



Republic of the Philippines  
**ILOILO SCIENCE AND TECHNOLOGY UNIVERSITY**  
La Paz, Iloilo City  
• Trunkline: (033)320-7190 • Telefax: (033)328-4274  
• Website: www.isatu.edu.ph



OFFICE OF THE BOARD OF REGENTS

**EXCERPT FROM THE MINUTES OF THE THIRD QUARTER (204<sup>th</sup>) BOARD OF REGENTS' MEETING OF ILOILO SCIENCE AND TECHNOLOGY UNIVERSITY HELD AT MARRIOTT HOTEL, ILOILO BUSINESS PARK, ILOILO CITY ON OCTOBER 3 (THURSDAY), 2019 AT 2:00 P. M.**

Upon motion duly seconded and carried, this resolution was adopted by the ISAT U Board of Regents, thus:

**BOR RESOLUTION NO. 91-2019**

**A Resolution Approving the 2020 Annual Procurement Plan**

**RESOLVE AS IT IS HEREBY RESOLVED**, that after full deliberation on the Matter, the ISAT U Board of Regents **approved** the 2020 Annual Procurement Plan of the University amounting to Three Hundred Seventy-One Million Eight Hundred Fifty-Three Thousand Nine Hundred Fifty-Six Pesos and Fifty-Nine Centavos (**371,853,956.59**) only broken as follows:

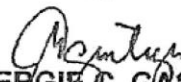
Fund 101	- 182,702,746.13
Fund 164	- 122,329,328.26
Fund 163	- 9,847,681.20
SMF	- 5,112,940.00
ETC	- 133,600.00
EVC	- 691,661.00
Proposal Based	- 50,000,000.00
K-12	- <u>1,036,000.00</u>
Total	<b>Php 371,853,956.59</b>

**APPROVED.**

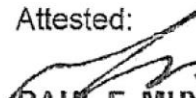
I hereby certify to the authenticity and veracity of the foregoing resolution.

Certified Correct:

This certification is not valid unless  
Attested by the Chairperson/Vice Chairperson

  
**MERGIE C. GASATAYA, Ed. D.**  
Board Secretary V  
10/03/19

Attested:

  
**RAUL F. MUYONG, Ed. D.**  
University President  
and Vice Chair, ISAT U BOR

COLLEGE OF ENG'G & ARCHITECTURE  
ISAT UNIVERSITY  
ILOILO CITY CAMPUS  
**RECEIVED BY:**

Date: 10/19/19  
Time: 4:01 pm

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Furniture and Fixtures	Lapaz Campus	NP-53.9 - Small Value Procurement	1st, 2nd & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	1,201,100.00	1,201,100.00	0	For official use of the University
2	ICT Equipment	Lapaz Campus	Competitive Bidding	1st, 2nd & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	8,727,000.00	8,727,000.00	0	For official use of the University
3	Repair & Maintenance (Machinery & Equipment)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd & 4th Qtr	as per PPMP	upon approval	upon approval	GoP	230,000.00	230,000.00	0	For official use of the University
4	University Activities	Lapaz Campus	NP-53.9 - Small Value Procurement	1st, 3rd & 4th Qtr	as per PPMP	upon approval	upon approval	GoP	2,275,000.00	2,275,000.00	0	For official use of the University
5	Venue with Catering Services	Lapaz Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	570,000.00	5,70,000.00	0	For official use of the University
6	Other Machineries & Equip. (Electrical)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	285,000.00	285,000.00	0	For official use of the University
7	Other Machineries & Equipment (others)	Lapaz Campus	Competitive Bidding	1st, 2nd & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	14,636,800.00	14,636,800.00	0	For official use of the University
8	Other Machineries & Equipment (Mechanical)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	545,000.00	545,000.00	0	For official use of the University
9	Other Supplies and Materials	Lapaz Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	8,259,140.00	8,259,140.00	0	For official use of the University
10	Other Supplies and Materials (Electrical)	Lapaz Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	4,548,630.00	4,548,630.00	0	For official use of the University
11	Janitorial Services	Lapaz Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	3,393,454.00	3,393,454.00	0	For official use of the University
12	Office Supplies (ICT)	Lapaz Campus	Competitive Bidding	1st, 2nd, 3rd & 4th Qtr	as per PPMP	upon approval	upon approval	GoP	8,420,150.00	8,420,150.00	0	For official use of the University
13	Office Equipment	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	558,000.00	558,000.00	0	For official use of the University
14	Office Supplies (Regular)	Lapaz Campus	Competitive Bidding	1st, 2nd, 3rd & 4th Qtr	as per PPMP	upon approval	upon approval	GoP	5,422,855.31	5,422,855.31	0	For official use of the University
15	Other Supplies & Materials (Janitorial)	Lapaz Campus	Competitive Bidding	1st, 2nd, & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	1,930,719.56	1,930,719.56	0	For official use of the University
16	Fuel, Oil and Lubricants	Lapaz Campus	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd, & 4th Qtr	as per PPMP	upon approval	upon approval	GoP	2,000,000.00	2,000,000.00	0	For official use of the University
17	Accountable forms	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	175,000.00	175,000.00	0	For official use of the University
18	School Buildings	Lapaz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	GoP	55,000,000.00		55,000,000.00	For physical development of the University
19	Repair & Maintenance (buildings & other structures)	Lapaz Campus	Competitive Bidding	1st, 2nd, 3rd & 4th Qtr	as per PPMP	upon approval	upon approval	GoP	9,000,000.00		9,000,000.00	For physical development of the University
20	Security Services	Lapaz Campus	Competitive Bidding	2nd Qtr	as per PPMP	upon approval	upon approval	GoP	5,428,800.96	5,428,800.96	0	For official use of the University
21	Disaster Response & Rescue Equipment	Lapaz Campus	NP-53.9 - Small Value Procurement	3rd Qtr	as per PPMP	upon approval	upon approval	GoP	304,600.00	304,600.00	0	For official use of the University
22	Printing and Publications	Lapaz Campus	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd & 4th Qtr	as per PPMP	upon approval	upon approval	GoP	562,000.00	562,000.00	0	For official use of the University
23	Subscription	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	75,000.00	75,000.00	0	For official use of the University
									<b>133,548,249.83</b>			
1	Sports Equipment	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	490,410.00	490,410.00	0	For official use of the University
2	Instructional Supplies & Materials (Physics)	Lapaz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	484,000.00	484,000.00	0	For official use of the University
3	Instructional Supplies & Materials (Biology)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	1,037,600.00	1,037,600.00	0	For official use of the University
4	Instructional Supplies and Materials (chemistry)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	510,072.00	510,072.00	0	For official use of the University
5	Office Equipment	Lapaz Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	4,216,100.00	4,216,100.00	0	For official use of the University
6	Repairs & Maintenance (Building & other structures)	Lapaz Campus	Competitive Bidding	1st, 2nd, 3rd & 4th Qtr	as per PPMP	upon approval	upon approval	Income	6,432,000.00	6,432,000.00	0	For official use of the University
7	Other Machineries & Equip. (Electronics)	Lapaz Campus	NP-53.9 - Small Value Procurement	2nd Qtr	as per PPMP	upon approval	upon approval	Income	400,000.00	400,000.00	0	For official use of the University
8	Other Machineries and Equipment (Electrical)	Lapaz Campus	NP-53.9 - Small Value Procurement	2nd Qtr	as per PPMP	upon approval	upon approval	Income	1,080,000.00	1,080,000.00	0	For official use of the University
9	Instructional Supplies and Materials (Automotive)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	531,000.00	531,000.00	0	For official use of the University
10	Other Machineries & Equip. (Automotive)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	1,145,000.00	1145000	0	For official use of the University
11	Instructional Supplies & Materials (civil Technology)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd & 4th Qtr	as per PPMP	upon approval	upon approval	Income	282,800.00	282,800.00	0	For official use of the University
12	Instructional Supplies & Materials (Arch. & Drafting)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	100,050.00	100050	0	For official use of the University
13	Instructional supplies & Materials (Electrical)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st & 2nd Qtr	as per PPMP	upon approval	upon approval	Income	396,315.00	396,315.00	0	For official use of the University
14	Instructional Supplies & Materials (Fashion)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st quarter	as per PPMP	upon approval	upon approval	Income	1,111,100.00	1111100	0	For official use of the University
15	Instructional Supplies & Materials (Kitchen)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	417,570.00	417,570.00	0	For official use of the University
16	Instructional Supplies & Materials (Garments and Linens)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	15,600.00	15,600.00	0	For official use of the University
17	Instructional Supplies & Materials (Electronics)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st, 2nd & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	430,885.00	430,885.00	0	For official use of the University

