

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 2017 December 31

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Iloilo Science and Technology University

Operating Unit: N/A

Organization Code (UACS): 080670000000

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: HIGHER EDUCATION SERVICES	000003010000000												
Quantity													
Total number of graduates						1400	2159	2	24		2185	785	
Quantity													
% of total graduates that are in priority course (revised)						85%	100%				100%	15%	
Quantity													
Average passing % of licensure exams by the SUC graduates/national average % passing across all disciplines covered by the SUC						65%			56.07%	49.27%	105.34%	40.34%	
Quantity													
% of programs accredited at Level 1						20%				100%	100%	80%	Target set was based on the number accredited programs against the total programs and not on the accreditable programs.
Quantity													
% of programs accredited at Level 2						30%				100%	100%	70%	
Quantity													
% of programs accredited at Level 3						20%				100%	100%	80.00%	

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Quantity													
% of graduates who finished academic program according to the prescribed timeframe						80%	87.12%				87.12%	7.12%	
MFO 2: ADVANCED EDUCATION SERVICES	000003020000000												
Quantity													
Total number of graduates						15	45	1		3	49	34	
Quantity													
% of graduates engaged in employment within 6 months of graduation (revised)						80%				95.92%	95.92%	15.92%	
Quantity													
% of students who rate timeliness of education delivery supervision as good or better						65%				100.00%	100.00%	35.00%	
MFO 3: RESEARCH SERVICES	000003030000000												
Quantity													
Number of research studies completed						18				26	26	8	
Quantity													
% of research projects completed in the last 3 years						50%	50%			66.29%	66.29%	16.29%	
Quantity													
% of research outputs published in a recognized journal or submitted for patenting or patented						60%			57%	16.03%	73.03%	13.03%	
Quantity													
% of research projects completed within the original project timeframe						50%				50%	50%	0.0%	
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	000003040000000												
Quantity													
Number of persons trained weighted by the length of training						1650	1557	670	425	401	3053.25	1403.25	
Quantity													
Number of persons provided with technical advice						25				86	86	61	
Quantity													
% of trainees who rate the training course as good or better						80%				100.00%	100.00%	20%	
Quantity													
% of clients who rate the advisory services as good or better						80%			64%	36%	100%	20%	
Quantity													
% of requests for training responded to within 3 days of request						80%			100%		100%	20%	

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Quantity													
% of requests for technical advice that are responded to within 3 days						80%				100%	100%	20%	
Quantity													
% of persons who receive training or advisory services who rate timeliness of service delivery as good or better						80%			79.33%	20.24%	99.57%	19.57%	
Completion of Two-Storey HRT Lab. Extension Phase 2	268003050000000												

Prepared By:

In coordination with:

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Financial Services Head/Budget Officer

Agency Head/Department Secretary

Date: 07/Mar/2018

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