

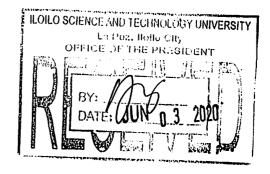
Republic of the Philippines ILOILO SCIENCE AND TECHNOLOGY UNIVERSITY

La Paz, Iloilo City
• Trunkline: (033)320-7190 • Telefax: (033)329-4274
• Website: www.isatu.edu.ph



June 3, 2020

Dr. Raul F. Muyong President This University



Sir:

Greetings!

I would like to request approval of the 2021 Indicative Annual Procurement Plan of the University.

Attached herewith are supporting documents for your perusal.

Very truly yours,

Curtil

DR. CORAZON C. CORBAL Chairman, Bids and Awards Committee

APPROVED:

RAUL F. MUYONG, Ed.D. SUC President 111

(Iloilo Science and Technology University) Annual Procurement Plan for FY 2021

Cada	Procurement	PMO/	Mode of Procurement	Sch	edule for Each Pro	Curement Acti	with	Source of	7			
(PAP)	Program/Project	End-User			Submission/Openi		Contract	Funds		timated Budget (PhP)		Remarks
<u> </u>				sting of IB/REI	ng of Bids	Award	Signing		Total	MOOE	cc	(brief description of Program/Activity/Project)
	Furniture and Fixtures	Lapaz Campus	NP-53.9 - Small Value Procurement	1st, 2nd & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	1,201,100.00	1,201,100.00		For official use of the University
2	ICT Equipment Repair & Maintenance (Machinery	Lapaz Campus	Competitive Bidding	1st, 2nd & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	8,727,000.00	8,727,000.00		For official use of the University
3	& Equipment)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st,2nd 3rd & 4th Q	TORS OF POMP	upon approval		0.0				- Si Singel ask of the Offiversity
4	University Activities	Lapaz Campus	NP-53.9 - Small Value Procurement	1st,3rd & 4th Qtr	as per PPMP		upon approval	GoP	230,000.00	220,000,00	· c	For official use of the University
5	Venue with Catering Services	Lapaz Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	2,275,000.00	2,275,000.00		For official use of the University
	Other Machineries & Equip.		one veer recording to	1810 310 03	es pei FFMF	upon approval	upon approval	GoP	570,000.00	570,000.00		For official use of the University
6	(Electrical)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approyal	upon approval	604	285,000.00	285,000,00	١,	For efficient upon of the Link ways
7	Other Machineries & Equipment (others)	Lapaz Campus	Competitive Bidding	1st,2nd & 3rd Qtr						205,500.00	-	For official use of the University
	Other Machinenes & Equipment	Lapaz damped	Compensive Searing	130,2110 0 310 00	as per PPMP	upon approval	upon approval	Сор	14,636,800.00	14,636,800.00	0	For official use of the University
	(Mechanical)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	545,000.00	545,000,00	Ι.,	For official use of the University
9	Other Supplies and Materials Other Supplies and Materials	Lapaz Campus	Competitive Bidding	1st & 3rd Otr	as per PPMP	upon approval	upon approval	GoP	8,259,140.00	8,259,140.00		For official use of the University
10	(Electrical)	Lapaz Campus	Competitive Bidding	1st & 3rd Qtr	20 200 2010							To onosi ase of the Offiversity
11	Janitorial Services	Lapaz Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	4,548,630.00	4,548,630.00	0	For official use of the University
12	Office Supplies (ICT)	Lapaz Campus	Competitive Bidding	1st,2nd,3rd & 4th Q		upon approval	upon approvai	GoP	3,393,454.00	3,393,454.00	0	For official use of the University
13	Office Equipment	Lapaz Campus	NP-53.9 - Small Value Procurement			upon approval	upon approval	GoP	8,420,150.00	8,420,150.00	0	For official use of the University
14	Office Supplies (Regular)			1st Qtr		upon approval	upon approval	GoP	558,000.00	558,000.00	0	For official use of the University
- '-	Other Supplies & Materials	Lapaz Campus	Competitive Bidding	1st,2nd, 3rd & 4th Q	as per PPMP	upon approval	upon approval	GoP	5,422,855.31	5,422,855.31		For official use of the University
15	(Janitorial)	Lapaz Campus	Competitive Bidding	1st,2nd, & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	2,930,719.56	2 000 740 50		
16	Fuel, Oil and Lubricants	Lapaz Campus	NP-53.9 - Small Value Procurement	1st,2nd,3rd,& 4th Qt	22.12	upon approval	upon approval	GoP	2,000,000.00	2,930,719.56		For official use of the University
17	Accountable forms	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr		upon approval	upon approval	GoP	175,000.00	2,000,000.00		For official use of the University
18	School Buildings	Lapaz Campus	Competitive Bidding	1st Qtr		upon approval	upon approval	GoP		175,000.00		For official use of the University
	Repair & Maintenance (buildings &					орон арриота	approva:	GOF	55,000,000.00	55,000,000.00	55,000,000.00	For physical development of the Universit
	other structures)	Lapaz Campus	Competitive Bidding	1st,2nd,3rd & 4th Qt	as per PPMP	upon approval	upon approval	GoP	9,000,000.00	9,000,000.00	9.000.000.00	For physical development of the Universit
20	Security Services Disaster Response & Rescue	Lapaz Campus	Competitive Bidding	2nd Qtr	as per PPMP	upon approval	upon approval	GoP	5,428,800.96	5,428,800.96		For official use of the University
21	Equpment	Lapaz Campus	NP-53.9 - Small Value Procurement	3rd Qtr						5, 25,000	- v	or ornical use of the Orniversity
22	Printing and Publications	Lapaz Campus	NP-53.9 - Small Value Procurement	1st,2nd,3rd & 4th Qt		upon approval	upon approval	GoP	304,600.00	304,600.00	0	For official use of the University
23	Subscription	Lapaz Campus		1st Qtr		upon approval	upon approval	GoP	562,000.00	562,000.00	0	For official use of the University
	Construction of ISAT U Physical	Capaz Campus	Na - 55.5 - Small Value Procurement	IST QU	as per PPMP	upon approval	upon approval	GoP	75,000.00	75,000.00	0	For official use of the University
	Eucation and Student Wellness		i		l		i				1	
24	Center	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	180,000.00	180,000,00	ام	For official use of the University
25	Upgrading of Lab & ICT Equipment and Facilities	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Ort							- 4	For Citical use of the University
	Construction of International House					tbou abbtoxsi	upon approval	GoP	80,000.00	80,000.00	0	For official use of the University
	Construction of Academic Bldg.	Capaz Campas	Nr-33.9 - Sinai Value Procurement	1st Qrt	as per PPMP	Jpon approval	upon approval	GoP	40,000.00	40,000.00		
	(College of Engineering &				İ							
	Architecture)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Ort	as per PPMP	pon approval	upon approval	GoP	90,000.00	90,000.00	مار	For efficiency of the 11st
	Rehabilitation of Civil Technology Bldg.	Lapaz Campus	NO SO O CONTRACTOR OF THE PROPERTY OF THE PROP			-			30,000.00	90,000.00		For official use of the University
-20	Upgrading of Fabrication	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr.	as per PPMP L	ipon approval	upon approval	GoP	60,000.00	60,000.00		For official use of the University
29	Laboratory Equipment	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	pon approval	upon approval	GoP	15 000 00			
	Construction of Water Treatment	_				, upp	opon approvar	GUF	15,000.00	15,000.00		For official use of the University
30	Facility Rehabilitation of Multipurpose	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP L	pon approval	upon approval	GoP	10,000.00	10,000.00	l _F	For official use of the University
31		Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qty	as per PPMP	pon approval		0-0				or and office and
					as part river	POLI SPOI GASI	upon approval	GoP	50,000.00	50,000.00	F	or official use of the University
1	Sports Equipment .	Lapaz Campus	NP-53.9 - Small Value Procurement	Ist Otr	as per PPMP u				135,073,249.83		F	or official use of the University
	Instructional Supplies & Materials	,		or Gn	as per FFMP U	pon approval	upon approval	Income	490,410.00	490,410.00	0 F	or official use of the University
	(Physics)	Lapaz Campus	Competitive Bidding	st Qtr	as per PPMP u	pon approval	rpon approval	Income	484,000.00	484,000.00		For official was of the Link and
	nstructional Supplies & Materials (Biology)	Lapaz Campus	NP-53.9 - Small Value Procurement							404,000.00		or official use of the University
	Instructional Supplies and	Lapaz Campus	Kr-33.9 - Small value Procurement	st Qtr	as per PPMP u	pon approval	ipon approval	Income	1,037,600.00	1,037,600.00	OF	or official use of the University
	Materials (chemistry)	Lapaz Campus	NP-53.9 - Small Value Procurement	st Qtr	as per PPMP u	pon approval	pon approval	Income	510,072.00	F-0.070.4		
		Lapaz Campus					pon approval	Income		510,072.00		or official use of the University
	Repairs & Maintenance (Building &						Port approval	income .	4,216,100.00	4,216,100.00	0F	or official use of the University
	other structures Other Machineries & Equip.	Lapaz Campus	Competitive Bidding 1	st,2nd,3rd & 4th Qt	as per PPMP u	pon approval	pon approval	Income	6,432,000.00	6,432,000.00	nl _E	or official use of the University
		Lapaz Campus	NP-53.9 - Small Value Procurement 2	and Qtr	ne nor BBMC					-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		or original use of the University
	Other Machineries and Equipment		20.0 - Oman value Producement	Qu	as per PPMP u	pon approval u	pon approval	Income	400,000.00	400,000.00	0 F	or official use of the University
		Lapaz Campus	NP-53.9 - Small Value Procurement 2	nd Qtr	as per PPMP u	oon approval	pon approva!	Income	1,080,000.00	1,080,000.00		or official was of the Living
11	ntructional Supplies and Materials								.,	1,000,000.00	UF	or official use of the University
	Automotive)	Lapaz Campus	NP-53.9 - Small Value Procurement 1	st Qtr	as per PPMP ut							