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18	Instructional Supplies & Materials (HVAC & Refrigeration)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	331,570.00	331,570.00	0	For official use of the University
19	Instructional Supplies & Materials (Mechanical)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	456,210.00	456,210.00	0	For official use of the University
20	Textbook	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	200,000.00	200,000.00	0	For official use of the University
21	Janitorial Services	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	9,310.00	9,310.00	0	For official use of the University
22	Venue with Catering Services	Lapaz Campus	Competitive Bidding	1st, 2nd & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	2,796,000.00	2796000	0	For official use of the University
23	Other Supplies & Materials (Janitorial)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st, 2nd & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	117,934.00	117,934.00	0	For official use of the University
24	Repairs & Maintenance (Furnitures & Fixtures)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	30,000.00	30,000.00	0	For official use of the University
25	Instructional Supplies & Materials	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	700,000.00	700,000.00	0	For official use of the University
26	Repairs & Maintenance (Machinery & Equipment)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st,2nd & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	395,000.00	395,000.00	0	For official use of the University
27	Medical and Dental Equipment	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	80,000.00	80,000.00	0	For official use of the University
28	Furniture and Fixtures	Lapaz Campus	NP-53.9 - Small Value Procurement	1st,2nd,3rd&4th Qtr	as per PPMP	upon approval	upon approval	Income	2,106,500.00	2,106,500.00	0	For official use of the University
29	ICT Equipment	Lapaz Campus	Competitive Bidding	1st,2nd,3rd&4th Qtr	as per PPMP	upon approval	upon approval	Income	17,659,500.00	17,659,500.00	0	For official use of the University
30	Books	Lapaz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	2,500,000.00	2,500,000.00	0	For official use of the University
31	Subscription	Lapaz Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	970,000.00	970,000.00	0	For official use of the University
32	Medical and Dental Supplies	Lapaz Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	1,555,390.00	1,555,390.00	0	For official use of the University
33	Repairs & Maintenance (Machinery & Equipment)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	340,000.00	340,000.00	0	For official use of the University
34	Office Supplies (Regular)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st,2nd&3rd Qtr	as per PPMP	upon approval	upon approval	Income	719,078.60	719,078.60	0	For official use of the University
35	Other Supplies & Materials (Garments & Linen)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	340,250.00	340,250.00	0	For official use of the University
36	Office Supplies (ICT)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st, 2nd & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	2,363,852.00	2,363,852.00	0	For official use of the University
37	Printing and Publications	Lapaz Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	4,181,750.00	4,181,750.00	0	For official use of the University
38	Other Supplies and Materials	Lapaz Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	2,309,810.00	2,309,810.00	0	For official use of the University
39	Other Supplies & Materials (sports)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	2,013,245.00	2,013,245.00	0	For official use of the University
40	University Activities	Lapaz Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	2,340,000.00	2,340,000.00	0	For official use of the University
41	Other Supplies and Materials (Electrical)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	28,650.00	28,650.00	0	For official use of the University
42	Repairs & Maintenance (Transportation Equipment)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st,2nd,3rd & 4th Qtr	as per PPMP	upon approval	upon approval	Income	1,000,000.00	1,000,000.00	0	For official use of the University
43	Other Supplies & Materials (Automotive & Transportation)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st,2nd,3rd & 4th Qtr	as per PPMP	upon approval	upon approval	Income	800,000.00	800,000.00	0	For official use of the University
44	Motor Vehicles	Lapaz Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	4,000,000.00	4,000,000.00	0	For official use of the University
45	Other Supplies & Materials (Construction)	Lapaz Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	10,879,735.00	10,879,735.00	0	For official use of the University
46	Other Supplies & Materials (Aircon)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	536,575.21	536,575.21	0	For official use of the University
47	Computer Software	Lapaz Campus	NP-53.9 - Small Value Procurement	1st, 2nd & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	150,000.00	150,000.00	0	For official use of the University
48	Other Machineries and Equip.(others)	Lapaz Campus	Competitive Bidding	1st, 2nd & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	4,083,000.00	4,083,000.00	0	For official use of the University
									85,073,861.81			
1	Repairs & Maintenance (Bldg. & other strutures)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	150,000.00	150,000.00		For physical development of the University
2	Repair & Maintenance (Machinnery & Equipment)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	42,000.00	42,000.00		For official use of the University
3	Office Supplies (Regular)	Lapaz Campus	Competitive Bidding	1st and 3rd Qtr	as per PPMP	upon approval	upon approval	Income	444,504.00	444,504.00	0	For official use of the University
4	Office Supplies (ICT)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	240,429.00	240,429.00	0	For official use of the University
5	ICT Equipment	Lapaz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	545,900.00	545,900.00	0	For official use of the University
6	Other Supplies & Materials (Garments & Linen)	Lapaz Campus	Competitive Bidding	1st and 2nd Qtr	as per PPMP	upon approval	upon approval	Income	715,042.00	715,042.00	0	For official use of the University
7	Other Supplies & Materials (Kitchen)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	319,400.00	319,400.00	0	For official use of the University
8	Other Machineries & Equip.(Kitchen)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	372,500.00	372,500.00	0	For official use of the University
9	Furniture and Fixtures	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	197,000.00	197,000.00	0	For official use of the University
10	Other Machineries & Equip.(Electrical)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st and 2nd Qtr	as per PPMP	upon approval	upon approval	Income	376,125.00	376,125.00	0	For official use of the University
11	Other Machineries & Equip. (Electronics)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	58,000.00	58,000.00	0	For official use of the University
12	Other Supplies & Materials (Janitorial)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st 2nd & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	220,856.60	220,856.60	0	For official use of the University
13	Merchandise Inventory for Sale	Lapaz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	3,685,670.00	3,685,670.00	0	For official use of the University
14	Other Supplies & Materials (Aircon)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	250,000.00	250,000.00	0	For official use of the University
15	Other Supplies & Materials (Electrical)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	2,360.00	2,360.00	0	For official use of the University

