Qtr	as per PPMP	upon approval	upon approval	Income	17,659,500.00	17,659,500.00		For official use of the University
30	Books	Lapaz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	2,500,000.00	2,500,000.00		For official use of the University
31	Subscription	Lapaz Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	970,000.00	970,000.00		For official use of the University
32	Medical and Dental Supplies Repairs & Maintenance	Lapaz Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	1,555,390.00	1,555,390.00	0	For official use of the University
33	(Machinery & Equipment)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	340,000.00	340,000.00	0	For official use of the University
34	Office Supplies (Regular)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st,2nd&3rd Qtr	as per PPMP	upon approval	upon approval	Income	719,078.60	719,078.60	0	For official use of the University
25	Other Supplies & Materials (Garments & Linen)	Long Comerc	ND 53 0 Small Vol Draw rooms - 1	1st Qtr	as par DDMD	upon accessor	LIDOR REPORTED	Incomo	340,250.00	340,250.00		For official use of the University
35 36	Office Supplies (ICT)	Lapaz Campus Lapaz Campus	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1st Qtr 1st, 2nd & 3rd Qtr	as per PPMP as per PPMP	upon approval	upon approval	Income	2,363,852.00	2,363,852.00		For official use of the University
37	Printing and Publications	Lapaz Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	4,181,750.00	4,181,750.00		For official use of the University
38	Other Supplies and Materials	Lapaz Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	2,309,810.00	2,309,810.00		For official use of the University
39	Other Supplies & Materials (sports)		NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	2,013,245.00	2,013,245.00		For official use of the University
40	University Activities	Lapaz Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	2,340,000.00	2,340,000.00		For official use of the University
	Other Supplies and Materials											
41	(Electrical)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	28,650.00	28,650.00	0	For official use of the University
42	Repairs & Maintenance (Transportation Equipment)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st,2nd,3rd &4th Qtr	as per PPMP	upon approval	upon approval	Income	1,000,000.00	1,000,000.00	o	For official use of the University
	Other Supplies & Materials								WANT DESCRIPTION	a. w.m.e		
43	(Automotive & Transportation)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st,2nd,3rd &4th Qtr	as per PPMP	upon approval	upon approval	Income	800,000.00	800,000.00		For official use of the University
44	Motor Vehicles Other Supplies & Materials	Lapaz Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	4,000,000.00	4,000,000.00	0	For official use of the University
45	(Construction)	Lapaz Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	10,879,735.00	10,879,735.00	0	For official use of the University
	Other Supplies & Materials											
46	(Aircon)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	536,575.21	536,575.21		For official use of the University
47	Computer Software Other Machineries and	Lapaz Campus	NP-53.9 - Small Value Procurement	1st, 2nd & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	150,000.00	150,000.00	0	For official use of the University
48	Equip.(others)	Lapaz Campus	Competitive Bidding	1st, 2nd & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	4,083,000.00	4,083,000.00	0	For official use of the University
									85,073,861.81			
	Repairs & Maintenance (Bldg. &			4-1-01-					450,000,00	450 000 00		F
1	other strutures) Repair & Maintenance	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	150,000.00	150,000.00		For physical development of the University
2	(Machinnery & Equipment)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	42,000.00	42,000.00		For official use of the University
3	Office Supplies (Regular)	Lapaz Campus	Competitive Bidding	1st and 3rd Qtr	as per PPMP	upon approval	upon approval	Income	444,504.00	444,504.00	0	For official use of the University
4	Office Supplies (ICT)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	240,429.00	240,429.00	0	For official use of the University
5	ICT Equipment	Lapaz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	545,900.00	545,900.00	0	For official use of the University
6	Other Supplies & Materials (Garments & Linen)	Lapaz Campus	Competitive Bidding	1st and 2nd Qtr	as per PPMP	upon approval	upon approval	Income	715,042.00	715,042.00	0	For official use of the University
-	Other Supplies & Materials	Lupaz Campus	Competitive bloding	154 dilla Zila Qu	as per remir	Sport approval	apon approvar	moonio	7 10,012.00	7 10,042.00	ı i	The second of the Charles
7	(Kitchen)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	319,400.00	319,400.00	0	For official use of the University
8	Other Machineries & Equip.(Kitchen)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	372,500.00	372,500.00		For official use of the University
9	Furniture and Fixtures	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	197,000.00	197,000.00		For official use of the University
,	Other Machineries &	par campas	The state of the s			-peri approvat			1.00.00			
10	Equip.(Electrical)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st and 2nd Qtr	as per PPMP	upon approval	upon approval	Income	376,125.00	376,125.00	0	For official use of the University
11	Other Machineries & Equip. (Electronics)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	58,000.00	58,000.00	0	For official use of the University
	Other Supplies & Materials	Lapar Janipus	The same resident residentials		pur . 1 mil	-peri approvat	-port approved		,			
12	(Janitorial)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st 2nd & 3rd Qtr	as per PPMP	upon approval	upon approval	income	220,856.60	220,856.60		For official use of the University
13	Merchandise Inventory for Sale	Lapaz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	3,685,670.00	3,685,670.00	0	For official use of the University
14	Other Supplies & Materials (Aircon)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	250,000.00	250,000.00	0	For official use of the University
1.4	Other Supplies & Materials					1						
15	(Electrical)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	2,360.00	2,360.00	0	For official use of the University

Advertis Repairs Repai	nting and Publications vertisement pairs & Maintenance (Furnitures iixtures) nue with Catering Services	T	r	T	T BRUB	I		laceme	500,000.00	500,000.00	0 For official use of the University
Repairs Repair	pairs & Maintenance (Furnitures ixtures)	Lapaz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income		150,000.00	0 For official use of the University
Merchael Services of the Servi	ixtures)	Lapaz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	150,000.00	150,000.00	o For dificial use of the Oniversity
Venue			ND 52.0 Small Value Breeurament	1st Qtr	as per PPMP	upon approval	upon approval	Income	100,000.00	100,000.00	0 For official use of the University
Industrii (Electrii Instructii (Kitcher Other M (others) Office E Other S Other S Instruct (Mecha Repairs (Machir Repairs other S Instruct (Arch & Instruct (Ar	tue with Catering Services	Lapaz Campus	NP-53.9 - Small Value Procurement			-	upon approval	Income	90,000.00	90,000.00	0 For official use of the University