	1000	,	·								
10	Other Machinenes & Equip, (Automotive)	Lapaz Campus	NO 53 C. Compliante Compliante								
10	Instructional Supplies & Materials	Capaz Campus	NP-53.9 - Small Value Procurement	1st Qtr 1st,2nd,3rd & 4th	as per PPMP	upon approval	upon approval	Income	1,145,000.00	1,145,000.00	0 For official use of the University
11	(civil Technology)	Lapaz Campus	NP-53.9 - Small Value Procurement	Qtr	as per PPMP	upon approval	upon approval	Income	202 202 20		
	Intructional Supplies & Materials					орон аррготаг	CPOIT approval	income	282,800.00	282,800.00	0 For official use of the University
12	(Arch.& Drafting	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	100,050,00	100,050.00	0 For official use of the University
13	Instructional supplies & Materials (Electrical)		ND 50 0 0							100,200,00	of or direction of the Oniversity
- 13	Instructional Supplies & Materials	Lapaz Campus	NP-53.9 - Small Value Procurement	1st & 2nd Qtr	as per PPMP	upon approval	upon approval	Income	396,315.00	396,315.00	0 For official use of the University
14	(Fashion)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st quarter	as per PPMP	upon approval	upon approval		4 444 400 00		
	Instructional Supplies & Materials			Tot quality.	La per i i iui	apon approvai	apon approvar	Income	1,111,100.00	1,111,100.00	0 For official use of the University
15	(Kitchen)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	417,570,00	417,570.00	O Fee official was of the tief and
16	Instructional Supplies & Materials (Garments and Linens)		lug so a country to	1						,0.0.00	0 For official use of the University
10	Instructional Supplies & Materials	Lapaz Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	15,600.00	15,600.00	0 For official use of the University
17	(Electronics)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st, 2nd & 3rd Gir	as per PPMP		l				
	Instructional Supplies & Materials			100, 2110 0 010 00	ea per FF WIF	ipon approval	upon approval	Income	430,885.00	430,885.00	0 For official use of the University
18	(HVAC & Refrigeration)	Lapaz Canipus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	331,570.00	331,570.00	O For off side was stated to
	Instructional Supplies & Materials								301,070.00	331,370.00	0 For official use of the University
19	(Mechanical)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	456,210.00	456,210.00	0 For official use of the University
20	Textbook	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	200,000.00	200,000,00	0 For official use of the University
21	Janitorial Services	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	9,310.00	9,310.00	
22	Venue with Catering Services	Lapaz Campus	Competitive Bidding	1st, 2nd & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	2,796,000.00		0 For official use of the University
	Other Supplies & Materials						Торон арриота	income	2,790,000.00	2,796,000.00	0 For official use of the University
23	(Janitorial)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st, 2nd & 3rd Qtr	as per PPMP	upon approval	upon approval	income	117,934.00	117,934.00	0 For official use of the University
24	Repairs & Maintenance (Furnitures & Fixtures)		NO 52 O C-114-1							,004.00	o in onicial use of the University
		Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	30,000.00	30,000.00	0 For official use of the University
25	Instructional Supplies & Materials Repairs & Maintenance	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	700,000.00	700,000.00	0 For official use of the University
26	(Machinery & Equipment)	Lapaz Campus	NP-53.9 - Small Value Procurement	1-12-4 0 2-4 0-							On or cinada ose or the Oniversity
27	Medical and Dental Equipment			1st.2nd & 3rd Otr	as per PPMP	upon approval	upon approval	Income	395,000.00	395,000.00	0 For official use of the University
		Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	80,000.00	80,000.00	0 For official use of the University
28	Furniture and Fixtures	Lapaz Campus	NP-53.9 - Small Value Procurement	1st,2nd,3rd&4th Qtr	as per PPMP	upon approval	upon approval	Income	2,106,500.00	2,106,500.00	0 For official use of the University
29	ICT Equipment	Lapaz Campus	Competitive Bidding	1st,2nd,3rd&4th Qtr	as per PPMP	upon approval	upon approvat	Income	17,659,500.00	17,659,500.00	0 For official use of the University
30	Books	Lapaz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	2,500,000,00	2,500,000,00	0 For official use of the University
31	Subscription	Lapaz Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	970,000.00	970,000.00	
32	Medical and Dental Supplies	Lapaz Campus	NP-53.9 - Small Value Procurement	1st, 2nd & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	2,555,390.00		0 For official use of the University
	Repairs & Maintenance						усроп сррпотел	Income	2,333,390.00	2,555,390.00	0 For official use of the University
	(Machinery & Equipment)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	340,000,00	340,000.00	0 For official use of the University
34	Office Supplies (Regular)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st,2nd&3rd Qtr	as per PPMP	upon approval	upon approval	Income	719,078.60	719,078.60	
	Other Supplies & Materials								7.10,070.00	7 19,070.00	0 For official use of the University
35	(Garments & Linen)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	340,250.00	340,250.00	0 For official use of the University
36	Office Supplies (ICT)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st, 2nd & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	2,363,852.00	2,363,852.00	0 For official use of the University
	Printing and Publications	Lapaz Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	4,181,750.00	4,181,750.00	0 For official use of the University
38	Other Supplies and Materials	Lapaz Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	2,309,810.00	2,309,810.00	
39	Other Supplies & Materials (sports)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	2,013,245,00		0 For official use of the University
40	University Activities	Lapaz Campus	NP-53.9 - Small Value Procurement		as per PPMP	upon approval	upon approval			2,013,245.00	0 For official use of the University
	Other Supplies and Materials					-po upprovat	-port approver	Income	2,340,000.00	2,340,000.00	0 For official use of the University
41	(Electrical)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Otr	as per PPMP	upon approval	upon approval	Income	28,650,00	28,650.00	OFFICE Official uses of the Heimenite.
ا ہ	Repairs & Maintenance				_					20,000.00	0 For official use of the University
42	(Transportation Equipment) Other Supplies & Materials	Lapaz Campus	NP-53.9 - Small Value Procurement	1st,2nd,3rd &4th Qtr	as per PPMP	upon approval	upon approval	Income	1,000,000.00	1,000,000.00	0 For official use of the University
43	(Automotive & Transportation)	Lapaz Campus	NP-53.9 - Smail Value Procurement	1et 2nd 2ed 0 4th 0:-	00 004 DD140			. 1			
	Motor Vehicles			1st,2nd,3rd &4th Qtr		upon approval	upon approval	Income	00.000,008	800,000.00	0 For official use of the University
	Other Supplies & Materials	Lapaz Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	4,000,000.00	4,000,000.00	0 For official use of the University
- 1		Lapaz Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	unon annous!	unon nacrous!		40.070.702		
	Other Supplies & Materials		,		as per reme	upon approval	upon approval	Income	10,879,735.00	10,879,735.00	For official use of the University
46	(Aircon)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	536,575.21	500 575 04	
47	Computer Software	Lapaz Campus	NP-53.9 - Small Value Procurement	1st, 2nd & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	150,000.00	536,575.21	0 For official use of the University
	Other Machineries and						oppiois	" INCOME	150,000.00	150,000.00	0 For official use of the University
48	Equip.(others)	Lapaz Campus	Competitive Bidding	1st, 2nd & 3rd Qtr	as per PPMP	upon approvat	upon approval	Income	4,083,000.00	4,083,000.00	0 For official use of the University
									86,073,861.81	.,,550,000,00	of For official use of the University
	Repairs & Maintenance (Bldg. &								2-1		
	other strutures) Repair & Maintenance	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	150,000.00	150,000.00	For physical development of the University
	'	Lapaz Campus	NP-53.9 - Small Value Procurement								
					as per PPMP		upon approval	Income	42,000.00	42,000.00	For official use of the University
	Office Supplies (Regular)				as per PPMP	upon approval	upon approval	Income	444,504.00	444,504.00	0 For official use of the University
-	Office Supplies (ICT)	Lapaz Campus			as per PPMP	upon approval	upon approval	Income	240,429.00	240,429.00	0 For official use of the University
	ICT Equipment Other Supplies & Materials	Lapaz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	545,900.00	545,900.00	0 For official use of the University
	Outer Supplies & Malegals 1	i		i							The Community
	'''	Lapaz Campus	Competitive Bidding	1st and 2nd Qtr	as per PPMP	upon approval	upon approva!			1	.