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16	Printing and Publications	Lapaz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	500,000.00	500,000.00	0	For official use of the University
17	Advertisement	Lapaz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	150,000.00	150,000.00	0	For official use of the University
18	Repairs & Maintenance (Furnitures & Fixtures)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	100,000.00	100,000.00	0	For official use of the University
19	Venue with Catering Services	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	90,000.00	90,000.00	0	For official use of the University
20	Industrial Supplies & Materials (Electronics )	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	2,700.00	2,700.00	0	For official use of the University
21	Instructional Supplies & Materials (Kitchen)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	34,650.00	34,650.00	0	For official use of the University
22	Other Machineries and Equip (others)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	84,000.00	84,000.00	0	For official use of the University
23	Office Equipment	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	320,775.00	320,775.00		
24	Other Supplies & Materials	Lapaz Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	191,735.00	191,735.00	0	For official use of the University
									9,093,646.60			
1	Printing and Publications	Lapaz Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	2,552,900.00	2,552,900.00	0	For official use of the University
2	Insurance	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	720,000.00	720,000.00	0	For official use of the University
3	University Activities	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	1,000,000.00	1,000,000.00	0	For official use of the University
									4,272,900.00			
1	Instructional Supplies & Materials (Mechanical)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	63,600.00	63,600.00	0	For official use of the University
2	Repairs & Maintenance (Machinery & Equipment)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	20,000.00	20,000.00	0	For official use of the University
3	Repairs & Maintenance (Building & other Structures	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	50,000.00	50,000.00	0	For official use of the University
									133,600.00			
1	Instructional Supplies & Materials (Automotive)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	199,980.00	199,980.00	0	For official use of the University
2	Instructional Supplies & Materials (Arch & Drafting)	Lapaz Campus	NP-53.9 - Small Value Procurement	2nd Qtr	as per PPMP	upon approval	upon approval	Income	10,900.00	10,900.00	0	For official use of the University
3	Instructional Supplies & Materials (Electrical)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	89,050.00	89,050.00	0	For official use of the University
4	Instructional Supplies & Materials (HVAC & Refrigeration)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	104,150.00	104,150.00		For official use of the University
5	Instructional Supplies & Materials (Mechanical)	Lapaz Campus	NP-53.9 - Small Value Procurement	2nd Qtr	as per PPMP	upon approval	upon approval	Income	283,250.00	283,250.00		For official use of the University
6	Office Supplies( Regular)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	4,331.00	4,331.00	0	For official use of the University
									691,661.00			
1	Other supplies & Materials	Lapaz Campus	Competitive Bidding	1st and 2nd Qtr	as per PPMP	upon approval	upon approval	Income	50,000,000.00	50,000,000.00	0	For official use of the University
1	Technical & Scientific equipment	Barotac Campus	NP-53.9 - Small Value Procurement	1st and 2nd Qtr	as per PPMP	upon approval	upon approval	GoP	2,500,000.00	2,500,000.00	0	For official use of the University
2	Repairs & Maintenance (Machinery & Equip.	Barotac Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	3,000.00	3,000.00	0	For official use of the University
3	Other Supplies & Materials (Electrical)	Barotac Campus	NP-53.9 - Small Value Procurement	1st and 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	37,300.00	37,300.00	0	For official use of the University
4	University Activities	Barotac Campus	NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	191,100.00	191,100.00	0	For official use of the University
5	ICT Equipment	Barotac Campus	NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	2,379,915.00	2,379,915.00	0	For official use of the University
6	Other Supplies & Materials	Barotac Campus	NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	527,670.00	527,670.00	0	For official use of the University
7	Office Equipment	Barotac Campus	NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	138,504.00	138,504.00	0	For official use of the University
8	Repairs & Maintenance (Machinery & Equip.	Barotac Campus	NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	22,700.00	22,700.00	0	For official use of the University
9	Instructional Supplies & Materials	Barotac Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	12,895.00	12,895.00	0	For official use of the University
10	Other Machineries & Equip.(others)	Barotac Campus	NP-53.9 - Small Value Procurement	3rd Qtr	as per PPMP	upon approval	upon approval	GoP	50,000.00	50,000.00	0	For official use of the University
11	Repairs & Maintenance (Buildings and other structure)	Barotac Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	1,643,586.00	1,643,586.00	0	For official use of the University
12	Office Supplies (regular)	Barotac Campus	NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	1,228,122.00	1,228,122.00	0	For official use of the University
13	Office Supplies (ICT)	Barotac Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	109,850.00	109,850.00		For official use of the University
14	Furniture and Fixtures	Barotac Campus	NP-53.9 - Small Value Procurement	1st and 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	870,050.00	870,050.00	0	For official use of the University
15	Other supplies & Materials (construction)	Barotac Campus	NP-53.9 - Small Value Procurement	1st and 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	57,510.00	57,510.00	0	For official use of the University
16	Repair and Maintenance (furniture & fixtures)	Barotac Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	3,000.00	3,000.00	0	For official use of the University
17	Printing and Publication	Barotac Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	2,000.00	2,000.00	0	For official use of the University
18	Fuel, Oil & Lubricants	Barotac Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	131,000.00	131,000.00	0	For official use of the University
									9,908,202.00			
1	General Services	Barotac Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	250,000.00	250,000.00	0	For official use of the University
2	Other Machineries & Equip.(others)	Barotac Campus	NP-53.9 - Small Value Procurement	3rd Qtr	as per PPMP	upon approval	upon approval	Income	2,000.00	2,000.00	0	For official use of the University
3	Instructional supplies & Materials (Automotive)	Barotac Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	183,780.00	183,780.00	0	For official use of the University