Instruct (Arch & instruct (HVAC Instruct (Mecha Office S Celectric Universe Celebratic Univer		Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approvai	Income	30,000.00	35,000.00	
Instruction (Kitcher	ustrial Supplies & Materials	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	2,700.00	2,700.00	For official use of the University
(Kitcher Other N (others) Office E Other S Other S Printing Insuran Univers Instruct (Mecha Repairs (Machir Repairs other S) Instruct (Arch & Instruct (Instruct (trutional Supplies & Marerials	Lapaz Gampus	NF-33.5 - Small Value Frocurement	131 (41)	do por r r mi	I sport approva					
Other Moderns Office E Other S Office E Other S Other S Other S Other S Instruct (Mecha Repairs (Machir Repairs other S Instruct (Aumoti Instruct (Arch & Instruct (Mecha Office S Other S C(Electric Univers ICT Equ Other S Office E Repairs (Machir Instruct Other M Equip.(Instruct Other M Equip.(Instruct Other M Other S Office S Office S Office S Office S Office S		Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	34,650.00	34,650.00	For official use of the University
Printing Insuran Univers Instruct (Mecha Repairs (Machir Repairs other Si Instruct (Aumoti Instruct (Arch. & Instruct (HVAC Instruct (HVAC Instruct (Mecha Office S Clectric Univers ICT Equ Other S Coffice S Repairs (Machir Instruct (Mecha Office S Repairs (Machir Instruct Other R Repairs (Machir Instruct Other R Repairs (Machir Instruct Other R Repairs A Repairs (Machir Instruct Other R Repairs A Repairs A Office S Office S Office S	ner Machineries and Equip				T						
Printing Insuran Univers Instruct (Mecha Repairs (Machir Repairs other Si Instruct (Aumoti Instruct (Arch. & Instruct (Instruct (Instr		Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	84,000.00	84,000.00	0 For official use of the University
Printing Insuran Univers Instruct (Mecha Repairs (Machir Repairs other Si Instruct (Aumoti Instruct (Arch. & Instruct (Instruct (Instr	ice Equipment	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	320,775.00	320,775.00	
Printing Insuran Univers Instruct (Mecha Repairs (Machir Repairs other Si Instruct (Aumoti Instruct (Arch & Instruct Instruct Instruct Instruct Instruct Instruct Other N Instru	ner Supplies & Materials	Lapaz Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	191,735.00	191,735.00	For official use of the University
Insuran Univers Instruct (Mecha Repairs (Machir Repairs other Si Instruct (Aumoti Instruct (Arch. & Instruct (Arch. & Instruct (Electric Instruct (Mecha Office S Technic Repairs (Machir Univers ICT Equ Other S Celectric Univers Ict Equip.(Instruct Other N Equip.(Instruct Other N Control Other N Contro									9,093,646.60		
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Universe Instruct (Mecha Repairs (Machir Instruct (Aumoti Instruct (Aumoti Instruct (Aumoti Instruct (Aumoti Instruct (Aumoti Instruct (Blectric Instruct (Mecha Office S Technic Instruct (Mecha Office S Technic Instruct (Machir Instruct (Machir Instruct Instruct (Machir Instruct In		Lapaz Campus			as per PPMP	upon approval	upon approval	Income	720,000.00	720,000.00	0 For official use of the University
Instruct (Mecha Repairs (Machir Repairs other Si Instruct (Aumoti Instruct (Arch. & Instruct (Electric Instruct (Mecha Office S Other s Technic Repairs (Machir Univers ICT Equ Other S Repairs (Machir Instruct Other S Office E Repairs (Machir Instruct Other S Office S Office S Office S Office S Office S	urance	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr					1,000,000.00	1,000,000.00	For official use of the University
(Mecha Repairs (Machir Repairs other S) Instruct (Aumoti Instruct (Arch. & Instruct (Arch. & Instruct (HVAC Instruct (Mecha Office S (Electric Univers ICT Equ Other S Repairs (Machir Instruct Other N Equip.(ICT Equ Other S Office S	iversity Activities	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income		1,000,000.00	of or chical dat of the orinversity
(Mecha Repairs (Machir Repairs other S) Instruct (Aumoti Instruct (Arch. & Instruct (Arch. & Instruct (HVAC Instruct (Mecha Office S (Electric Univers ICT Equ Other S Repairs (Machir Instruct Other N Equip.(ICT Equ Other S Office S									4,272,900.00		
Repairs (Machir Repairs (Machir Repairs other Si Instruct (Aumoti Instruct (Arch. & Instruct (Arch. & Instruct (Arch. & Instruct (Mecha Office Si Cother Si Celectric Universi ICT Equ Other Si Celectric Universi ICT Equ Other Si Cother S	tructional Supplies & Materials				PRIID			lassana	63,600.00	63,600.00	For official use of the University
(Machir Repairs other Si Instruct (Aumoti Instruct (Arch. & Instruct (Mecha Office Si Technic Mecha Office Si Technic Machir Other Si (Electric University (Machir Instruct Office Si Office Si Celectric Mecha Office Si Office Si Celectric University (Machir Instruct Other National Content Nation	echanical)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	63,600.00	65,000.00	of or original use of the original and
Repairs other Si Instruct (Aumoti Instruct (Arch. & Instruct (Electric Instruct (Mecha Office Si Instruct (Mecha Instruct (Mecha Instruct Inst	pairs & Maintenance		ND 52 O. Coroll Vol Bernard	1et Ote	as per PPMP	upon approval	upon approval	Income	20,000.00	20,000.00	0 For official use of the University
other Si Instruct (Aumoti Instruct (Aumoti Instruct (Arch. & Instruct (Electric Instruct (Mecha Office S Technic Repairs (Machir Univers ICT Equ Other S Repairs (Machir Instruct Other N Equip.(Instruct Other N Office S	achinery & Equipment)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPWP	aport approval	проп арргоча	nioniio	20,000.00	20,000.00	
Instruct (Aumoti Instruct (Arch & Instruct	pairs & Maintenance (Building & er Structures	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	50,000.00	50,000.00	0 For official use of the University
(Aumoti Instruct (Arch. & Instruct (Electric Instruct (HVAC Instruct (Mecha Office S Technic Repairs (Machir Other S (Electric Univers ICT Equ Other S Repairs (Machir Instruct Other S Celectric Other S Office E Repairs Repairs (Machir Instruct Other N Other S Office S Office S Office S Office S	si Ottuditures	Capaz Campus	111 -55.5 - Gridii Valde Flocal Gilletit	.51 5411	2272.11.				133,600.00		
(Aumoti Instruct (Arch. & Instruct (Electric Instruct (HVAC Instruct (Mecha Office S Technic Repairs (Machir Other S (Electric Univers ICT Equ Other S Repairs (Machir Instruct Other S Celectric Other S Office E Repairs Repairs (Machir Instruct Other N Other S Office S Office S Office S Office S	Corrette Materiala			-	-	 			100,000.00		
instruct (Arch. & instruct (Electric Instruct (HVAC Instruct (Mecha Office S Other's Technic Repairs (Machir Other's (Clectric Univers ICT Equ Other S Repairs (Machir Instruct Other N Equip.(Cother N Other's	tructional Supplies & Materials	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	199,980.00	199,980.00	For official use of the University
(Arch. & Instruct (Electric Instruct (HVAC Instruct (HVAC Instruct (Mecha Office S Technical Sepairs (Machin Universal ICT Equation (Machin Instruct Other & Repairs (Machin Instruct Other & Repairs (Machin Instruct Other & Repairs (Machin Instruct Other & Green) (Machin Instruct Other	tructional Supplies & Materials	Capaz Campus	NY -55.5 - Small value i rocal cincil.	101 00							