. 2 - -

٦,	Other Supplies & Materials (Kitchen)	Lapaz Campus	NP 52 0 Small Value Brown and	4 5					1		
- ′-	Other Machineries &	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	319,400.00	319,400.0	0 For official use of the University
8	Equip.(Kitchen)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	372,500.00	372,500.0	0 5
9	Furniture and Fixtures	Lepaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	197,000.00	197,000.0	The state of the control only
	Other Machineries &									137,000.0	0 D For official use of the University
10	Equip.(Electrical) Other Machineries & Equip.	Lapaz Campus	NP-53.9 - Small Value Procurement	1st and 2nd Qtr	as per PPMP	upon approval	upon approval	Income	376,125.00	376,125.0	0 For official use of the University
	(Electronics)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	58.000.00	58,000.0	O For official was of the state with
Г. .	Other Supplies & Materials							1	00,000.00	30,000.0	0 For official use of the University
12	(Janitorial) Merchandise Inventory for Sale	Lapaz Campus	NP-53.9 - Small Value Procurement	1st 2nd & 3rd Qtr	as per PPMP	upon approval	upon approval	Income .	220,856.60	220,856.6	0 For official use of the University
13	Other Supplies & Materials	Lapaz Campus	Competitive Bidding	1st Qtr	las per PPMP	upon approval	upon approval	Income	3,685,670.00	3,685,670.0	0 For official use of the University
14	(Aircon)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Otr	as per PPMP	upon approval	upon approval	Income	250,000,00	250,000.0	O For official was of the Unit
4.5	Other Supplies & Materials			1						250,000.0	0 For official use of the University
15	(Electrical)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	2,360.00	2,360.0	U For official use of the University
<u> </u>	Printing and Publications	Lapaz Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	500,000.00	500,000.0	0 For official use of the University
17	Advertisement Repairs & Maintenance (Furnitures	Lapaz Cempus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	Income	150,000.00	150,000.0	0 For official use of the University
18	& Fixtures)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	100,000.00		
19	Venue with Catering Services	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	90,000.00	100,000.00	The same see that drawers,
	Industrial Supplies & Materials					1	1	1	30,000.00	90,000.00	0 For official use of the University
20	(Electronics) Instrutional Supplies & Marenals	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	2,700.00	2,700.00	0 For official use of the University
21	(Kitchen)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	34,650,00	0.000	
	Other Machineries and Equip					Jest approval	-por approval	a icome	34,630.00	34,650.00	0 For official use of the University
22	(others)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	84,000.00	84,000.00	0 For official use of the University
23	Office Equipment	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	320,775.00	320,775.00	
24	Other Supplies & Materials	Lapaz Campus	NP-53.9 - Small Value Procurement	1st & 3rd Otr	as per PPMP	upon approval	upon approval	Income	191,735.00	191,735.00	0 For official use of the University
<u> </u>	0.5.5				ļ	ļ			9,093,646.60		
	Printing and Publications	Lapaz Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	2,552,900.00	2,552,900.00	0 For official use of the University
2	Insurance	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	720,000.00	720,000.00	0 For official use of the University
3	University Activities	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Otr	as per PPMP	upon approval	upon approval	Income	1,000,000.00	1,000,000.00	0 For official use of the University
	Instructional Supplies & Materials					ļ			4,272,900.00		
1	(Mechanical)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	63,600,00	63,600.00	0.5
	Repairs & Maintenance								00,000,00	63,600.00	0 For official use of the University
2	(Machinery & Equipment) Repairs & Maintenance (Building &	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	20,000.00	20,000.00	0 For official use of the University
3	other Structures	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	50,000.00	50,000.00	
									133,600,00	50,000.00	0 For official use of the University
	Instructional Supplies & Materials								100,000		
!	(Aumotive) Instructional Supplies & Materials	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Otr	as per PPMP	upon approval	upon approval	Income	199,980.00	199,980.00	0 For official use of the University
2	(Arch.& Drafting)	Lapaz Campus	NP-53.9 - Small Value Procurement	2nd Otr	as per PPMP	upon approval	upon approval	income	10,900.00		
	Instructional Supplies & Materials						эрон арриота:	I I I I I I I I I I I I I I I I I I I	10,500.00	10,900.00	0 For official use of the University
3	(Electrical) Instructional Supplies & Materials	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	89,050.00	89,050.00	0 For official use of the University
4	(HVAC & Refrigeration)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	income	104,150.00	404450.00	
	Instructional Supplies & Materials					пропарроча:	upon approvai	HICARIE	104,150.00	104,150.00	For official use of the University
	(Mechanical)	Lapaz Campus	NP-53.9 - Small Value Procurement	2nd Qtr	as per PPMP	upon approval	upon approvat	Income	283,250.00	283,250.00	For official use of the University
6	Office Supplies(Regular)	Lapaz Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	4,331.00	4,331.00	0 For official use of the University
	Other annual transfer and the second								691,661.00		
			Competitive Bidding	1st and 2nd Qtr	as per PPMP			Income	50,000,000.00	50,000,000.00	0 For official use of the University
	Technical & Scientific equipment Repairs & Maintenance	Barotac Campus	NP-53.9 - Small Value Procurement	1st and 2nd Qtr	as per PPMP	upon approval	upon approval	GoP	2,500,000.00	2,500,000.00	0 For official use of the University
		Barotac Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	3,000.00	3 000 00	
	Other Supplies & Materials						opprove:		5,000.00	3,000.00	0 For official use of the University
3			NP-53.9 - Small Value Procurement	1st and 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	37,300.00	37,300.00	0 For official use of the University
			NP-53.9 - Small Value Procurement		as per PPMP	upon approval		GoP	191,100.00	191,100.00	0 For official use of the University
_			NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	2,379,915.00	2,379,915.00	0 For official use of the University
_			NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval		GoP	527,670.00	527,670.00	0 For official use of the University
	Repairs & Maintenance	Darviec Campus	NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	GoP .	138,504.00	138,504.00	0 For official use of the University
8		Barotac Campus	NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	22,700.00	22,700.00	Olfor official use of the Heimen's
		Barotac Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval		GoP	12,895.00	12,895.00	0 For official use of the University 0 For official use of the University
	Other Machineries &	Paratas C	ND 52.0. Cooli Male .							12,033.00	OFF OF OFFICIAL USE OF THE University
	Equip.(others) Repairs & Maintenance (Buildings	parotac Campus	NP-53.9 - Small Value Procurement	3rd Qtr	as per PPMP	upon approval	upon approval	Go ?	50,000.00	50,000.00	0 For official use of the University
		Barotec Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon aporovai	upon approval	Go 2	1,643,585.00	1 6/3 506 00	0.5
12			NP-53.9 - Small Value Procurement		as per PPMP			GoP	1,228,122.00	1,643,586.00 1,226,122.00	0 For official use of the University
				\					.,220.122.00	.,220,122,00	0 For official use of the University