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	& Materials	Barotac Campus	NP-53.9 - Small Value Procurement	3rd Qtr	as per PPMP	upon approval	upon approval	Income	30,000.00	30,000.00	0	For official use of the University
	supplies & Materials	Barotac Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	171,667.00	171,667.00	0	For official use of the University
	neries & ictical)	Barotac Campus	NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	Income	13,000.00	13,000.00	0	For official use of the University
7	ation	Barotac Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	432,000.00	432,000.00	0	For official use of the University
8	Other supplies & Materials	Barotac Campus	NP-53.9 - Small Value Procurement	1st and 3rd Qtr	as per PPMP	upon approval	upon approval	Income	280,650.00	280,650.00	0	For official use of the University
9	Other Supplies & Materials (Aircon)	Barotac Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	12,000.00	12,000.00	0	For official use of the University
10	Instructional supplies & Materials (Electronics)	Barotac Campus	NP-53.9 - Small Value Procurement	1st and 3rd Qtr	as per PPMP	upon approval	upon approval	Income	50,150.00	50,150.00	0	For official use of the University
11	Insurance	Barotac Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	75,000.00	75,000.00	0	For official use of the University
12	Furniture and Fixtures	Barotac Campus	NP-53.9 - Small Value Procurement	1st and 3rd Qtr	as per PPMP	upon approval	upon approval	Income	29,250.00	29,250.00	0	For official use of the University
13	Office Supplies (ICT)	Barotac Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	60,000.00	60,000.00	0	For official use of the University
14	Printing and Publication	Barotac Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	189,950.00	189,950.00	0	For official use of the University
15	Office supplies (regular)	Barotac Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	60,855.53	60,855.53	0	For official use of the University
16	University Activities	Barotac Campus	NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	Income	191,000.00	191,000.00	0	For official use of the University
17	Instructional supplies & Materials	Barotac Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	729,174.92	729,174.92	0	For official use of the University
18	Repairs & Maintenance (Buildings and other structure)	Barotac Campus	NP-53.9 - Small Value Procurement	3rd Qtr	as per PPMP	upon approval	upon approval	Income	182,500.00	182,500.00		For official use of the University
19	Office Equipment	Barotac Campus	NP-53.9 - Small Value Procurement	3rd & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	86,000.00	86,000.00	0	For official use of the University
20	Medical, Dental, Laboratory supplies	Barotac Campus	NP-53.9 - Small Value Procurement	1st and 3rd Qtr	as per PPMP	upon approval	upon approval	Income	50,210.00	50,210.00	0	For official use of the University
21	ICT Equipment	Barotac Campus	NP-53.9 - Small Value Procurement	1st and 3rd Qtr	as per PPMP	upon approval	upon approval	Income	1,118,000.00	1,118,000.00	0	For official use of the University
22	Repair and Maintenance (Machinery & Equipment)	Barotac Campus	NP-53.9 - Small Value Procurement	3rd Qtr	as per PPMP	upon approval	upon approval	Income	440,000.00	440,000.00	0	For official use of the University
23	Instructional supplies & materials (kitchen)	Barotac Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	73,600.00	73,600.00	0	For official use of the University
24	Repairs & Maintenance (transportation equipment)	Barotac Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	100,000.00	100,000.00	0	For official use of the University
									<b>4,810,787.46</b>			
	Repairs & Maintenance (Buildings and other structure)	Barotac Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	132,000.00	132,000.00	0	For official use of the University
2	General Services	Barotac Campus	NP-53.9 - Small Value Procurement	2nd Qtr	as per PPMP	upon approval	upon approval	Income	100,000.00	100,000.00	0	For official use of the University
3	Instructional supplies & materials	Barotac Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	300,000.00	300,000.00	0	For official use of the University
4	Other Machineries & Equip. (others)	Barotac Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	315,000.00	315,000.00	0	For official use of the University
5	Textbooks	Barotac Campus	NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	Income	55,000.00	55,000.00	0	For official use of the University
6	Other supplies & materials	Barotac Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	11,000.00	11,000.00	0	For official use of the University
7	Insurance	Barotac Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	22,000.00	22,000.00	0	For official use of the University
8	Printing and Publication	Barotac Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	35,000.00	35,000.00	0	For official use of the University
9	Medical, Dental, Laboratory supplies	Barotac Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	66,000.00	66,000.00	0	For official use of the University
		Barotac Campus							<b>1,036,000.00</b>			
1	University Activities	Barotac Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	616,050.00	616,050.00	0	For official use of the University
2	Other Supplies (regular)	Barotac Campus	NP-53.9 - Small Value Procurement	1st and 3rd Qtr	as per PPMP	upon approval	upon approval	Income	30,490.00	30,490.00	0	For official use of the University
3	Furniture and Fixtures	Barotac Campus	NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	Income	13,500.00	13,500.00	0	For physical development of the University
4	Office supplies	Barotac Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	15,000.00	15,000.00	0	For official use of the University
5	Repairs & Maintenance (Buildings and other structure)	Barotac Campus	NP-53.9 - Small Value Procurement	1st and 3rd Qtr	as per PPMP	upon approval	upon approval	Income	165,000.00	165,000.00	0	For official use of the University
									<b>840,040.00</b>			
1	Construction, repairs & Maintenance, supplies	Leon Campus	NP-53.9 - Small Value Procurement	1st ,3rd & 4th Qtr	as per PPMP	upon approval	upon approval	Income	1,692,000.00	1,692,000.00	0	For official use of the University
2	Procurement of Janitorial Supplies	Leon Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	202,520.00	202,520.00	0	For official use of the University
3	Procurement of Office Supplies	Leon Campus	NP-53.9 - Small Value Procurement	1st ,2nd,3rd & 4th Qtr	as per PPMP	upon approval	upon approval	Income	1,216,655.00	1,216,655.00	0	For official use of the University
4	Procurement of Gas,oil & lubricants	Leon Campus	NP-53.9 - Small Value Procurement	1st to 4th Qtr	as per PPMP	upon approval	upon approval	Income	52,650.00	52,650.00	0	For official use of the University
5	Provision of security Guards services	Leon Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	192,000.00	192,000.00	0	For official use of the University
6	Procurement of IT Equipment, softwares & supplies	Leon Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	1,500,000.00	1,500,000.00	0	For official use of the University
7	Procurement of Scientific & Technical Equipment	Leon Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	1,500,000.00	1,500,000.00	0	For official use of the University
		Leon Campus							<b>6,355,825.00</b>			
1	Procurement of Agricultural supplies and materials	Leon Campus	NP-53.9 - Small Value Procurement	1st to 4th Qtr	as per PPMP	upon approval	upon approval	Income	1,255,368.00	1,255,368.00	0	For official use of the University
2	Procurement of Medical Supplies	Leon Campus	NP-53.9 - Small Value Procurement	3rd Qtr	as per PPMP	upon approval	upon approval	Income	45,650.00	45,650.00	0	For official use of the University