instruct (Electric Instruct (HYAC Instruct (Mecha Office S Other s Technic Repairs (Machir Other S (Electric Univers ICT Equ Other S Office E Repairs (Machir Instruct Other N Equip.(Repairs and oth	ch.& Drafting)	Lapaz Campus	NP-53.9 - Small Value Procurement	2nd Qtr	as per PPMP	upon approval	upon approval	Income	10,900.00	10,900.00	For official use of the University
(Electric Instruct (HVAC Instruct (Mecha Office S Technic Repairs (Machir Other S (Electric Univers ICT Equ Other S Repairs Repairs Instruct Other S Coffice E Repairs Repairs (Machir Instruct Other N Equip.(Other N Other S Office S Office S Office S Office S Office S	tructional Supplies & Materials										
(HVAC Instruct (Mecha Office S Other s Technic Repairs (Machir Univers ICT Equ Other S Office E Repairs (Machir Instruct Other N Equip.(Cother N Equip.(Cothe	ectrical)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	89,050.00	89,050.00	0 For official use of the University
Office S Other s Technic Repairs (Machir Other S (Electric Univers ICT Equ Other S Office E Repairs (Machir Instruct Other N Equip.(Repairs and oth	tructional Supplies & Materials								101.150.00	104,150.00	For official use of the University
Office S Technic Other S Technic Repairs (Machir Other S (Electric Univers ICT Equ Other S Office E Repairs (Machir Instruct Other N Equip.(Repairs and oth	/AC & Refrigeration)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	104,150.00	104,150.00	Pol chical use of the chiversity
Office S Other s Technic Repairs (Machir Other S (Electric Univers ICT Equ Other S Office E Repairs (Machir Instruct Other N Equip.(Repairs and oth	tructional Supplies & Materials			0.101	as per PPMP	upon approval	upon approval	Income	283,250.00	283,250.00	For official use of the University
Other's Technic Repairs (Machir Other'S (Electric Univers ICT Equ Other'S Office E Repairs (Machir Instruct Other N Equip.(Other N Ot		Lapaz Campus	NP-53.9 - Small Value Procurement	2nd Qtr					4,331.00	4,331.00	0 For official use of the University
Technic Repairs (Machin Repairs (Machin Other Street Repairs (Machin Instruct Other National Repairs and other National Repairs and other National Repairs (Machin Repairs and other National Repairs and	ice Supplies(Regular)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income		4,331.00	O POI Official dae of the Offiverary
Technic Repairs (Machin Repairs (Machin Other Street Repairs (Machin Instruct Other National Repairs and other National Repairs and other National Repairs (Machin Repairs and other National Repairs and									691,661.00		
Repairs (Machir Other S (Electric Univers ICT Equ Other S Repairs (Machir Instruct Other M D Equip.(Repairs and oth	ner supplies & Materials	Lapaz Campus	Competitive Bidding	1st and 2nd Qtr	as per PPMP	upon approval	upon approval	Income	50,000,000.00	50,000,000.00	0 For official use of the University
(Machir Other S (Electric Univers ICT Equ Other S Repairs (Machir Instruct Other N Equip.(Repairs and other Office S Office S Office S	chnical & Scientific equipment	Barotac Campus	NP-53.9 - Small Value Procurement	1st and 2nd Qtr	as per PPMP	upon approval	upon approval	GoP	2,500,000.00	2,500,000.00	0 For official use of the University
Other S (Electric Univers ICT Equ Other S Office E Repairs (Machir Instruct Other N Equip.(C) Repairs and oth	pairs & Maintenance										
(Electric Univers ICT Equ Other S Office E Repairs (Machir Instruct Other N Equip.(C) Repairs and oth	achinery & Equip.	Barotac Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	3,000.00	3,000.00	For official use of the University
Univers ICT Equ Other S Office E Repairs (Machir Instruct Other N Equip.(Repairs and oth)	ner Supplies & Materials		200-200-200 (201 10 10 10 10 10 10 10						27 200 20	37,300.00	0 For official use of the University
Other S Office E Repairs (Machir Instruct Other M Equip.(Repairs and oth	ectrical)	Barotac Campus	NP-53.9 - Small Value Procurement	1st and 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	37,300.00		
Other S Office E Repairs (Machir Instruct Other M Equip.(Repairs and oth	iversity Activities	Barotac Campus	NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	191,100.00	191,100.00	0 For official use of the University
Other S Office E Repairs (Machir Instruct Other M Equip.(Repairs and oth	Equipment	Barotac Campus	NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	2,379,915.00	2,379,915.00	For official use of the University
Office E Repairs (Machir Instruct Other N Equip.(Repairs and oth	ner Supplies & Materials	Barotac Campus	NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	527,670.00	527,670.00	For official use of the University
Repairs (Machir Instruct Other M Equip.(i Repairs and oth Office Office	ice Equipment	Barotac Campus		1st to 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	138,504.00	138,504.00	0 For official use of the University
(Machir Instruct Other M Equip.(Repairs and other Office S Office S	pairs & Maintenance	Darviac Campus	141 -55,5 - Gridir value Productient	31 10 010 001	120 per 1 1 1111	- Free Spiroton					
Instruct Other M Equip.(Repairs and oth Office S		Barotac Campus	NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	22,700.00	22,700.00	For official use of the University
Other M Equip.(Repairs and oth Office S	achinery & Equip.			1st Qtr	as per PPMP	upon approval	upon approval	GoP	12,895.00	12,895.00	0 For official use of the University
Repairs and oth Office S	achinery & Equip.	Darotac Campus	The Solo - Onlan Value Frood ement	1.21.41			1				
Repairs and oth Office	tructional Supplies & Materials	Barotac Campus	NP-53.9 - Small Value Procurement	3rd Qtr	as per PPMP	upon approval	upon approval	GoP	50,000.00	50,000.00	For official use of the University
and oth Office	tructional Supplies & Materials ner Machineries &								grigo gradula esta n	,	0.5
Office S	tructional Supplies & Materials ner Machineries & uip.(others)		NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	1,643,586.00	1,643,586.00	For official use of the University
Office S	tructional Supplies & Materials ner Machineries &	Barotac Campus	NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	1,228,122.00	1,228,122.00	For official use of the University
	tructional Supplies & Materials ner Machineries & uip.(others) pairs & Maintenance (Buildings d other structure)			1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	109,850.00	109,850.00	For official use of the University
pm	tructional Supplies & Materials ner Machineries & uip.(others) pairs & Maintenance (Buildings d other structure) fice Supplies (regular)	Barotac Campus	NP-53 9 - Small Value Procurement	TISE & SECULI	-		upon approval	GoP	870,050.00	870,050.00	0 For official use of the University
	tructional Supplies & Materials ner Machineries & uip.(others) pairs & Maintenance (Buildings d other structure) fice Supplies (regular) fice Supplies (ICT)	Barotac Campus Barotac Campus	NP-53.9 - Small Value Procurement		as per PPMP	lupon approval		1			