13	Office Supplies (ICT)	Barotac Come	NP-53.9 - Small Value Procurement	4.100							
14	Furniture and Fixtures		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	109,850.00	109,850.00	For official use of the University
	Other supplies & Materials	Barciac Campus	RF-53.9 - Small Value Procurement	1st and 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	870,050.00	870,050.00	0 For official use of the University
15	(construction)	Barotac Campus	NP-53.9 - Small Value Procurement	1st and 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	57,510.00	53.510.00	
16	Repair and Maintenance (furniture & fixtures)	Bossian Company	ND 52.0 G					100.	37,310.00	57,510.00	0 For official use of the University
17	Printing and Publication		NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	3,000.00	3,000.00	0 For official use of the University
18	Fuel, Oil & Lubricants		NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	2,000.00	2,000,00	0 For official use of the University
10	Rehabilitation of Hospitality	Barotac Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	131,000.00	131,000.00	0 For official use of the University
	Management Service Center (HE				1	i					of or oridar use of the Chiversity
19	Buidling)	Barotac Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	15 000 00		
20	Construction of Two-Storey Learning Resource Center					Горон орргозал	Jopon approvar	IGOP .	15,000.00	15,000.00	0 For official use of the University
20	Rehabilitation and Completion of	Barotac Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	20,000,00	20,000.00	D For official use of the University
21	Supply Office & Stockroom	Barotac Campus	NP-53.9 - Small Value Procurement	1st Otr	as per PPMP						of or oricle use of the Oriversity
				1.51 (20	as per FFMF	upon approval	upon approval	GoP	10,000.00	10,000.00	0 For official use of the University
22	Rehabilitation of Multipurpose Hall	Barotac Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approvat	upon approval	GoP	10,000,00	40,000,00	
23	Construction of Power House & System	Paratas Camana	ND 50 0 0 - WALL						10,000.00	10,000.00	0 For official use of the University
20	Upgrading of Lab & ICT Equipment	Barotac Campus	NP-53.9 - Small Value Procurement	1st Otr	as per PPMP	upon approval	upon approvai	GoP	7,000.00	7,000.00	0 For official use of the University
24	and Facilities	Barotac Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP						of or ornidal use of the Offiversity
				13. 00	as per FFWF	upon approval	upon approval	GoP	80,000.00	80,000.00	0 For official use of the University
1	General Services	Barotac Campus	NP-53.9 - Small Value Procurement	101 011					60,050,202.00		
	Other Machineries &		55.5 - Giran Value Production	1st Qtr	as per PPMP	upon approval	upon approval	Income	250,000.00	250,000.00	0 For official use of the University
2	Equip.(others)	Barotac Campus	NP-53.9 - Small Value Procurement	3rd Qtr	as per PPMP	upon approval	upon approval	lacome	2000.00		
•	Instructional supplies & Materials			1	1	-pi appioval	Tabou abbiossi	income	2,000.00	2,000.00	For official use of the University
3	(Automotive) Other supplies & Materials	Barotac Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	183,780.00	183,780.00	O For official
4		Barotac Camous	NP-53.9 - Small Value Procurement	201 010						103,780.00	0 For official use of the University
	Instructionabl supplies & Materials		-55.9 - Small Value Procurement	3rd Qtr	as per PPMP	upon approval	upon approval	Income	30,000.00	30,000.00	0 For official use of the University
5	(Electrical)	Barotac Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon ápproval				
_	Other Machineries &				100 pc/ 1 1 1111	opon approval	opon approval	Income	171,667.00	171,667.00	0 For official use of the University
6	Equip.(electrical)		NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	Income	13,000.00	13,000.00	
7	Subscription	Barotac Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	income	432,000.00		0 For official use of the University
8	Other supplies & Materials	Barotac Campus	NP-53.9 - Small Value Procurement	1st and 3rd Qtr	as per PPMP	upon approval	upon approval	Income	280,650.00	432,000.00	0 For official use of the University
9	Other Supplies & Materials (Aircon)	Danston Co	NO.500.0					IIICOING	260,650.00	280,650.00	0 For official use of the University
•	Instructional supplies & Materials	Barotac Campus	NP-53.9 - Small Value Procurement	1st Otr	as per PPMP	upon approval	upon approval	Income	12,000.00	12,000.00	0 For official use of the University
10		Barotac Camous	NP-53.9 - Small Value Procurement	1st and 3rd Qtr	as per PPMP						of or orical use of the University
11			NP-53.9 - Small Value Procurement	1st Qtr		upon approval	upon approval	Income	50,150.00	50,150.00	For official use of the University
12			NP-53.9 - Small Value Procurement		as per PPMP	upon approval	upon approval	Income	75,000.00	75,000.00	0 For official use of the University
13			NP-53.9 - Small Value Procurement	1st and 3rd Qtr	as per PPMP	upon approval	upon approval	Income	29,250.00	29,250.00	0 For official use of the University
			NP-53.9 - Small Value Procurement	1st & 3rd Otr	as per PPMP	upon approval	upon approval	Income	60,000.00	60,000.00	0 For official use of the University
15				1st & 3rd Otr	as per PPMP	upon approval	nbou abbuonal	Income	189,950.00	189,950.00	0 For official use of the University
			NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approva!	income	60,855.53	60,855,53	0 For official use of the University
17	·		NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	Income	191,000.00	191,000.00	0 For official use of the University
-	Instructional supplies & Materials Repairs & Maintenance (Buildings	Barotac Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	729,174,92	729,174,92	For official use of the University
8		Barotac Campus	NP-53.9 - Small Value Procurement	2ml Ota				en tu			
-			NP-53.9 - Small Value Procurement	3rd Qtr	as per.P.PMP	upon approval	upon approval	Income	182,500.00	182,500.00	For official use of the University
	Medical, Dental, Laboratory	Darotac Cempus II	VP-55.5 - Siliali Value Procurement	3rd & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	86,000.00	86,000.00	0 For official use of the University
20	supplies	Barotac Campus	NP-53.9 - Small Value Procurement	1st and 3rd Qtr	as per PPMP	Libon approved					
21			NP-53.9 - Small Value Procurement		as per PPMP	upon approval	upon approval	Income	50,210.00	50,210.00	0 For official use of the University
	Repair and Maintenance			and Jrd Qu	es pa rrMF	upon approval	upon approval	Income	1,118,000.00	1,118,000.00	0 For official use of the University
_		Barotac Campus N	NP-53.9 - Small Value Procurement	3rd Qtr	as per PPMP	upon approvat	upon approval	Income	440,000.00	440.000.0-	
	Instructional supplies & materials (kitchen)	T.	ID 50.0 0				,		440,000.00	440,000.00	D For official use of the University
_	Repairs & Maintenance	Darotac Campus IN	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	income	73,600.00	73,600.00	0 For official use of the University
		Barotac Camous	NP-53.9 - Small Value Procurement	1et & 3rd Ove	ne nos COLSC						or ortical use of the University
7	· · · · · · · · · · · · · · · · · · ·		Children Color Filodicing	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	income	100,000.00	100,000.00	0 For official use of the University
7	Repairs & Maintenance (Buildings								4,810,787.45		
4	and other structure)	Barotac Campus N	IP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	122 000 00	,	
					as per PPMP	upon approval			132,000.00	132,000.00	For official use of the University
					as per PPMP			ncome	100,000.00	100,000.00	0 For official use of the University
	Other Machineries & Equip.				as per FFWIF	upon approval	upon approval	псоте	300,000.00	300,000.00	0 For official use of the University
4	others) E	arctac Campus N	P-53.9 - Small Value Procurement	1st Otr	as per PPMP	upon approval	upon approval	ncome	315,000.00		
	_				as per PPMP	upon approval				315,000.00	0 For official use of the University
<u> </u>	Other supplies & materials E				as per PPMP			ncome	55,000.00	55,000.00	For official use of the University
_					es per PPMP			ncome	11,000.00	11,000.00	0 For official use of the University
, ,								ncome	22,000.00	22,000.00	0 For official use of the University
		00000 /10	Simul value modulement	1st Qtr	as per PPMP	upon approvai	ipon approva!	ncome	35,000,00	35,000.00	0 For official use of the University