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	Procurement of Dental supplies and other	Leon Campus	NP-53.9 - Small Value Procurement	1st & 2nd Qtr	as per PPMP	upon approval	upon approval	Income	51,280.00	51,280.00	0	For official use of the University
	Procurement of chemistry & lab. supplies & Equipment	Leon Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	148,050.00	148,050.00	0	For official use of the University
5	Resources	Leon Campus	NP-53.9 - Small Value Procurement	1st to 4th Qtr	as per PPMP	upon approval	upon approval	Income	390,500.00	390,500.00	0	For official use of the University
6	Procurement of PE Equipment & Supplies	Leon Campus	NP-53.9 - Small Value Procurement	2nd Qtr	as per PPMP	upon approval	upon approval	Income	43,300.00	43,300.00	0	For official use of the University
7	Procurement of Gas,oil & lubricants	Leon Campus	NP-53.9 - Small Value Procurement	1st to 4th Qtr	as per PPMP	upon approval	upon approval	Income	160,640.00	160,640.00	0	For official use of the University
8	Repair & Maintenance of Vehicles	Leon Campus	NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	Income	98,100.00	98,100.00	0	For official use of the University
9	Procurement of Guidance & counseling supplies & materials	Leon Campus	NP-53.9 - Small Value Procurement	1st to 4th Qtr	as per PPMP	upon approval	upon approval	Income	42,360.00	42,360.00	0	For official use of the University
10	Procurement of Library supplies and materials	Leon Campus	NP-53.9 - Small Value Procurement	1st an 3rd Qtr	as per PPMP	upon approval	upon approval	Income	37,850.00	37,850.00	0	For official use of the University
11	Procurement of safety & rescue supplies and Equipment	Leon Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	150,000.00	150,000.00	0	For official use of the University
12	Procurement of NSTP projects	Leon Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	82,000.00	82,000.00	0	For official use of the University
13	Construction, repairs & Maintenance, supplies	Leon Campus	NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	Income	500,000.00	500,000.00	0	For official use of the University
14	Procurement of Research Projects	Leon Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	112,500.00	112,500.00	0	For official use of the University
15	Procurement of Extension Services	Leon Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	112,500.00	112,500.00	0	For official use of the University
16	Printing and Publication	Leon Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	107,100.00	107,100.00	0	For official use of the University
17	Provision of Security Guards Services	Leon Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	720,000.00	720,000.00	0	For official use of the University
									4,057,198.00			
1	Other Supplies & Materials (Garments & Linen	Milagao Campus	NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	305,000.00	305,000.00	0	For official use of the University
2	Furniture Fixture	Milagao Campus	NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	300,000.00	300,000.00	0	For official use of the University
3	Other Mechneries & Equip.(Automotive	Milagao Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	736,600.00	736,600.00	0	For official use of the University
4	Office Supplies (Regular)	Milagao Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	1,027,700.00	1,027,700.00	0	For official use of the University
5	Other Supplies & Materials (Janitorial)	Milagao Campus	NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	529,340.00	529,340.00	0	For official use of the University
6	Office Supplies (ICT)	Milagao Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	738,452.00	738,452.00	0	For official use of the University
7	Printing and Publication	Milagao Campus	NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	490,825.00	490,825.00	0	For official use of the University
8	Other Machineries & Equip. (Electrical)	Milagao Campus	NP-53.9 - Small Value Procurement	1st to Qtr	as per PPMP	upon approval	upon approval	GoP	730,000.00	730,000.00	0	For official use of the University
9	ICT Equipment	Milagao Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	1,500,000.00	1,500,000.00	0	For official use of the University
10	Other Machineries & Equip. (Electronics)	Milagao Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	1,033,400.00	1,033,400.00	0	For official use of the University
11	Other Supplies and Maerials	Milagao Campus	NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	960,300.00	960,300.00	0	For official use of the University
12	Computer Software	Milagao Campus	NP-53.9 - Small Value Procurement	2nd Qtr	as per PPMP	upon approval	upon approval	GoP	300,000.00	300,000.00	0	For official use of the University
13	Repairs & Maintenance (buildings & Other Structure	Milagao Campus	Competitive Bidding	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	2,800,000.00	2,800,000.00	0	For official use of the University
14	Other Supplies & Materials (Construction)	Milagao Campus	NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	400,000.00	400,000.00	0	For official use of the University
									11,851,617.00			
1	Janitorial Services	Milagao Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	800,000.00	800,000.00	0	For official use of the University
2	ICT Equipment	Milagao Campus	Competitive Bidding	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	Income	3,112,750.00	3,112,750.00	0	For official use of the University
3	Instructional supplies & materials (automotive)	Milagao Campus	NP-53.9 - Small Value Procurement	1st & 2nd Qtr	as per PPMP	upon approval	upon approval	Income	98,510.00	98,510.00	0	For official use of the University
4	Other Machineries & Equip. (Automotive)	Milagao Campus	NP-53.9 - Small Value Procurement	2nd Qtr	as per PPMP	upon approval	upon approval	Income	45,000.00	45,000.00	0	For official use of the University
5	Instructional supplies & materials	Milagao Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	466,450.00	466,450.00	0	For official use of the University
6	Medical, Dental, Laboratory Supplies	Milagao Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	193,623.00	193,623.00	0	For official use of the University
7	Instructional Supplies & Materials (Electrical)	Milagao Campus	NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	Income	212,150.00	212,150.00	0	For official use of the University
8	Other Machineries & Equip. (Mechanical)	Milagao Campus	NP-53.9 - Small Value Procurement	2nd & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	408,500.00	408,500.00	0	For official use of the University
9	Repairs & Maintenance (Machinery & Equipment)	Milagao Campus	NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	Income	962,000.00	962,000.00	0	For official use of the University
10	Instructional Supplies & Materials (Electronics)	Milagao Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	88,700.00	88,700.00	0	For official use of the University
11	Other Machineries & Equipmnet (Electronics)	Milagao Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	50,000.00	50,000.00	0	For official use of the University
12	Instructional Supplies & Materials (Garments & Linens)	Milagao Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	47,750.00	47,750.00	0	For official use of the University