	tructional Supplies & Materials ner Machineries & uip.(others) pairs & Maintenance (Buildings d other structure) fice Supplies (regular) fice Supplies (ICT) miture and Fixtures	Barotac Campus Barotac Campus	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1st and 3rd Qtr	as per PPMP	upon approval	проггаррията.			1	
	tructional Supplies & Materials ner Machineries & uip.(others) pairs & Maintenance (Buildings d other structure) fice Supplies (regular) fice Supplies (ICT) miture and Fixtures ner supplies & Materials	Barotac Campus Barotac Campus Barotac Campus	NP-53.9 - Small Value Procurement		as per PPMP	upon approval	upon approval	GoP	57,510.00	57,510.00	For official use of the University
& fixture	tructional Supplies & Materials ner Machineries & uip.(others) pairs & Maintenance (Buildings d other structure) lice Supplies (regular) lice Supplies (ICT) rriture and Fixtures her supplies & Materials instruction)	Barotac Campus Barotac Campus Barotac Campus Barotac Campus		1st and 3rd Qtr			upon approval				
	tructional Supplies & Materials ner Machineries & uip.(others) pairs & Maintenance (Buildings d other structure) fice Supplies (regular) fice Supplies (ICT) miture and Fixtures ner supplies & Materials instruction)	Barotac Campus Barotac Campus Barotac Campus Barotac Campus	NP-53.9 - Small Value Procurement	1st and 3rd Qtr				GoP GoP	57,510.00 3,000.00	57,510.00 3,000.00	0 For official use of the University
	tructional Supplies & Materials ner Machineries & uip (others) pairs & Maintenance (Buildings d other structure) fice Supplies (regular) fice Supplies (ICT) miture and Fixtures ner supplies & Materials instruction) pair and Maintenance (furniture ixtures)	Barotac Campus Barotac Campus Barotac Campus Barotac Campus Barotac Campus	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1st and 3rd Qtr 1st and 3rd Qtr	as per PPMP	upon approval	upon approval				
Fuel, O	tructional Supplies & Materials ner Machineries & uip (others) pairs & Maintenance (Buildings d other structure) fice Supplies (regular) fice Supplies (ICT) miture and Fixtures ner supplies & Materials unstruction) pair and Maintenance (furniture ixtures)	Barotac Campus	NP-53.9 - Small Value Procurement	1st and 3rd Qtr 1st and 3rd Qtr 1st Qtr 1st Qtr	as per PPMP as per PPMP as per PPMP	upon approval upon approval upon approval	upon approval upon approval upon approval	GoP GoP	3,000.00	3,000.00	0 For official use of the University
	tructional Supplies & Materials ner Machineries & uip (others) pairs & Maintenance (Buildings d other structure) fice Supplies (regular) fice Supplies (ICT) miture and Fixtures ner supplies & Materials instruction) pair and Maintenance (furniture ixtures)	Barotac Campus Barotac Campus Barotac Campus Barotac Campus Barotac Campus	NP-53.9 - Small Value Procurement	1st and 3rd Qtr 1st and 3rd Qtr 1st Qtr	as per PPMP	upon approval	upon approval	GoP	3,000.00 2,000.00 131,000.00	3,000.00 2,000.00	0 For official use of the University 0 For official use of the University
	tructional Supplies & Materials ner Machineries & uip (others) pairs & Maintenance (Buildings d other structure) lice Supplies (regular) lice Supplies (ICT) miture and Fixtures ner supplies & Materials postruction) pair and Maintenance (furniture ixtures) nting and Publication el, Oil & Lubricants	Barotac Campus	NP-53.9 - Small Value Procurement	1st and 3rd Qtr 1st and 3rd Qtr 1st Qtr 1st Qtr 1st Qtr 1st Qtr	as per PPMP as per PPMP as per PPMP as per PPMP	upon approval upon approval upon approval upon approval	upon approval upon approval upon approval upon approval	GoP GoP GoP	3,000.00 2,000.00 131,000.00 9,908,202.00	3,000.00 2,000.00 131,000.00	O For official use of the University O For official use of the University O For official use of the University
	tructional Supplies & Materials ner Machineries & uip.(others) pairs & Maintenance (Buildings d other structure) fice Supplies (regular) fice Supplies (ICT) miture and Fixtures ner supplies & Materials instruction) pair and Maintenance (furniture ixtures) nting and Publication el, Oil & Lubricants	Barotac Campus	NP-53.9 - Small Value Procurement	1st and 3rd Qtr 1st and 3rd Qtr 1st Qtr 1st Qtr	as per PPMP as per PPMP as per PPMP	upon approval upon approval upon approval	upon approval upon approval upon approval	GoP GoP	3,000.00 2,000.00 131,000.00	3,000.00 2,000.00	O For official use of the University O For official use of the University
	tructional Supplies & Materials ner Machineries & uip (others) pairs & Maintenance (Buildings d other structure) fice Supplies (regular) fice Supplies (ICT) miture and Fixtures ner supplies & Materials instruction) pair and Maintenance (furniture ixtures) niting and Publication el, Oil & Lubricants uneral Services her Machineries &	Barotac Campus	NP-53.9 - Small Value Procurement	1st and 3rd Qtr 1st and 3rd Qtr 1st Qtr 1st Qtr 1st Qtr 1st & 3rd Qtr	as per PPMP	upon approval upon approval upon approval upon approval upon approval	upon approval upon approval upon approval upon approval upon approval	GoP GoP GoP	3,000.00 2,000.00 131,000.00 9,908,202.00 250,000.00	3,000.00 2,000.00 131,000.00 250,000.00	O For official use of the University O For official use of the University O For official use of the University
(Autom	tructional Supplies & Materials ner Machineries & uip.(others) pairs & Maintenance (Buildings d other structure) fice Supplies (regular) fice Supplies (ICT) miture and Fixtures ner supplies & Materials instruction) pair and Maintenance (furniture ixtures) nting and Publication el, Oil & Lubricants	Barotac Campus	NP-53.9 - Small Value Procurement	1st and 3rd Qtr 1st and 3rd Qtr 1st Qtr 1st Qtr 1st Qtr 1st Qtr	as per PPMP as per PPMP as per PPMP as per PPMP	upon approval upon approval upon approval upon approval	upon approval upon approval upon approval upon approval	GoP GoP GoP	3,000.00 2,000.00 131,000.00 9,908,202.00	3,000.00 2,000.00 131,000.00	O For official use of the University

	& Materials	T		T	т			1			
		Barotac Campus	NP-53.9 - Small Value Procurement	3rd Qtr	as per PPMP	upon approval	upon approval	Income	30,000.00	30,000.00	0 For official use of the University
	supplies & Materials					1	1				
	nineries &	Barotac Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	171,667.00	171,667.00	For official use of the University
	sctrical)	Barotac Campus	NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	Income	13,000.00	13.000.00	0 For official use of the University
T 7	ation	Barotac Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval			432,000.00	
8	Other supplies & Materials	Barotac Campus		1st and 3rd Qtr	as per PPMP	upon approval		Income	432,000.00 280,650.00	280.650.00	0 For official use of the University 0 For official use of the University
-	Other Supplies & Materials	Darotac Campus	NP-33.5 - Small Value Procurement	Tist and 3rd Qtr	as per PPMP	upon approvai	upon approval	Income	280,650.00	280,630.00	o For official use of the University
9	(Aircon)	Barotac Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	12,000.00	12,000.00	0 For official use of the University
1.0	Instructional supplies & Materials	_									
10	(Electronics)		NP-53.9 - Small Value Procurement	1st and 3rd Qtr	as per PPMP	upon approval	upon approval	Income	50,150.00	50,150.00	0 For official use of the University
11	Insurance		NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	75,000.00	75,000.00	0 For official use of the University