	Midical Contal Laborator	1										
9	Médical, Dental, Laboratory supplies	Barotac Camous	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	66,000,00	ac ana an		
		Barotac Campus			100 pc; 1 1 1111	Терен арриота.	opon approvar	income	1,036,000.00	66,000.00	0 10	or official use of the University
			NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	lonome				
2	Other Supplies (regular)		NP-53.9 - Small Value Procurement	1st and 3rd Qtr	as per PPMP	upon approval	upon approval	Income	616,050.00	616,050.00		or official use of the University
3	Furniture and Fixtures	Barotac Campus	NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	· · · · · · · · · · · · · · · · · · ·		Income	30,490.00	30,490.00		or official use of the University
	Office supplies	Barotac Campus	NP-53.9 - Small Value Procurement	1st Otr	as per PPMP	upon approval	upon approval	Income	13,500.00	13,500.00		or physical development of the University
	Repairs & Maintenance (Buildings	Darone Campos	Tel -55.5 - Grida Valoe Froduction	13. (23	as per reme	upon approval	upon approval	Income	15,000.00	15,000.00	0 Fo	or official use of the University
5	and other structure)	Barotac Campus	NP-53.9 - Small Value Procurement	1st and 3rd Qtr	as per PPMP	upon approval	upon approval	Income	165,000.00	165,000.00	0 Fo	or official use of the University
				<u> </u>		<u>i. </u>	l		840,040.00			
	Construction, repairs & Maintenance, supplies	Leon Campus	NP-53.9 - Small Value Procurement	1st .3rd & 4th Otr	as per PPMP			0-0				
		Leon Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	1,692,000.00	1,692,000.00		or official use of the University
	Procurement of Office Supplies	Leon Campus	NP-53.9 - Small Value Procurement	1st 2nd,3rd & 4th O		upon approval	upon approval	GoP GoP	202,520.00	202,520.00		r official use of the University
-	Procurement of Gas,oil &	ccon compos	THE -SOLU - CHICAL VALUE I TOCCHETTETE	131,210,310 8 481 0	as per Frieir	прот арргочаг	upon approval	GOP	1,216,655.00	1,216,655.00	O Fo	r official use of the University
	lubricants	Leon Campus	NP-53.9 - Small Value Procurement	1st to 4th Qtr	as per PPMP	upon approval	upon approval	GoP	52,650.00	52,650.00	0 Fo	r official use of the University
	Provision of security Guards services	Leon Campus	ND 52.0. Small Value Description			1						
	Procurement of IT Equipment,	Leon Campus	NP-53.9 - Small Value Procurement	1st Otr	as per PPMP	upon approval	upon approval	GoP	192,000.00	192,000.00	0 Fo	r official use of the University
6	softwares & supplies	Leon Campus	Competitive Bidding	1st Otr	as per PPMP	upon approval	upon approval	GoP	1,500,000.00	1,500,000,00	n Fo	r official use of the University
	Procurement of Scientific &		On the second of								- 1,0	or o
	Technical Equipment Completion of the Rehabilitation	Leon Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	GoP	1,500,000.00	1,500,000.00	0 Fo	r official use of the University
	and Expansion of Covered Gym	Leon Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	40,000,00	40,000.00	0 50	r official use of the University
	Rehabilitation and Expansion of									40,000.00		- University
9	Two Storey Academic Bldg.	Leon Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	30,000.00	30,000.00	0 Fo	r official use of the University
10	Construction of New Science Bldg.	Leon Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	10,000.00	10,000,00	ا	r official use of the University
	Upgrading of Lab & ICT Equipment	_								10,000.00	010	omcar use of the Criversity
11	and Facilities	Leon Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	80,000.00	80,000.00	0 For	r official use of the University
\dashv	Procurement of Agricultural	Leon Campus							6,515,825.00			
	supplies and materials	Leon Campus	NP-53.9 - Small Value Procurement	1st to 4th Qtr	as per PPMP	upon approval	upon approval	Income	1,255,368.00	1,255,368.00	0 50	r official use of the University
2	Procurement of Medical Supplies	Leon Campus	NP-53.9 - Small Value Procurement	3rd Qtr	as per PPMP	upon approval	upon approval	Income	45,650.00	45,650.00		r official use of the University
	Procurement of Dental	_							10,000,000	40,000.00	01-01	Onicial use of the Graversity
	Equipment, supplies and other Procurement of chemistry &	Leon Campus	NP-53.9 - Small Value Procurement	1st & 2nd Qtr	as per PPMP	upon approval	upon approval	Income	51,280.00	51,280.00	0 For	r official use of the University
	physics lab.supllies & Equipment	Leon Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approvat	tncome	148,050.00	148,050.00	ماد	r official use of the University
	Procurement of books & Library								***************************************	140,030.00		Official use of the University
5	Resources Procurement of PE Equipment &	Leon Campus	NP-53.9 - Small Value Procurement	1st to 4th Qtr	as per PPMP	upon approval	upon approval	Income	390,500.00	390,500.00	0 For	official use of the University
6		Leon Campus	NP-53.9 - Small Value Procurement	2nd Qtr	as per PPMP	upon approval	upon approval	Income	43,300.00	43,300.00	مادم	efficial upp of the Hairman's
	Procurement of Gas,oil &								45,555.55	43,300.00		official use of the University
	lubricants	Leon Campus	NP-53.9 - Small Value Procurement	1st to 4th Qtr	as per PPMP	upon approvat	upon approval	Income	160,640.00	160,640.00	0 For	official use of the University
	Repair & Maintenance of Vehicles Procurement of Guidance &	Leon Campus	NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	Income	98,100.00	98,100.00	0 For	official use of the University
	counseling supplues & materials	Leon Campus	NP-53.9 - Small Value Procurement	1st to 4th Qtr	as per PPMP	upon approval	upon approval	Income	42,360.00	42,360.00	0 5	- AFF-1-1
	Procurement of Library supplies						орон дррго ча	in control	42,300.00	42,360.00	UlFor	official use of the University
_		Léon Campus	NP-53.9 - Small Value Procurement	1st an 3rd Otr	as per PPMP	upon approval	upon approval	Income	37,850.00	37,850.00	0 For	official use of the University
	Procurement of safety & rescue supplies and Equioment	Leon Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	150,000.00	450 000 00		
	···	Leon Campus		1st Qtr	as per PPMP	upon approval	upon approval	Income	82,000.00	150,000.00 82,000.00		official use of the University
	Construction, repairs &						approva		02,000.00	62,000.00	Ujeor	official use of the University
13	Maintenance, supplies	Leon Campus	NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	Income	500,000.00	500,000.00	0 For	official use of the University
14	Procurement of Research Projects	Leon Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	niuou suouvai	upon approval	Income	112 500 00	442 500 00		official was at the 11st
	Procurement of Extension					Sport approval	-poil apploval		112,500.00	112,500.00	UFor	official use of the University
$\overline{}$				1st Qtr	as per PPMP	upon approval	upon approval	Income	112,500.00	112,500.00	0 For	official use of the University
	Printing and Publication	Leon Campus	NP-53.9 - Small Value Procurement	1st Otr	as per PPMP	upon approval	upon approval	Income	107,100.00	107,100.00	0 For	official use of the University
	Provision of Security Guards Services	Leon Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	unon annound	unon anomusi	locome	770 000 00	700 000 00		
 			January and Friedmentall		as per reme	upon approval	upon approval	Income	720,000.00	720,000.00	D For	official use of the University
	Other Supplies & Materials								4,057,198.00			
			NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	305,000.00	305,000.00	0 For	official use of the University
		Miagao Campus	NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	300,000.00	300,000.00		official use of the University
	Other Mechineries & Equip.(Automotive	Miagao Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	736 600 00	700 000 00		
			NP-53.9 - Small Value Procurement		as per PPMP	upon approval		GoP	736,600.00 1,027,700.00	736,600.00		official use of the University
	Other Supplies & Materials				pu		Sport approva	-	1,021,100.00	1,027,700.00	UFOR	official use of the University
			NP-53.9 - Small Value Procurement		as per PPMP	upon approva!	upon approval	Go?	529,340.00	529,340.00	0 For	official use of the University
6 (as per PPMP	upon approval	upon approvai	GoP	738,452.00	738,452.00		official use of the University
7	Printing and Publication		NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	Go₽	490.825.00	490,825.00		official use of the University