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13	Other Machineries & Equip. (others)	Miagao Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	60,000.00	60,000.00	0	For official use of the University
14	University Activities	Miagao Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	69,500.00	69,500.00	0	For official use of the University
15	Instructional Supplies & Materials (Kitchen)	Miagao Campus	NP-53.9 - Small Value Procurement	1st & 2nd Qtr	as per PPMP	upon approval	upon approval	Income	234,380.00	234,380.00	0	For official use of the University
16	Other Machineries & Equip. (kitchen)	Miagao Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	40,000.00	40,000.00	0	For official use of the University
17	Instructional supplies & Materials (HVAC & Refrigeration)	Miagao Campus	NP-53.9 - Small Value Procurement	1st & 2nd Qtr	as per PPMP	upon approval	upon approval	Income	58,500.00	58,500.00	0	For official use of the University
18	Computer Software	Miagao Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	1,015,000.00	1,015,000.00	0	For official use of the University
19	Repairs & Maintenance (Furnitures & Fixtures)	Miagao Campus	NP-53.9 - Small Value Procurement	3rd Qtr	as per PPMP	upon approval	upon approval	Income	100,000.00	100,000.00	0	For official use of the University
20	Repair & Maintenance (Buildings & other structures)	Miagao Campus	Competitive Bidding	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	Income	11,290,000.00	11,290,000.00	0	For official use of the University
21	Furniture Fixture	Miagao Campus	NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	Income	260,000.00	260,000.00	0	For official use of the University
22	Books	Miagao Campus	NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	Income	500,000.00	500,000.00	0	For official use of the University
23	Subscription	Miagao Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	300,000.00	300,000.00	0	For official use of the University
24	Office Supplies	Miagao Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	730,000.00	730,000.00	0	For official use of the University
25	Printing and Publication	Miagao Campus	NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	Income	1,551,000.00	1,551,000.00	0	For official use of the University
26	Office Supplies (Regular)	Miagao Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	311,941.00	311,941.00	0	For official use of the University
27	Other Supplies & Maintenance (Janitorial)	Miagao Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	173,705.00	173,705.00	0	For official use of the University
28	Office Supplies (ICT)	Miagao Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	246,130.00	246,130.00	0	For official use of the University
29	Repairs & Maintenance (Transportation Equip.	Miagao Campus	NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	Income	200,000.00	200,000.00	0	For official use of the University
30	Sports Equipment	Miagao Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	150,000.00	150,000.00	0	For official use of the University
31	Other Supplies & Materials (Garments & Linen	Miagao Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	50,000.00	50,000.00	0	For official use of the University
32	Security services	Miagao Campus	NP-53.9 - Small Value Procurement	1st to 2nd Qtr	as per PPMP	upon approval	upon approval	Income	1,000,000.00	1,000,000.00	0	For official use of the University
33	Other supplies & materials	Miagao Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	86,525.00	86,525.00	0	For official use of the University
34	Instructional Supplies & Materials (Biology)	Miagao Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	20,000.00	20,000.00	0	For official use of the University
35	Instructional Supplies & Materials (Chemistry)	Miagao Campus	NP-53.9 - Small Value Procurement	2nd & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	45,950.00	45,950.00	0	For official use of the University
36	Instructional supplies & Materials (Physics)	Miagao Campus	NP-53.9 - Small Value Procurement	2nd & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	7,400.00	7,400.00	0	For official use of the University
		Miagao Campus							24,985,464.00			
1	Other Supplies & Materials	Miagao Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	160,000.00	160,000.00	0	For official use of the University
2	Office Equipment	Miagao Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	100,000.00	100,000.00	0	For official use of the University
3	Printing and Publication	Miagao Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	30,000.00	30,000.00	0	For official use of the University
									290,000.00			
1	Procurement of Automotive Equipment, Tools & Supplies	Miagao Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	296,400.00	296,400.00	0	For official use of the University
2	Office Supplies (ICT)	Miagao Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	1,440.00	1,440.00	0	For official use of the University
3	Office Equipment	Miagao Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	8,000.00	8,000.00	0	For official use of the University
4	Procurement of Electronics, Tools & Supplies	Miagao Campus	NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	134,008.00	134,008.00	0	For official use of the University
5	Procurement of OJT Materials	Miagao Campus	NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	2,330.00	2,330.00	0	For official use of the University
6	Procurement of Construction Tools & Supplies	Miagao Campus	NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	1,855,000.00	1,855,000.00	0	For official use of the University
7	School Building	Miagao Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	GoP	14,550,000.00	14,550,000.00	0	For official use of the University
8	Fuel, oil & Lubricants	Miagao Campus	NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	30,000.00	30,000.00	0	For official use of the University
9	Technical & scientific equipment	Miagao Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	2,022,350.00	2,022,350.00	0	For official use of the University
10	Procurement of Furniture & Fixture	Miagao Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	15,000.00	15,000.00	0	For official use of the University