12	Furniture and Fixtures	Barotac Campus	NP-53.9 - Small Value Procurement	1st and 3rd Qtr	as per PPMP	upon approval	upon approval	Income	29,250.00	29,250.00	For official use of the University
13	Office Supplies (ICT)	Barotac Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	60,000.00	60,000.00	For official use of the University
14	Printing and Publication	Barotac Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	189,950.00	189,950.00	For official use of the University
15	Office supplies (regular)	Barotac Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	60,855.53	60,855.53	0 For official use of the University
16	University Activities	Barotac Campus	NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	Income	191,000.00	191,000.00	0 For official use of the University
17	Instructional supplies & Materials	Barotac Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	729,174.92	729,174.92	0 For official use of the University
	Repairs & Maintenance (Buildings										
18	and other structure)	Barotac Campus	NP-53.9 - Small Value Procurement	3rd Qtr	as per PPMP	upon approval	upon approval	Income	182,500.00	182,500.00	For official use of the University
19	Office Equipment	Barotac Campus	NP-53.9 - Small Value Procurement	3rd & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	86,000.00	86,000.00	For official use of the University
20	Medical, Dental, Laboratory supplies	Barotac Campus	ND 53 0 Cmall Value December 1								
21	ICT Equipment			1st and 3rd Qtr	as per PPMP	upon approval	upon approval	Income	50,210.00	50,210.00	For official use of the University
21	Repair and Maintenance	Barotac Campus	NP-53.9 - Small Value Procurement	1st and 3rd Qtr	as per PPMP	upon approval	upon approval	Income	1,118,000.00	1,118,000.00	0 For official use of the University
22	(Machinery & Equipment)	Barotac Camous	NP-53.9 - Small Value Procurement	3rd Qtr	as per PPMP	upon approval	unon anoroval	Income	440,000,00	440,000.00	C For official upp of the University
	Instructional supplies & materials	Dai otao Gampao	THE COLO - CHICK VALUE FOCAL CHICK	510 (41)	as per FFIVIF	upon approval	upon approval	income	440,000.00	440,000.00	0 For official use of the University
23	(kitchen)	Barotac Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	73,600.00	73,600.00	0 For official use of the University
	Repairs & Maintenance										
24	(transportation equipment)	Barotac Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	100,000.00	100,000.00	For official use of the University
-	S								4,810,787.45		
1	Repairs & Maintenance (Buildings and other structure)	Baratas Camaria	ND 52 0 Coolings - D								
2	General Services		NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	132,000.00	132,000.00	0 For official use of the University
3			NP-53.9 - Small Value Procurement	2nd Qtr	as per PPMP	upon approval	upon approval	Income	100,000.00	100,000.00	For official use of the University
3	Instructional supplies & materials Other Machineries & Equip.	Barotac Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	300,000.00	300,000.00	0 For official use of the University
4	(others)	Barotac Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	315,000.00	315,000.00	O For official use of the University
5	Textbooks	Barotac Campus	NP-53.9 - Small Value Procurement				upon approval				0 For official use of the University
6			NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	Income	55,000.00	55,000.00	0 For official use of the University
7				1st Qtr	as per PPMP	upon approval	upon approval	Income	11,000.00	11,000.00	0 For official use of the University
8			NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	22,000.00	22,000.00	For official use of the University
0	Printing and Publication Medical, Dental, Laboratory	Barotac Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	35,000.00	35,000.00	0 For official use of the University
9		Barotac Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	66,000.00	66,000.00	0 For official use of the University
		Barotac Campus	THE SOLUTION VALUE FLOCKI SHIEFT	150 Q11	as per Frivir	проп арргоча	ироп арргочаг	moonie		00,000,00	of For official use of the offiversity
1			NP-53.9 - Small Value Procurement	14 04	DDMD				1,036,000.00	040,050,00	0.5
2				1st Qtr	as per PPMP	upon approval	upon approval	Income .	616,050.00	616,050.00	0 For official use of the University
3			NP-53.9 - Small Value Procurement	1st and 3rd Qtr	as per PPMP	upon approval	upon approval	Income	30,490.00	30,490.00	0 For official use of the University
3			NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	Income	13,500.00	13,500.00	For physical development of the University
4	Office supplies Repairs & Maintenance (Buildings	Barotac Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	15,000.00	15,000.00	For official use of the University
5		Barotac Campus	NP-53.9 - Small Value Procurement	1st and 3rd Qtr	se per DOMO	unon approved	upon apereusi	Incomo	165,000.00	165.000.00	O For official upo of the University
	,	Darotto Campus	The state of the s	racano are Qu	as per PPMP	upon approval	upon approval	Income		165,000.00	0 For official use of the University
	Construction, repairs &								840,040.00		
1		Leon Campus	NP-53.9 - Small Value Procurement	1st 3rd & 4th Qtr	as per PPMP	upon approval	upon approval	Income	1,692,000.00	1,692,000.00	0 For official use of the University
2			NP-53.9 - Small Value Procurement		as per PPMP	upon approval	upon approval	Income	202,520.00	202,520.00	0 For official use of the University
3			NP-53.9 - Small Value Procurement	1st ,2nd,3rd & 4th Qtr		upon approval	upon approval	Income	1,216,655.00	1,216,655.00	0 For official use of the University
	Procurement of Gas, oil &		Target Toodiemen	res jame, or a co sun cult	ac poi i rivir	αροιι αρμιονα!	approval	nisonie	1,210,000.00	1,210,000.00	of or official use of the Offiversity
4		Leon Campus	NP-53.9 - Small Value Procurement	1st to 4th Qtr	as per PPMP	upon approval	upon approval	Income	52,650.00	52,650.00	0 For official use of the University
	Provision of security Guards										
5	Procurement of IT Equipment,	Leon Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	192,000.00	192,000.00	0 For official use of the University
6		Leon Campus	Competitive Bidding	1st Qtr	as per PPMP	HOOD SECTION	upon apereual	locomo	1,500,000.00	1,500,000.00	O For official upo of the University
"	Procurement of Scientific &	Loon Gampus	Competers Didding	ior din	as per FPMP	upon approval	upon approval	Income	1,500,000.00	1,500,000.00	0 For official use of the University
7		Leon Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	1,500,000.00	1,500,000.00	0 For official use of the University
		Leon Campus							6,355,825.00		
2024	Procurement of Agricultural								-1		
			NP-53.9 - Small Value Procurement	1st to 4th Qtr	as per PPMP	upon approval	upon approval	Income	1,255,368.00	1,255,368.00	For official use of the University
2	Procurement of Medical Supplies	eon Campus	NP-53.9 - Small Value Procurement	3rd Qtr	as per PPMP	upon approval	upon approval	Income	45,650.00	45,650.00	0 For official use of the University

				-								
	nent of Dental nt, supplies and other	Leon Campus	NP-53.9 - Small Value Procurement	1st & 2nd Qtr	as per PPMP	upon approval	upon approval	Income	51,280.00	51,280.00	0	For official use of the University