And the war of the

Las Algebrasis

									·····		
	Other Machineries & Equip.							GoP	730,000.00	730,000.00	0 For official use of the University
- 8					as per PPMP	upon approval		GoP	1,500,000.00	1,500,000.00	0 For official use of the University
9		Miagao Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GOP	1,300,000.00	1,300,000.00	O P O O SIGNAL USE OF THE OTHER SALY
40	Other Machineries & Equip. (Electronics)	Misnan Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	1,033,400.00	1,033,400.00	0 For official use of the University
10	·				as per PPMP	upon approval		GoP	960,300.00	960,300.00	0 For official use of the University
				2nd Qtr	as per PPMP	upon approval		GoP	300,000.00	300,000.00	0 For official use of the University
12	Computer Software Repairs & Maintenance (buildings	Miagao Campos	14F-33.3 - Sitial Value 1 1000 cilicit	27.0 0.0							
13		Miagao Campus	Competitive Bidding	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	2,800,000.00	2,800,000.00	0 For official use of the University
	Other Supplies & Materials					L		GoP	400,000.0C	400,000.00	0 For official use of the University
14	(Construction)	Miagao Campus	NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	GOP	400,000.00	400,000.00	V FOI UNION USE OF DIE OFFICE ALLY
15	Rehabilitation/Improvement of Bldg, 1 (Industrial Tech.bldg.)	Misoso Camous	NP-53.9 - Small Value Procurement	1st Qtr	as per PPM?	upon approval	upon approval	GoP	33,600.00	33,600.00	0 For official use of the University
-,3	Upgrading of Lab & ICT Equipment	Milegor Compac									
16	and Facilities	Miagao Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	80,000.00	80,000.00	0 For official use of the University
	Upgrading of Electrical Power				· ·	1	1		l	ĺ	
17	Supply (Installation of Generator with Power House)	Mianan Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	5,750.00	5,750.00	For official use of the University
- 17	Construction of Student	magae campa									
	Recreation Center as Improvement					!	1	1			
	of Univ. Covered Court Façade		co o	444 Ote	as per PPMP	upon approval	upon approval	GoP	7,750.00	7,750.00	D For official use of the University
18	Structure	miagao Campus	NP-53.9 - Small Value Procurement	1st Qtr	oo poi ri mr	SPORT SPRIORS		† 	11,978,717.00	.,	
		Minne- Co	NO 52 O Complete Description	1et Otr	as per PPMP	upon approval	upon approval	Income	800,000.00	800,000.00	0 For official use of the University
1	Janitorial Services	Miagao Campus		1st Qtr			upon approval	Income	3,112,750.00	3,112,750.00	0 For official use of the University
2	ICT Equipment	Miagao Campus	Competitive Bidding	1st to 3rd Qtr	as per PPMP	upon approval	apor approver		5,1.2,150.00	5,112,155.00	The second control of the second
3	Instructional supplies & materials (automotive)	Miagao Campus	NP-53.9 - Small Value Procurement	1st & 2nd Qtr	as per PPMP	upon approval	upon approval	Income	98,510.00	98,510.00	For official use of the University
	Other Machineries & Equip.								45 000 00	45 000 00	O Eas efficient upon of the 1 lettership.
4	(Automotive)	Miagao Campus		2nd Qtr	as per PPMP	upon approval	upon approval	Income	45,000.00	45,000.00	0 For official use of the University
5	Instructional supplies & materials	Miagao Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	466,450.00	466,450.00	0 For official use of the University
_	Medical, Dental, Laboratory	Miagao Campus	NP-53,9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	193,623.00	193,623.00	0 For official use of the University
6	Supplies Instructional Supplies & Materials	Milegao Campeo	W -30.5 - OHER VEGE : 1000 SHEET								
7	(Electrical)	Miagao Campus	NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	Income	212,150.00	212,150.00	0 For official use of the University
	Other Machineries &			2-4 8 2ed Ote	as per PPMP	upon approval	upon approval	Income	408,500.00	408,500.00	0 For official use of the University
8	Equip.(Mechanical)	Miagao Campus	NP-53.9 - Small Value Procurement	2nd & 3rd Qtr	as per Fried	upon appiovai	upon approvar	11.00.11.2	400,000.00		
9	Repairs & Maintenance (Machinery & Equipment)	Miagao Campus	NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	Income	962,000.00	962,000.00	0 For official use of the University
	Instructional Supplies & Materials								99.700 m	99 700 00	O For official use of the Licinacity
10	(Electronics)	Miagao Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	88,700.00	88,700.00	0 For official use of the University
11	Other Machineries & Equipment (Electronics)	Mianan Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approvat	upon approval	Income	50,000.00	50,000.00	0 For official use of the University
-''	Instructional Supplies & Materials										
12	(Garments & Linens)	Miagao Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	47,750.00	47,750.00	0 For official use of the University
	Other Machineries &	Linna Campus	NP-53.9 - Small Value Procurement	1st Otr	as per PPMP	upon approval	upon approval	Income	60,000.00	60,000.00	0 For official use of the University
13	Equip.(others)			1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	69,500.00	69,500.00	0 For official use of the University
14_	University Activities Instructional Supplies & Materials	Miagao Campus	NP-53.9 - Small Value Procurement	15(0 5/0 00	as per 11 ivii	пропираточа:	пропиратольно				
15	(Kitchen)	Miagao Campus	NP-53.9 - Small Value Procurement	1st & 2bd Qtr	as per PPMP	upon approval	upon approval	Income	234,380.00	234,380.00	0 For official use of the University
	Other Machineries & Equip.	_						lacema	40,000.00	40,000.00	0 For official use of the University
16	(kitchen)	Miagao Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	70,000.00	40,000.00	O I of officer and of the officer
17	Instructionaol supplies & Materials (HVAC & Refrigeration)	Miagao Campus	NP-53.9 - Small Value Procurement	1st & 2nd Qtr	as per PPMP	upon approval	upon approval	Income	58,500.00	58,500.00	0 For official use of the University
18	Computer Software	Miagao Campus		1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	1,015,000.00	1,015,000.00	0 For official use of the University
 ''° -	Repairs & Maintenance (Furnitures							I	400.000.00	400 000	O Fac afficient constitution of the Aleksander
19	& Fixtures)		NP-53.9 - Small Value Procurement	3rd Qtr	as per PPMP	upon approval	upon approval	Income	100,000.00	100,000.00	0 For official use of the University
	Repair & Maintenance (Buildings &		Competitive Bidding	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	Income	11,290,000.00	11,290,000.00	0 For official use of the University
20	other structures)		NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	Income	260,000.00	260,000.00	0 For official use of the University
21	Furniture Fixture		NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	Income	500,000.00	500,000.00	0 For official use of the University
22	Books		NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approvat	Income	300,000.00	300,000.00	0 For official use of the University
23	Subscription Office Supplies		NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	730,000.00	730,000.00	0 For official use of the University
24	Office Supplies	Miagao Campus		1st to 3rd Qtr	as per PPMP	upon approval	upon approval	Income	1,551,000.00	1,551,000.00	0 For official use of the University
25	Printing and Publication	Miagao Campus		1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	311,941.00	311,941.00	0 For official use of the University
26	Office Supplies (Regular) Other Supplies & Maintenance	wiagao Campus	NT-55.9 - SINGII VAIDE FIDGITEIR					T			
27	(Janitorial)	Miagao Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	173,705.00	173,705.00	0 For official use of the University
28	Office Supplies (ICT)	Miagao Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	246,130.00	246,130.00	0 For official use of the University
	Repairs & Maintenance							lincomo /	200,000.00	200,000.00	0 For official use of the University
29	(Transportation Equip.		NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	Income	150,000.00	150,000.00	0 For official use of the University
	Sports Equipment	Miagac Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	130,000.00	130,000.00	On or original sac of the Other larry
30											
30	Other Supplies & Materials (Garments & Linen	Miagag Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approvat	upon approval	Income	50,000.00	50,000.00	0 For official use of the University