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11	Procurement of IT Equipment, Software & Supplies	Milagao Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	GoP	1,522,537.00	1,522,537.00	0	For official use of the University
12	Procurement of Printing Services	Milagao Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	68,976.00	68,976.00	0	For official use of the University
13	Procurement of Janitorial Supplies	Milagao Campus	NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	53,380.00	53,380.00	0	For official use of the University
14	Procurement of Office Supplies	Milagao Campus	NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	333,651.30	333,651.30	0	For official use of the University
15	Procurement of Office Equipment	Milagao Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	84,000.00	84,000.00	0	For official use of the University
16	Office Supplies (Regu)	Milagao Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	9,780.00	9,780.00	0	For official use of the University
17	Procurement of Laboratory Tools & Equipment	Milagao Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	15,000.00	15,000.00	0	For official use of the University
18	Printing and Publication	Milagao Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	37,000.00	37,000.00	0	For official use of the University
									21,038,852.30			
1	Procurement of Electronics Equipment, Tools & Supplies	Dumangas Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	33,000.00	33,000.00	0	For official use of the University
2	Repair, Renovation & Const. and other Related Services	Dumangas Campus	NP-53.9 - Small Value Procurement	4th Qtr	as per PPMP	upon approval	upon approval	Income	12,000.00	12,000.00	0	For official use of the University
3	Procurement of Office Supplies	Dumangas Campus	NP-53.9 - Small Value Procurement	1st to 4th Qtr	as per PPMP	upon approval	upon approval	Income	320,180.60	320,180.60	0	For official use of the University
4	Procurement of Furniture & Fixture	Dumangas Campus	NP-53.9 - Small Value Procurement	1st to 4th Qtr	as per PPMP	upon approval	upon approval	Income	99,000.00	99,000.00	0	For official use of the University
5	Procurement of IT Equipment, Software & Supplies	Dumangas Campus	NP-53.9 - Small Value Procurement	1st to 4th Qtr	as per PPMP	upon approval	upon approval	Income	105,149.00	105,149.00	0	For official use of the University
6	Provision of Security Guards Services	Dumangas Campus	NP-53.9 - Small Value Procurement	1st to 4th Qtr	as per PPMP	upon approval	upon approval	Income	350,000.00	350,000.00	0	For official use of the University
7	Procurement of Professional Fee & Operating Expenses	Dumangas Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	755,000.00	755,000.00	0	For official use of the University
8	Other Supplies & Materials (Electrical)	Dumangas Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	400.00	400.00	0	For official use of the University
9	Procurement of other equipment	Dumangas Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	41,098.00	41,098.00	0	For official use of the University
10	Procurement of PE Equipment and Supplies	Dumangas Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	176,240.00	176,240.00	0	For official use of the University
11	Instructional Supplies & Materials (Garments & Linens)	Dumangas Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	10,000.00	10,000.00	0	For official use of the University
12	Other Supplies & Materials	Dumangas Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	2,000.00	2,000.00	0	For official use of the University
13	Instructional Supplies & Materials (Electrical)	Dumangas Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	3,000.00	3,000.00	0	For official use of the University
14	Other Mechneries & Equip.(Electronics)	Dumangas Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	10,000.00	10,000.00	0	For official use of the University
15	ICT Equipment	Dumangas Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	151,000.00	151,000.00	0	For official use of the University
16	Office Equipment	Dumangas Campus	NP-53.9 - Small Value Procurement	1st & 2 Qtr	as per PPMP	upon approval	upon approval	Income	29,300.00	29,300.00	0	For official use of the University
17	Procurement of Office Equip.& Fixtures	Dumangas Campus	NP-53.9 - Small Value Procurement	1st & 2nd Qtr	as per PPMP	upon approval	upon approval	Income	100,000.00	100,000.00	0	For official use of the University
18	Procurement of HRT Equipment, Tools & Supplies	Dumangas Campus	NP-53.9 - Small Value Procurement	3rd Qtr	as per PPMP	upon approval	upon approval	Income	57,050.00	57,050.00	0	For official use of the University
19	Procurement of other Supplies	Dumangas Campus	NP-53.9 - Small Value Procurement	3rd Qtr	as per PPMP	upon approval	upon approval	Income	50,000.00	50,000.00	0	For official use of the University
20	Procurement for other Supplies	Dumangas Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	20,000.00	20,000.00	0	For official use of the University
21	Procurement of Janitorial Supplies	Dumangas Campus	NP-53.9 - Small Value Procurement	1st to 4th Qtr	as per PPMP	upon approval	upon approval	Income	117,357.30	117,357.30	0	For official use of the University
22	Procurement of Laboratory Tools & Equipment	Dumangas Campus	NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	Income	194,920.00	194,920.00	0	For official use of the University
23	Procurement of Library Dept.	Dumangas Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	262,811.10	262,811.10	0	For official use of the University
24	Procurement of Medicine	Dumangas Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	61,646.00	61,646.00	0	For official use of the University
25	Procurement of Electrical Equipment, Tools & Supplies	Dumangas Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	75,400.00	75,400.00	0	For official use of the University
26	Office Supplies (Regular )	Dumangas Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	20,065.00	20,065.00	0	For official use of the University
27	Furniture and Fixture	Dumangas Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	55,000.00	55,000.00	0	For official use of the University
28	Procurement of Printing Service	Dumangas Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	215,800.00	215,800.00	0	For official use of the University
29	Procurement of Office Equipment	Dumangas Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	16,000.00	16,000.00	0	For official use of the University
30	Procurement of Electrical Maintenance	Dumangas Campus	NP-53.9 - Small Value Procurement	2nd & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	1,700.00	1,700.00	0	For official use of the University