•	nent of chemistry & ab.supllies & Equipment	Leon Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	148,050.00	148,050.00	0	For official use of the University
5	nent of books & Library Resources	Leon Campus	NP-53.9 - Small Value Procurement	1st to 4th Qtr	as per PPMP	upon approval	upon approval	Income	390,500.00	390,500.00	0	For official use of the University
6	Procurement of PE Equipment & Supplies	Leon Campus	NP-53.9 - Small Value Procurement	2nd Qtr	as per PPMP	upon approval	upon approval	Income	43,300.00	43,300.00	0	For official use of the University
7	Procurement of Gas,oil & lubricants	Leon Campus	NP-53.9 - Small Value Procurement	1st to 4th Qtr	as per PPMP	upon approval	upon approval	Income	160,640,00	160,640.00	0	For official use of the University
8	Repair & Maintenance of Vehicles	Leon Campus	NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	Income	98,100.00	98,100.00		For official use of the University
	Procurement of Guidance &									40.000.00		For official use of the University
9	counseling supplues & materials Procurement of Library supplies	Leon Campus	NP-53.9 - Small Value Procurement	1st to 4th Qtr	as per PPMP	upon approval	upon approval	Income	42,360.00	42,360.00		
10	and materials Procurement of safety & rescue	Leon Campus	NP-53.9 - Small Value Procurement	1st an 3rd Qtr	as per PPMP	upon approval	upon approval	Income	37,850.00	37,850.00	0	For official use of the University
11	supplies and Equioment	Leon Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	150,000.00	150,000.00	0	For official use of the University
12	Procurement of NSTP projects	Leon Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	82,000.00	82,000.00	0	For official use of the University
13	Construction, repairs & Maintenance, supplies	Leon Campus	NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	Income	500,000.00	500,000.00	0	For official use of the University
14	Procurement of Research Projects	Leon Campus	NP-53,9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	112,500.00	112,500.00	0	For official use of the University
15	Procurement of Extension Services	Leon Campus	NP-53,9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	112,500.00	112,500.00	0	For official use of the University
16	Printing and Publication	Leon Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	107,100.00	107,100.00	0	For official use of the University
20000	Provision of Security Guards								720,000.00	720,000.00	0	For official use of the University
17	Services	Leon Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	4,057,198.00	720,000.00	0	S. Mindel dee of the Only clarky
	Other Supplies & Materials											
1	(Garments & Linen	Miagao Campus	NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	GoP CoP	305,000.00	305,000.00		For official use of the University For official use of the University
2	Furniture Fixture Other Mechineries &	Miagao Campus	NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	300,000.00			
3	Equip.(Automotive	Miagao Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	G ₀ P	736,600.00	736,600.00		For official use of the University
4	Office Supplies (Regular) Other Supplies & Materials	Miagao Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	1,027,700.00	1,027,700.00	0	For official use of the University
5	(Janitorial)	Miagao Campus	NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	529,340.00	529,340.00	0	For official use of the University
6	Office Supplies (ICT)	Miagao Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	738,452.00	738452		For official use of the University
7	Printing and Publication Other Machineries & Equip.	Miagao Campus	NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	490,825.00	490,825.00	0	For official use of the University
8	(Electrical)	Miagao Campus	NP-53.9 - Small Value Procurement	1st to Qtr	as per PPMP	upon approval	upon approval	GoP	730,000.00	730,000.00	0	For official use of the University
9	ICT Equipment	Miagao Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	1,500,000.00	1,500,000.00		For official use of the University
10	Other Machineries & Equip. (Electronics)	Miagao Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	1,033,400.00	1,033,400.00	0	For official use of the University
11	Other Supplies and Maerials	Miagao Campus	NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	960,300.00	960,300.00	0	For official use of the University
12	Computer Software	Miagao Campus	NP-53.9 - Small Value Procurement	2nd Qtr	as per PPMP	upon approval	upon approval	GoP	300,000.00	300,000.00	0	For official use of the University
13	Repairs & Maintenance (buldings & Other Structure	Miagao Campus	Competitive Bidding	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	2,800,000.00	2,800,000.00	0	For official use of the University
	Other Supplies & Materials							0.0	400,000,00	400,000,00		For official upo of the University
14	(Construction)	Miagao Campus	NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	400,000.00 11,851,617.00	400,000.00	U	For official use of the University
1	Janitorial Services	Miagao Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	800,000.00	800,000.00	0	For official use of the University
2	ICT Equipment	Miagao Campus	Competitive Bidding	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	Income	3,112,750.00	3,112,750.00	0	For official use of the University
3	Instructional supplies & materials (automotive)	Miagao Campus	NP-53.9 - Small Value Procurement	1st & 2nd Qtr	as per PPMP	upon approval	upon approval	Income	98,510.00	98,510.00	0	For official use of the University
4	Other Machineries & Equip. (Automotive)		NP-53.9 - Small Value Procurement	2nd Qtr	as per PPMP	upon approval	upon approval	Income	45,000.00	45,000.00	0	For official use of the University
									466,450.00	466,450.00		For official use of the University
5	Instructional supplies & materials Medical, Dental, Laboratory	ivilagao Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income				
6	Supplies	Miagao Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	193,623.00	193,623.00	0	For official use of the University
7	Instructional Supplies & Materials (Electrical) Other Machineries &	Miagao Campus	NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	Income	212,150.00	212,150.00	0	For official use of the University
8	Equip.(Mechanical)	Miagao Campus	NP-53.9 - Small Value Procurement	2nd & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	408,500.00	408,500.00	0	For official use of the University
9	Repairs & Maintenance (Machinery & Equipment)	Miagao Campus	NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	Income	962,000.00	962,000.00	0	For official use of the University
10	Instructional Supplies & Materials (Electronics)	Miagao Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	88,700.00	88,700.00	0	For official use of the University
200	Other Machineries & Equipmnet								50,000.00	50,000.00		For official use of the University
11	(Electronics) Instructional Supplies & Materials	Miagac Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income				
12		Miagao Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approvai	Income	47,750.00	47,750.00	0	For official use of the University