1	32	Security services	Miagao Campus	NP-53.9 - Small Value Procurement	1st to 2nd Qtr	as per PPMP	upon approval	upon approval	Income	1,000,000.00	1,000,000.00		For official use of the University
⊢	33	Other supplies & materials	Miagao Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval		·				
\vdash	-	Instructional Supplies & Materials		144 -55.5 - Gilles Value Floculetielli	131 (20	as per FFMF	Tabou approvat	upon approval	Income	86,525.00	86,525.00	<u>' </u>	For official use of the University
L	34	(Biology)	Miagao Campus	NP-53.9 - Small Value Procurement	1st Otr	as per PPMP	upon approval	upon approval	Income	20,000.00	20,000.00		For official use of the University
L	35	Instructional Supplies & Materials (Chemistry)	Miagao Campus	NP-53.9 - Small Value Procurement	2nd & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	45,950.00	45,950.00		For official use of the University
	36	Instructional supllies & Materials (Physics)	Miagao Campus	NP-53.9 - Small Value Procurement	2nd & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	7,400,00	7,400,00		For official use of the University
Г			Miagao Campus							24,985,464.00	7,400.00	<u> </u>	The chical use of the University
┢	1	Other Supplies & Materials	Miagao Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	160,000.00	460 000 00		
⊢		Office Equipment	Miagao Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	 		 	 		160,000.00		For official use of the University
_	_					as per PPMP	upon approval	upon approval	Income	100,000.00	100,000.00		For official use of the University
⊢	3	Printing and Publication	Miagao Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	30,000.00	30,000.00	0	For official use of the University
⊢	_	Procurement of Automotive			 	 	 		 -	290,000.00	<u> </u>		
	1	Equipment, Tools & Supplies	Miagao Campus	Competitive Bidding	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	296,400.00	296,400.00	۱ ،	For official use of the University
Г	2	Office Supplies (ICT)			1st Qtr	as per PPMP	upon approval	upon approval	GoP	1,440.00	1,440.00		For official use of the University
_	-	Office Equipment	Miagao Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	8,000.00	8,000.00		For official use of the University
H	Ť	Procurement of Electronics, Tools		THE COLO CHILDREN COLOCAL TOOLS CHILDREN	15.45	Las par v v viii	CPOIT EPPIOVE	opon approvar	1001	0,000.00	8,000.00		For official use of the University
L	4	& Supplies	Miagao Campus	NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	134,008.00	134,008.00	٥	For official use of the University
	5	Procurement of OJT Materials	Miagao Campus	NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	2,330.00	2,330.00		For official use of the University
Г		Procurement of Construction Tools											The state of the order only
L.	-	& Supplies	Miagao Campus	NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	1,855,000.00	1,855,000.00	0	For official use of the University
\vdash	7	School Building	Miagao Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	GoP	14,550,000.00	14,550,000.00	0	For official use of the University
L	8	Fuel, oil & Lubricants	Miagao Campus	NP-53.9 - Small Value Procurement	1nt to 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	30,000.00	30,000.00		For official use of the University
	9	Technical & scientific equipment	Miagao Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	2.022,350.00	2,022,350.00		For official use of the University
					1								
\vdash	10		miagao Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	15,000.00	15,000.00	0	For official use of the University
	11	Procurement of IT Equipment, Software & Suppties	Miagao Campus	Competitive Bidding	1st Qtr	as per PPMP	upon approval	upon approval	GoP	1,522,537.00	4 500 507 60		For efficiency of the said in
	_	Procurement of Printing Services		NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP					1,522,537.00		For official use of the University
					i		upon approval	upon approval	GoP	68,976.00	68,976.00		For official use of the University
_	13	Procurement of Janitorial Supplies	Miagao Campus	NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	53,380.00	53,380.00	0	For official use of the University
	14	Procurement of Office Supplies	Miagao Campus	NP-53.9 - Small Value Procurement	1st to 3rd Otr	as per PPMP	upon approval	upon approval	GoP	333,651.30	333,651.30		For official use of the University
_	15	Procurement of Office Equipment	Miagao Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	84,000.00	84,000.00		For official use of the University
_	16	Office Supplies (Regu)	Miagao Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	9,780.00	9,780.00		For official use of the University
	17	Procurement of Laboratory Tools & Equipment	Miagao Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	15,000.00	15,000.00		
_		Printing and Publication	- · ·	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval		GoP	37,000.00			For official use of the University
_	``		THE SECOND SECON		1314 516 46	BS PCI 1 1 INT	Тароп арргота	opon approvar	GOF		37,000.00	- 0	For official use of the University
_	\dashv	Procurement of Electronics	Dumangas				+			21,038,852.30			
		Equipment, Tools & Supplies	Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	33,000.00	33,000.00	اه	For official use of the University
		Repair, Renovation & Const. and	Dumangas										- S. Silvers Co. L. S. Silversky
_	2	other Related Services	Campus	NP-53.9 - Small Value Procurement	4th Qtr	as per PPMP	upon approval	upon approval	Income	12,000.00	12,000.00	0	For official use of the University
	.	Bearing and of Office Streeting	Dumangas	NO 50 0 C									
_	3	Procurement of Office Supplies	Campus Dumangas	NP-53.9 - Small Value Procurement	1st to 4th Qtr	as per PPMP	upon approval	upon approval	Income	320,180.60	320,180.60	0	For official use of the University
	4	Procurement of Furniture & Fixture		NP-53:9 - Small Value Procurement	1st to 4th Qtr	as per PPMP	upon approval	upon approvat	Income	99,000.00	99,000,00	ام سيجب ديور	For official use of the University
_		Procurement of IT Equipment,	Dumangas				1	-,,,,,,,,,,		25,250.00	23,000.00		. or onload day of the University
_		Software & Supplies	Campus	NP-53.9 - Small Value Procurement	1st to 4th Qtr	as per PPMP	upon approval	upon approval	Income	105,149.00	105,149.00	0	For official use of the University
		Provision of Security Guards	Dumangas	ND 50 0 5					l				
_	6	Services Procurement of Professional Fee &	Campus	NP-53.9 - Small Value Procurement	1st to 4th Qtr	as per PPMP	upon approval	upon approval	Income	350,000.00	350,000.00	0	For official use of the University
	7	Operating Expenses	Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	755,000.00	755,000.00	ام	For official use of the University
		Other Supplies & Materials			 	1				. 55,550.55	733,000.00	9	or oridar use or the University
			Dumangas										
_		(Electrical)	Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	400.00	400.00		For official use of the University
	8	(Electrical)	Campus Dumangas										
	9	(Electrical) Procurement of other equipment	Campus Dumangas Campus	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1st Qtr 1st Qtr	as per PPMP		upon approval	Income	400.00	400.00 41,098.00		For official use of the University For official use of the University
	9	(Electrical) Procurement of other equipment Pocurement of PE Equipment and	Campus Dumangas Campus Dumangas	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	41,098.00	41,098.00	0	For official use of the University
	9	(Electrical) Procurement of other equipment Pocurement of PE Equipment and Supplies	Campus Dumangas Campus				upon approval					0	
	9	(Electrical) Procurement of other equipment Pocurement of PE Equipment and Supplies	Campus Dumangas Campus Dumangas Campus Dumangas Campus Dumangas Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	41,098.00	41,098.00	0	For official use of the University For official use of the University
	9 10	(Electrical) Procurement of other equipment Pocurement of PE Equipment and Supplies Instructional Supplies & Materials (Garments & Linens)	Campus Dumangas Campus Dumangas Campus Dumangas Campus Dumangas Campus Dumangas	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1st Qtr 1st & 3rd Qtr 1st Qtr	as per PPMP as per PPMP as per PPMP	upon approval upon approval	upon approval upon approval	Income Income	41,098.00 176,240.00 10,000.00	41,098.00 176,240.00 10,000.00	0	For official use of the University
	9 10 11	(Electrical) Procurement of other equipment Pocurement of PE Equipment and Supplies Instructional Supplies & Materials (Garments & Linens) Other Supplies & Materials	Campus Dumangas Campus Dumangas Campus Campus Dumangas Campus Dumangas Campus Dumangas	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1st Qtr 1st & 3rd Qtr	as per PPMP as per PPMP	upon approval upon approval	upon approval upon approval	Income	41,098.00 176,240.00	41,098.00 176,240.00	0	For official use of the University For official use of the University
	9 10 11 12	(Electrical) Procurement of other equipment Pocurement of PE Equipment and Supplies Instructional Supplies & Materials (Garments & Linens) Other Supplies & Materials Instructional Supplies & Materials	Campus Dumangas Campus Dumangas Campus Dumangas Campus Dumangas Campus Dumangas Dumangas Dumangas Dumangas Dumangas	NP-53.9 - Small Value Procurement	1st Qtr 1st & 3rd Qtr 1st Qtr 1st Qtr	as per PPMP as per PPMP as per PPMP	upon approval upon approval upon approval	upon approval upon approval upon approval	Income Income Income	41,098,00 176,240.00 10,000.00 2,000.00	41,098.00 176,240.00 10,000.00 2,000.00	0	For official use of the University
	9 10 11 12	(Electrical) Procurement of other equipment Pocurement of PE Equipment and Supplies Instructional Supplies & Materials (Garments & Linens) Other Supplies & Materials Instructional Supplies & Materials (Electrical)	Campus Dumangas Campus	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1st Qtr 1st & 3rd Qtr 1st Qtr	as per PPMP as per PPMP as per PPMP	upon approval upon approval upon approval	upon approval upon approval	Income Income	41,098.00 176,240.00 10,000.00	41,098.00 176,240.00 10,000.00	0	For official use of the University For official use of the University For official use of the University
	8 9 10 11 12 13	(Electrical) Procurement of other equipment Pocurement of PE Equipment and Supplies Instructional Supplies & Materials (Garments & Linens) Other Supplies & Materials Instructional Supplies & Materials	Campus Dumangas Campus Dumangas Campus Dumangas Campus Dumangas Campus Dumangas Dumangas Dumangas Dumangas Dumangas	NP-53.9 - Small Value Procurement	1st Qtr 1st & 3rd Qtr 1st Qtr 1st Qtr	as per PPMP as per PPMP as per PPMP	upon approval upon approval upon approval upon approval upon approval	upon approval upon approval upon approval upon approval	Income Income Income	41,098,00 176,240.00 10,000.00 2,000.00	41,098.00 176,240.00 10,000.00 2,000.00 3,000.00	0	For official use of the University
	8 9 10 11 12 13	(Electrical) Procurement of other equipment Pocurement of PE Equipment and Supplies Instructional Supplies & Materials (Garments & Linens) Other Supplies & Materials Instructional Supplies & Materials (Electrical) Other Mechineries & Equip.(Electronics)	Campus Dumangas Campus	NP-53.9 - Small Value Procurement	1st Qtr 1st & 3rd Qtr 1st Qtr 1st Qtr 1st Qtr 1st Qtr	as per PPMP	upon approval upon approval upon approval upon approval upon approval	upon approval upon approval upon approval upon approval	Income Income Income Income	41,098.00 176,240.00 10,000.00 2,000.00 3,000.00	41,098.00 176,240.00 10,000.00 2,000.00	0	For official use of the University
	8 9 10 11 12 13	(Electrical) Procurement of other equipment Pocurement of PE Equipment and Supplies Instructional Supplies & Materials (Garments & Linens) Other Supplies & Materials (Electrical) Other Mechineries & Equip.(Electronics)	Campus Dumangas Campus Campus Campus Campus	NP-53.9 - Small Value Procurement	1st Qtr 1st & 3rd Qtr 1st Qtr 1st Qtr 1st Qtr	as per PPMP	upon approval upon approval upon approval upon approval upon approval	upon approval upon approval upon approval upon approval upon approval	Income Income Income Income	41,098.00 176,240.00 10,000.00 2,000.00 3,000.00	41,098.00 176,240.00 10,000.00 2,000.00 3,000.00	0	For official use of the University