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31	Procurement of Fire & Safety Supplies & Equipment	Dumangas Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	41,020.00	41,020.00	0	For official use of the University
32	Provision of Security Guards Service	Dumangas Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	5,900.00	5,900.00	0	For official use of the University
33	Provision of Janitorial supplies	Dumangas Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	9,980.00	9,980.00	0	For official use of the University
		Dumangas Campus							3,402,017.00			
1	Procurement of Hotel Equipment & Utensils	Dumangas Campus	NP-53.9 - Small Value Procurement	1st to 4th Qtr	as per PPMP	upon approval	upon approval	Income	27,300.00	27,300.00	0	For official use of the University
2	Procurement of IT Equipment, Software & Supplies	Dumangas Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	122,000.00	122,000.00	0	For official use of the University
3	Procurement of Janitorial Supplies	Dumangas Campus	NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	Income	79,860.00	79,860.00	0	For official use of the University
4	Procurement of Office Supplies	Dumangas Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	15,624.60	15,624.60	0	For official use of the University
5	Procurement of Agricultural Supplies & Materials	Dumangas Campus	NP-53.9 - Small Value Procurement	1st to 4th Qtr	as per PPMP	upon approval	upon approval	Income	219,250.00	219,250.00	0	For official use of the University
									464,034.60			

Overall Total 371,853,956.50

Prepared and Consolidated by:


  
**CAREN N. SONGCUYA**  
Head, BAC Secretariat

Recommending Approval:

  
**DR. CORAZON C. CORBAL**  
BAC, Chairman

  
**DR. GABRIEL M. SALISTRE, JR.**  
VP for Administration and Finance

Approved by:

  
**DR. RAUL F. MUYONG**  
SUC President III

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