13	Other Machineries & Equip.(others)	Miagao Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	60,000.00	60,000.00	0	For official use of the University
14	University Activities	Miagao Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	69,500.00	69,500.00	0	For official use of the University
15	Instructional Supplies & Materials (Kitchen)	Miagao Campus	NP-53.9 - Small Value Procurement	1st & 2bd Qtr	as per PPMP	upon approval	upon approval	Income	234,380.00	234,380.00	0	For official use of the University
16	Other Machineries & Equip. (kitchen)	Miagao Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	40,000.00	40,000.00	0	For official use of the University
17	Instructional supplies & Materials (HVAC & Refrigeration)	Miagao Campus	NP-53.9 - Small Value Procurement	1st & 2nd Qtr	as per PPMP	upon approval	upon approval	Income	58,500.00	58,500.00	0	For official use of the University
18	Computer Software		Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	1,015,000.00	1,015,000.00	0	For official use of the University
19	Repairs & Maintenance (Furnitures & Fixtures)		NP-53.9 - Small Value Procurement	3rd Qtr	as per PPMP	upon approval	upon approval	Income	100,000.00	100,000.00	0	For official use of the University
	Repair & Maintenance (Buildings & other structures)		Competitive Bidding	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	Income	11,290,000.00	11,290,000.00	0	For official use of the University
20	Furniture Fixture		NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	Income	260,000.00	260,000.00	0	For official use of the University
21					as per PPMP	upon approval	upon approval	Income	500,000.00	500,000.00	0	For official use of the University
22	Books		NP-53.9 - Small Value Procurement	1st to 3rd Qtr				Income	300,000.00	300,000.00	0	For official use of the University
23	Subscription		NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval			730,000.00		For official use of the University
24	Office Supplies	Miagao Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	730,000.00			
25	Printing and Publication	Miagao Campus	NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	Income	1,551,000.00	1,551,000.00		For official use of the University
26	Office Supplies (Regular) Other Supplies & Maintenance	Miagao Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	311,941.00	311,941.00		For official use of the University
27	(Janitorial)	Miagao Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	173,705.00	173,705.00	0	For official use of the University
28	Office Supplies (ICT)	Miagao Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	246,130.00	246,130.00	0	For official use of the University
29	Repairs & Maintenance (Transportation Equip.	Miagao Campus	NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	Income	200,000.00	200,000.00	0	For official use of the University
30	Sports Equipment	Miagao Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	150,000.00	150,000.00	0	For official use of the University
31	Other Supplies & Materials (Garments & Linen	Miagao Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	50,000.00	50,000.00	0	For official use of the University
32	Security services	Miagao Campus	NP-53.9 - Small Value Procurement	1st to 2nd Qtr	as per PPMP	upon approval	upon approval	Income	1,000,000.00	1,000,000.00	0	For official use of the University
33	Other supplies & materials	Miagao Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	86,525.00	86,525.00	0	For official use of the University
34	Instructional Supplies & Materials (Biology)	Miagao Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	20,000.00	20,000.00		For official use of the University
35	Instructional Supplies & Materials (Chemistry)	Miagao Campus	NP-53.9 - Small Value Procurement	2nd & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	45,950.00	45,950.00	C	For official use of the University
36	Instructional supllies & Materials (Physics)	Miagao Campus	NP-53.9 - Small Value Procurement	2nd & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	7,400.00	7,400.00	C	For official use of the University
		Miagao Campus							24,985,464.00			
	Other Supplies & Materials	Miagao Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	160,000.00	160,000.00	0	For official use of the University
-		Miagao Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	100,000.00	100,000.00		For official use of the University
	Office Equipment					upon approval		Income	30,000.00	30,000.00		For official use of the University
3	Printing and Publication	Miagao Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	ироп арргота	upon approval	Income	290,000.00			
1	Procurement of Automotive Equipment, Tools & Supplies	Miagao Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	296,400.00	296,400.00	(For official use of the University
2	Office Supplies (ICT)		NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	1,440.00	1,440.00		For official use of the University
3	Office Equipment		NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	8,000.00	8,000.00	(For official use of the University
	Procurement of Electronics, Tools & Supplies		NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	134,008.00	134,008.00	(For official use of the University
4	Procurement of OJT Materials		NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	2,330.00	2,330.00	(For official use of the University
	Procurement of Construction Tools			1st to 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	1,855,000.00	1,855,000.00		For official use of the University
	& Supplies		NP-53,9 - Small Value Procurement				upon approval	GoP	14,550,000.00	14,550,000.00		For official use of the University
			Competitive Bidding	1st Qtr	as per PPMP	upon approval			30,000.00	30,000.00		For official use of the University
	Fuel, oil & Lubricants		NP-53.9 - Small Value Procurement	1nt to 3rd Qtr	as per PPMP	upon approval	upon approval	GoP				For official use of the University
	Technical & scientific equipment		NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	2,022,350.00	2,022,350.00		
10	Procurement of Furniture & Fixture	Miagao Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	15,000.00	15,000.00		For official use of the University

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11	Procurement of IT Equipment, Software & Supplies	Miagao Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	GoP	1,522,537.00	1,522,537.00	0	For official use of the University
12	Procurement of Printing Services		NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval		GoP	68,976.00	68,976.00		For official use of the University
13	Procurement of Janitorial Supplies		NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	53,360.00	53,380.00	0	For official use of the University
14	Procurement of Office Supplies	Miagao Campus	NP-53.9 - Small Value Procurement							333,651,30		For official use of the University
				1st to 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	333,651.30		0	
15	Procurement of Office Equipment	Miagao Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	84,000.00	84,000.00	0	For official use of the University
16	Office Supplies (Regu) Procurement of Laboratory Tools &	Miagao Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	9,780.00	9,780.00	0	For official use of the University