		If the second of Office Facility	15			,						
	17	Frocurement of Office Equip.& Fixtures	Dumangas Campus	NO 50 0 6-1114-1 - 0-1-1-1-1			_					
	- '' -	Pocurement of HRT Equipment,	Dumangas	NP-53.9 - Small Value Procurement	1st & 2nd Qtr	as per PPMP	upon approval	upon approval	Income	100,000.00	100,000.00	0 For official use of the University
	18	Tools & Supplies	Campus	NP-53.9 - Small Value Procurement	3rd Qtr	as per PPMP				57,050.00	57.050.00	O Con official was of the Unit court
			Dumangas	RF-33.9 - Sinaii Valde Floctrement	310 Q0	as per PPMP	upon approval	upon approval	Income	57,050.00	57,050.00	0 For official use of the University
	19	Procurement of other Supplies	Campus	NP-53.9 - Small Value Procurement	3rd Qtr	as per PPMP	upon approval	upon approval	Income	50,000,00	50,000,00	0 For official use of the University
			Dumangas		-	30 po	арол арриота:	пропаррочан	iii come	30,000.00	30,000.00	O F O Citical use of the Offiversity
	20	Procurement for other Supplies	Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	20,000,00	20,000.00	0 For official use of the University
			Dumangas									
	21	Procurement of Janitorial Supplies	Campus	NP-53.9 - Small Value Procurement	1st to 4th Qtr	as per PPMP	upon approval	upon approval	Income	117,357.30	117,357.30	0 For official use of the University
		Procurement of Laboratory Tools &										
	22	Equipment	Campus Dumangas	NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	Income	194,920.00	194,920.00	For official use of the University
	23	Procurement of Library Dept.	Campus	NP-53.9 - Small Value Procurement	1st Otr	as per PPMP						
		Tocarement of Corary Dept.	Dumangas	NF-33.9 - Small Value Procurement	ist QB	as per PPMP	upon approval	upon approval	Income	262,811.10	262,811.10	0 For official use of the University
	24	Procurement of Medicine	Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	61,646.00	61,646,00	0 For official use of the University
		Procurement of Electrical	Dumangas		10.00	do per i i iii.	upon approver	cpoil apploval	income	31,040.00	01,040.00	O For official use of the Offiversity
	25	Equipment, Tools & Supplies	Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	75,400.00	75,400.00	0 For official use of the University
			Oumangas					3F3::3FF:313		151,55.05		The simulation of the simulation
	26	Office Supplies (Regular)	Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	20,065.00	20,065.00	0 For official use of the University
			Dumangas									
3	27	Furniture and Fixture	Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	55,000.00	55,000.00	For official use of the University
	28	Barrana at Bright - Carlin	Dumangas									
	20	Procurement of Printing Service	Campus	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	215,800.00	215,800.00	0 For official use of the University
	29	Procurement of Office Equipment	Dumangas Campus	NP-53.9 - Small, Value Procurement					l i			
ultu. Lee	40.	Procurement of Electrical	Oumangas	NP-53.9 Small, value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	16,000.00	16,000,00	0 For official use of the University
·	30	Mentenance	Campus	NP-53.9 - Small Value Procurement	2nd & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	1,700,00	1,700.00	0 For official use of the University
l l		Procurement of Fire & Safety	Dumangas		2,70 0 0.0 00	us per i i iiii	apon approva	upon approvar	income	1,700.00	1,700.00	o roi dilical use of the University
	31	Supplies & Equipment	Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	41,020.00	41,020,00	0 For official use of the University
			Dumangas								.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	32	Provision of Security Guards Service		NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	Income	5,900.00	5,900.00	0 For official use of the University
			Dumangas									
	33			NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	Income	9,980.00	9,980.00	For official use of the University
			Dumangas Campus	i	1							i
ł		Procurement of Hotel Equipment &								3,402,017.00		
	1			NP-53.9 - Small Value Procurement	1st to 4th Otr	as per PPMP	upon approval	upon approval	GoP	27,300.00	27,300,00	O For official use of the University
ì			Dumangas	The second of th	150 10 401 Q0	as por r r mir	проп арргочал	upori approvai	GOF	27,300.00	27,300.00	0 For official use of the University
1	2			NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	122,000.00	122,000.00	0 For official use of the University
ſ			Dumangas									
ļ .	3	Procurement of Janitorial Supplies		NP-53.9 - Small Value Procurement	1st to 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	79,860.00	79,860.00	0 For official use of the University
1		8	Dumangas									
}	4		Campus Dumangas	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	as per PPMP	upon approval	upon approval	GoP	15,624.60	15,624.60	0 For official use of the University
	5	Supplies & Materials		NP-53.9 - Small Value Procurement	1				ا ا			
	<u> </u>		Dumangas	re-33.5 - Small value Procurement	1st to 4th Qtr	as per PPMP	upon approval	upon approval	GoP	219,250.00	219,250.00	0 For official use of the University
l l	6		. •	NP-53.9 - Small Value Procurement	1st Otr	as per PPMP	upon approval	upon approval	GoP	80,000,00	80,000,00	0 For official use of the University
			Dumangas	The same of the sa				approva		00,000.00	60,000.00	Of For Onicial use of the Offiversity
<u>l</u>	7	Science Bldg.	Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approvat	upon approval	GoP	16,000.00	16,000,00	0 For official use of the University
Γ		Rehabilitation of Dumangas										
			Dumangas	ļ								
	8			NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	20,000.00	20,000.00	For official use of the University
ļ	9		Dumangas Comerce	NO 50 C Complete 5	4-1-01-							
	y	Comacory	Campus	NP-53.9 - Small Value Procurement	1st Qtr	as per PPMP	upon approval	upon approval	GoP	12,000.00	12,000.00	0 For official use of the University
L										592,034.60	374,936,056,59	

Prepared and Consolidated by:

CAREN N. SONGCUYA

Head, BAO Secretariat

Recommending Approval:

UNDAL

DR. CORAZON C. CORBAL

BAC, Chairman

Overall Total

DR. GABRIEL M. SALISTRE, JR.

VP for Administration and Finance

374,936,056.59

Approved by:

BR. RAUL F. MUYONG

SUC President III

374,936,056.59