17	Equipment	Miagao Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	15,000.00	15,000.00	0	For official use of the University
18	Printing and Publication	Miagao Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	37,000.00	37,000.00	0	For official use of the University
	Procurement of Electronics	Dumangas							21,038,852.30			
1	Equipment, Tools & Supplies Repair, Renovation & Const. and	Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	33,000,00	33,000.00	0	For official use of the University
2	other Related Services	Dumangas Campus	NP-53.9 - Small Value Procurement	4th Qtr	as per PPMP	upon approval	upon approval	Income	12,000.00	12,000.00	0	For official use of the University
3	Procurement of Office Supplies	Dumangas Campus	NP-53.9 - Small Value Procurement	1st to 4th Qtr	as per PPMP	upon approval	upon approval	Income	320,180.60	320,180.60	0	For official use of the University
4	Procurement of Furniture & Fixture	Dumangas Campus	NP-53.9 - Small Value Procurement	1st to 4th Qtr	as per PPMP	upon approval	upon approval	Income	99,000,00	99,000.00	0	For official use of the University
	Procurement of IT Equipment,	Dumangas										
5	Software & Supplies Provision of Security Guards	Campus Dumangas	NP-53.9 - Small Value Procurement	1st to 4th Qtr	as per PPMP	upon approval	upon approval	Income	105,149.00	105,149.00		For official use of the University
- 6	Services Procurement of Professional Fee &		NP-53.9 - Small Value Procurement	1st to 4th Qtr	as per PPMP	upon approval	upon approval	Income	350,000.00	350,000.00	0	For official use of the University
7	Operating Expenses Other Supplies & Materials	Campus Dumangas	NP-53,9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	755,000.00	755,000.00	0	For official use of the University
8	(Electrical)	Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	400.00	400.00	0	For official use of the University
9	Procurement of other equipment	Dumangas Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	41,098.00	41,098.00	0	For official use of the University
10	Pocurement of PE Equipment and Supplies	Dumangas Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	176,240.00	176,240.00	0	For official use of the University
11	Instructional Supplies & Materials (Garments & Linens)	Dumangas	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP				10,000.00	10,000.00		For official use of the University
		Dumangas				upon approval	upon approval	Income				
12	Other Supplies & Materials Instructional Supplies & Materials	Campus Dumangas	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	2,000.00	2,000.00	0	For official use of the University
13	(Electrical) Other Mechineries &	Campus Dumangas	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	3,000.00	3,000.00	0	For official use of the University
14			NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	10,000.00	10,000.00	0	For official use of the University
15	ICT Equipment	Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	151,000.00	151,000.00	0	For official use of the University
16	Office Equipment	Dumangas Campus	NP-53.9 - Small Value Procurement	1st & 2 Qtr	as per PPMP	upon approval	upon approval	Income	29,300.00	29,300.00	0	For official use of the University
17		Dumangas Campus	NP-53.9 - Small Value Procurement	1st & 2nd Qtr	as per PPMP	upon approval	upon approval	Income	100,000.00	100,000,00	0	For official use of the University
18	Pocurement of HRT Equipment,	Dumangas	NP-53.9 - Small Value Procurement						57,050.00	57,050.00		For official use of the University
		Dumangas			as per PPMP	upon approval	upon approval	Income				
19		Campus Dumangas	NP-53.9 - Small Value Procurement	3rd Qtr	as per PPMP	upon approval	upon approval	Income	50,000.00	50,000.00	0	For official use of the University
20		Campus Dumangas	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	20,000.00	20,000.00	0	For official use of the University
21	Procurement of Janitorial Supplies	Campus	NP-53.9 - Small Value Procurement	1st to 4th Qtr	as per PPMP	upon approval	upon approval	Income	117,357.30	117,357.30	0	For official use of the University
22		Campus	NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	Income	194,920.00	194,920.00	0	For official use of the University
23		Dumangas Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	262,811.10	262,811.10	0	For official use of the University
24		Dumangas Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	61,646.00	61,646.00	0	For official use of the University
	Procurement of Electrical	Dumangas			-							
		Dumangas	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	75,400.00	75,400.00		For official use of the University
26		Campus I Dumangas	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	20,065.00	20,065.00	0	For official use of the University
27	Furniture and Fixture	_	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	55,000.00	55,000.00	0	For official use of the University
28	Procurement of Printing Service	Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	215,800.00	215,800.00	0	For official use of the University
29	Procurement of Office Equipment		NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	16,000.00	16,000.00	0	For official use of the University
30		Dumangas Campus	NP-53.9 - Small Value Procurement	2nd & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	1,700.00	1,700.00	0	For official use of the University
		l'	The second secon	2 0.010 00	as per i rivir	apar approva	approval		1,, 00.00	1,700.00		

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		Dumangas	AID 52.0. Consil Value Pressurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	41.020.00	41,020.00	0 For official use of the University
,31	Supplies & Equipment	Campus	NP-53.9 - Small Value Procurement	15t Qti	as per Frivir	проп арргочаг	upon approvar	moomo	41,020.00	11,020.00	
32	Provision of Security Guards Service	Dumangas Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	5,900.00	5,900.00	0 For official use of the University
33	Provision of Janitorial supplies	Dumangas Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	9,980.00	9,980.00	0 For official use of the University
		Dumangas Campus							3,402,017.00		
1	Procurement of Hotel Equipment & Utensils	Dumangas Campus	NP-53.9 - Small Value Procurement	1st to 4th Qtr	as per PPMP	upon approval	upon approval	Income	27,300.00	27,300.00	0 For official use of the University
	Procurement of IT Equipment, Software & Supplies	Dumangas Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	122,000.00	122,000.00	0 For official use of the University
3	Procurement of Janitorial Supplies	Dumangas Campus	NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	Income	79,860.00	79,860.00	0 For official use of the University
4		Dumangas Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	15,624.60	15,624.60	0 For official use of the University
	Procurement of Agricultural	Dumangas Campus	NP-53.9 - Small Value Procurement	1st to 4th Qtr	as per PPMP	upon approval	upon approval	Income	219,250.00	219,250.00	0 For official use of the University
	- 11							/	464,034.60		

Prepared and Consolidated by:

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Head, BAC Secretariat

Recommending Approval:

DR. CORAZON C. CORBAL

BAC, Chairman

Overall Total

371,853,956,59

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